

# August 25, 2022 TIP Amendments





*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

801 North Broadway Avenue  
Bartow, FL 33830

JARED W. PERDUE, P.E.  
SECRETARY

July 13, 2022

Mr. Ryan Kordek  
Transportation Planning Administrator  
Polk Transportation Planning Organization  
Drawer TS05, P.O. Box 9005  
Bartow, Florida 33831-9005

**RE: Request for Amendments to the Polk Transportation Planning Organization (TPO) FY 2022/2023 through FY 2026/2027 Transportation Improvement Program (TIP)**

Dear Mr. Kordek:

The purpose of this letter is to request the Polk TPO approve the following amendments to the TPO's Transportation Improvement Program (TIP) FY 2022/23 through 2026/27 at their August 11th, 2022, meeting:

- Projects or project phases contained in the enclosed "roll-forward" report

These reports are provided to assist in identifying projects in the TIP which were not committed in the previous state fiscal year and, therefore, must be included in the current TIP that becomes effective October 1, 2022. Inclusion in the TIP will ensure authorization of federal funds for projects to be implemented.

These projects will have already been included in the new statewide federal State Transportation Improvement Program (STIP), which will carry an effective date of October 1st.

If you have any questions, please feel free to contact me at (863) 519-2394.

Sincerely,

*Edith Perez*

Edith Perez  
Community Liaison

EDP:ep  
Enclosure

cc: H. Wayne Gaither, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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POLK TPO

HIGHWAYS  
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ITEM NUMBER:197562 4 PROJECT DESCRIPTION:SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:16060000 PROJECT LENGTH: 3.143MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

| FUND CODE  | LESS THAN 2023   | 2023             | 2024             | 2025             | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS         |
|--|------------------|------------------|------------------|------------------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |                  |                  |                  |          |          |                   |                   |
| DDR  | 4,756,299        | 0                | 0                | 0                | 0        | 0        | 0                 | 4,756,299         |
| DIH  | 98,220           | 978              | 0                | 0                | 0        | 0        | 0                 | 99,198            |
| DS   | 1,311,061        | 0                | 0                | 0                | 0        | 0        | 0                 | 1,311,061         |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                  |                  |                  |          |          |                   |                   |
| DDR  | 0                | 1,282,395        | 2,204,290        | 2,361,774        | 0        | 0        | 0                 | 5,848,459         |
| DIH  | 0                | 126,000          | 0                | 0                | 0        | 0        | 0                 | 126,000           |
| DS   | 0                | 5,815            | 693,560          | 0                | 0        | 0        | 0                 | 699,375           |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT    |                  |                  |                  |                  |          |          |                   |                   |
| DDR  | 30,000           | 0                | 0                | 0                | 0        | 0        | 0                 | 30,000            |
| DS   | 30,000           | 0                | 0                | 0                | 0        | 0        | 0                 | 30,000            |
| LF   | 0                | 400,000          | 0                | 0                | 0        | 0        | 0                 | 400,000           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                  |                  |                  |          |          |                   |                   |
| DS   | 778              | 0                | 0                | 0                | 0        | 0        | 0                 | 778               |
| <b>TOTAL 197562 4</b>  | <b>6,226,358</b> | <b>1,815,188</b> | <b>2,897,850</b> | <b>2,361,774</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>13,301,170</b> |
| <b>TOTAL PROJECT:</b>  | <b>6,226,358</b> | <b>1,815,188</b> | <b>2,897,850</b> | <b>2,361,774</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>13,301,170</b> |

ITEM NUMBER:197620 4 PROJECT DESCRIPTION:CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
EX DESC:YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE   | LESS THAN 2023 | 2023          | 2024          | 2025          | 2026          | 2027     | GREATER THAN 2027 | ALL YEARS      |
|---|----------------|---------------|---------------|---------------|---------------|----------|-------------------|----------------|
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |               |               |               |               |          |                   |                |
| SL  | 304,170        | 40,556        | 20,278        | 20,278        | 20,278        | 0        | 0                 | 405,560        |
| <b>TOTAL 197620 4</b>                                   | <b>304,170</b> | <b>40,556</b> | <b>20,278</b> | <b>20,278</b> | <b>20,278</b> | <b>0</b> | <b>0</b>          | <b>405,560</b> |
| <b>TOTAL PROJECT:</b>                                   | <b>304,170</b> | <b>40,556</b> | <b>20,278</b> | <b>20,278</b> | <b>20,278</b> | <b>0</b> | <b>0</b>          | <b>405,560</b> |

ITEM NUMBER:201210 5 PROJECT DESCRIPTION:I-4 AT US 27 (SR 25) \*SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE - ADD LANES  
EX DESC:RECONSTRUCT INTERCHANGE TO ACCOMODATE EXPRESS LANES

ROADWAY ID:16180000 PROJECT LENGTH: 1.530MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

| FUND CODE  | LESS THAN 2023 | 2023   | 2024 | 2025 | 2026 | 2027    | GREATER THAN 2027 | ALL YEARS |
|--|----------------|--------|------|------|------|---------|-------------------|-----------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT                 |                |        |      |      |      |         |                   |           |
| ACNP   | 0              | 10,000 | 0    | 0    | 0    | 0       | 0                 | 10,000    |
| ARPA   | 1,100,000      | 0      | 0    | 0    | 0    | 0       | 0                 | 1,100,000 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |        |      |      |      |         |                   |           |
| ACNP   | 0              | 25,000 | 0    | 0    | 0    | 0       | 0                 | 25,000    |
| ARPA   | 4,588,700      | 0      | 0    | 0    | 0    | 0       | 0                 | 4,588,700 |
| DI   | 0              | 0      | 0    | 0    | 0    | 997,040 | 0                 | 997,040   |



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|---|-------------------|----------------|----------|----------|----------|----------|----------|-------------------|
| DIH   | 422,523           | 29,152         | 0        | 0        | 0        | 0        | 0        | 451,675           |
| DS  | 212,024           | 0              | 0        | 0        | 0        | 0        | 0        | 212,024           |
| EB  | 5,330,656         | 0              | 0        | 0        | 0        | 0        | 0        | 5,330,656         |
| LF  | 16,000            | 0              | 0        | 0        | 0        | 0        | 0        | 16,000            |
| SA  | 1,024,213         | 0              | 0        | 0        | 0        | 0        | 0        | 1,024,213         |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT         |                   |                |          |          |          |          |          |                   |
| DDR   | 12,759,357        | 0              | 0        | 0        | 0        | 0        | 0        | 12,759,357        |
| DIH   | 886,177           | 0              | 0        | 0        | 0        | 0        | 0        | 886,177           |
| DS  | 5,436,477         | 0              | 0        | 0        | 0        | 0        | 0        | 5,436,477         |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |                   |                |          |          |          |          |          |                   |
| DDR   | 105,653           | 0              | 0        | 0        | 0        | 0        | 0        | 105,653           |
| DS  | 976,124           | 0              | 0        | 0        | 0        | 0        | 0        | 976,124           |
| LF  | 4,095,025         | 368,800        | 0        | 0        | 0        | 0        | 0        | 4,463,825         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         |                   |                |          |          |          |          |          |                   |
| ACSU  | 1,307,060         | 0              | 0        | 0        | 0        | 0        | 0        | 1,307,060         |
| DDR   | 838,832           | 0              | 0        | 0        | 0        | 0        | 0        | 838,832           |
| DS  | 46,154            | 0              | 0        | 0        | 0        | 0        | 0        | 46,154            |
| GFSU  | 9,276,278         | 0              | 0        | 0        | 0        | 0        | 0        | 9,276,278         |
| GFSU  | 1,302,439         | 0              | 0        | 0        | 0        | 0        | 0        | 1,302,439         |
| LF  | 178,307           | 0              | 0        | 0        | 0        | 0        | 0        | 178,307           |
| SA  | 30,799,084        | 382            | 0        | 0        | 0        | 0        | 0        | 30,799,466        |
| SU  | 1,541,595         | 0              | 0        | 0        | 0        | 0        | 0        | 1,541,595         |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT        |                   |                |          |          |          |          |          |                   |
| DDR   | 15,477            | 0              | 0        | 0        | 0        | 0        | 0        | 15,477            |
| DS  | 206,331           | 0              | 0        | 0        | 0        | 0        | 0        | 206,331           |
| <b>TOTAL 410666 3</b>   | <b>76,786,725</b> | <b>398,334</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>77,185,059</b> |
| <b>TOTAL PROJECT:</b>   | <b>76,786,725</b> | <b>398,334</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>77,185,059</b> |

ITEM NUMBER:419243 2  
 DISTRICT:01  
 ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A  
 COUNTY:POLK  
 PROJECT LENGTH: 8.758MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND CODE  | LESS THAN 2023   | 2023             | 2024          | 2025           | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS         |
|--|------------------|------------------|---------------|----------------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |                  |               |                |          |          |                   |                   |
| DI   | 6,703,441        | 0                | 0             | 0              | 0        | 0        | 0                 | 6,703,441         |
| DIH  | 58,199           | 0                | 0             | 0              | 0        | 0        | 0                 | 58,199            |
| DS   | 34,859           | 0                | 0             | 0              | 0        | 0        | 0                 | 34,859            |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                  |               |                |          |          |                   |                   |
| BNIR   | 0                | 784,005          | 0             | 0              | 0        | 0        | 0                 | 784,005           |
| DIH  | 0                | 226,098          | 0             | 0              | 0        | 0        | 0                 | 226,098           |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT    |                  |                  |               |                |          |          |                   |                   |
| ACFP   | 0                | 550,000          | 0             | 0              | 0        | 0        | 0                 | 550,000           |
| BNIR   | 0                | 3,000,000        | 0             | 0              | 0        | 0        | 0                 | 3,000,000         |
| DI   | 2,252            | 0                | 0             | 0              | 0        | 0        | 0                 | 2,252             |
| LF   | 0                | 300,000          | 0             | 0              | 0        | 0        | 0                 | 300,000           |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           |                  |                  |               |                |          |          |                   |                   |
| ACFP   | 0                | 0                | 50,000        | 100,000        | 0        | 0        | 0                 | 150,000           |
| NFP  | 350,000          | 0                | 0             | 0              | 0        | 0        | 0                 | 350,000           |
| <b>TOTAL 419243 2</b>  | <b>7,148,751</b> | <b>4,860,103</b> | <b>50,000</b> | <b>100,000</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>12,158,854</b> |











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ITEM NUMBER:435108 1 PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK  
ROADWAY ID:16010000 PROJECT LENGTH: 1.558MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE  | LESS THAN 2023   | 2023         | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS        |
|--|------------------|--------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |              |          |          |          |          |                   |                  |
| DS   | 83,783           |              | 0        | 0        | 0        | 0        | 0                 | 83,783           |
| SU   | 499,516          |              | 0        | 0        | 0        | 0        | 0                 | 499,516          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |              |          |          |          |          |                   |                  |
| ACSU   | 1,962            | 2,013        |          | 0        | 0        | 0        | 0                 | 3,975            |
| DDR  | 56,902           |              | 0        | 0        | 0        | 0        | 0                 | 56,902           |
| DS   | 73,754           |              | 0        | 0        | 0        | 0        | 0                 | 73,754           |
| SU   | 848,904          | 4,037        |          | 0        | 0        | 0        | 0                 | 852,941          |
| TALU   | 292,478          |              | 0        | 0        | 0        | 0        | 0                 | 292,478          |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           |                  |              |          |          |          |          |                   |                  |
| SU   | 4,168            |              | 0        | 0        | 0        | 0        | 0                 | 4,168            |
| <b>TOTAL 435108 1</b>  | <b>1,861,467</b> | <b>6,050</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>1,867,517</b> |
| <b>TOTAL PROJECT:</b>  | <b>1,861,467</b> | <b>6,050</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>1,867,517</b> |

ITEM NUMBER:436569 1 PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RIGID PAVEMENT REHABILITATION  
ROADWAY ID:16100000 PROJECT LENGTH: 3.971MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE  | LESS THAN 2023   | 2023         | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS        |
|--|------------------|--------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |              |          |          |          |          |                   |                  |
| DIH  | 77,488           |              | 0        | 0        | 0        | 0        | 0                 | 77,488           |
| DS   | 692,198          |              | 0        | 0        | 0        | 0        | 0                 | 692,198          |
| HSP  | 373,960          |              | 0        | 0        | 0        | 0        | 0                 | 373,960          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |              |          |          |          |          |                   |                  |
| ACSS   | 32,346           |              | 0        | 0        | 0        | 0        | 0                 | 32,346           |
| DDR  | 645,347          |              | 0        | 0        | 0        | 0        | 0                 | 645,347          |
| DS   | 20,401           |              | 0        | 0        | 0        | 0        | 0                 | 20,401           |
| HSP  | 1,470,917        |              | 0        | 0        | 0        | 0        | 0                 | 1,470,917        |
| NHRE   | 2,860,984        |              | 0        | 0        | 0        | 0        | 0                 | 2,860,984        |
| SA   | 627,928          | 4,916        |          | 0        | 0        | 0        | 0                 | 632,844          |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           |                  |              |          |          |          |          |                   |                  |
| SA   | 35,471           |              | 0        | 0        | 0        | 0        | 0                 | 35,471           |
| <b>TOTAL 436569 1</b>  | <b>6,837,040</b> | <b>4,916</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>6,841,956</b> |
| <b>TOTAL PROJECT:</b>  | <b>6,837,040</b> | <b>4,916</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>6,841,956</b> |

ITEM NUMBER:436672 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY  
ROADWAY ID:16210000 PROJECT LENGTH: 3.382MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND CODE  | LESS THAN 2023 | 2023    | 2024 | 2025 | 2026 | 2027 | GREATER THAN 2027 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |         |      |      |      |      |                   |           |
| ACSU   | 1,054,891      | 184,489 |      | 0    | 0    | 0    | 0                 | 1,239,380 |
| DS   | 15,403         |         | 0    | 0    | 0    | 0    | 0                 | 15,403    |
| GFSU   | 299,125        |         | 0    | 0    | 0    | 0    | 0                 | 299,125   |

FLORIDA DEPARTMENT OF TRANSPORTATION  
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POLK TPO

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|-----------------------|------------------|------------------|----------|----------|----------|----------|----------|------------------|
| SU                    | 178,462          | 1,318,033        | 0        | 0        | 0        | 0        | 0        | 1,496,495        |
| <b>TOTAL 436672 1</b> | <b>1,547,881</b> | <b>1,502,522</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,050,403</b> |
| <b>TOTAL PROJECT:</b> | <b>1,547,881</b> | <b>1,502,522</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,050,403</b> |

ITEM NUMBER:436673 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM N OF WEST SOCRUM LOOP RD TO S OF CR 54 \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY  
 ROADWAY ID:16210000 PROJECT LENGTH: 9.002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE  | LESS THAN 2023   | 2023               | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS          |
|--|------------------|--------------------|----------|----------|----------|----------|-------------------|--------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT                 |                  |                    |          |          |          |          |                   |                    |
| DDR  | 1,600,230        | 0                  | 0        | 0        | 0        | 0        | 0                 | 1,600,230          |
| DIH  | 103,781          | 39,855             | 0        | 0        | 0        | 0        | 0                 | 143,636            |
| DS   | 964,253          | 0                  | 0        | 0        | 0        | 0        | 0                 | 964,253            |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |                    |          |          |          |          |                   |                    |
| DDR  | 680              | 0                  | 0        | 0        | 0        | 0        | 0                 | 680                |
| DIH  | 10,093           | 14,907             | 0        | 0        | 0        | 0        | 0                 | 25,000             |
| DS   | 4,500,160        | 0                  | 0        | 0        | 0        | 0        | 0                 | 4,500,160          |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                    |          |          |          |          |                   |                    |
| DDR  | 0                | 1,504,244          | 0        | 0        | 0        | 0        | 0                 | 1,504,244          |
| DIH  | 0                | 400,000            | 0        | 0        | 0        | 0        | 0                 | 400,000            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                    |          |          |          |          |                   |                    |
| ARPA   | 0                | 121,186,000        | 0        | 0        | 0        | 0        | 0                 | 121,186,000        |
| DDR  | 1,009            | 0                  | 0        | 0        | 0        | 0        | 0                 | 1,009              |
| DIH  | 0                | 20,540             | 0        | 0        | 0        | 0        | 0                 | 20,540             |
| DS   | 51               | 0                  | 0        | 0        | 0        | 0        | 0                 | 51                 |
| <b>TOTAL 436673 1</b>  | <b>7,180,257</b> | <b>123,165,546</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>130,345,803</b> |
| <b>TOTAL PROJECT:</b>  | <b>7,180,257</b> | <b>123,165,546</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>130,345,803</b> |

ITEM NUMBER:437108 1 PROJECT DESCRIPTION:WINTER HAVEN TMC OPS CITY WIDE \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:OTHER ITS  
 ROADWAY ID:16000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE   | LESS THAN 2023 | 2023          | 2024          | 2025          | 2026          | 2027     | GREATER THAN 2027 | ALL YEARS      |
|---|----------------|---------------|---------------|---------------|---------------|----------|-------------------|----------------|
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WINTER HAVEN CITY OF |                |               |               |               |               |          |                   |                |
| DDR   | 0              | 43,500        | 43,500        | 43,500        | 43,500        | 0        | 0                 | 174,000        |
| DS  | 0              | 44,500        | 0             | 0             | 0             | 0        | 0                 | 44,500         |
| <b>TOTAL 437108 1</b>   | <b>0</b>       | <b>88,000</b> | <b>43,500</b> | <b>43,500</b> | <b>43,500</b> | <b>0</b> | <b>0</b>          | <b>218,500</b> |
| <b>TOTAL PROJECT:</b>   | <b>0</b>       | <b>88,000</b> | <b>43,500</b> | <b>43,500</b> | <b>43,500</b> | <b>0</b> | <b>0</b>          | <b>218,500</b> |

ITEM NUMBER:438009 1 PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING  
 ROADWAY ID:16011000 PROJECT LENGTH: 2.075MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE  | LESS THAN 2023 | 2023  | 2024 | 2025 | 2026 | 2027 | GREATER THAN 2027 | ALL YEARS |
|--|----------------|-------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |       |      |      |      |      |                   |           |
| DIH  | 259,168        | 0     | 0    | 0    | 0    | 0    | 0                 | 259,168   |
| DS   | 38,094         | 0     | 0    | 0    | 0    | 0    | 0                 | 38,094    |
| PKYI   | 3,763          | 0     | 0    | 0    | 0    | 0    | 0                 | 3,763     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |       |      |      |      |      |                   |           |
| ACSA   | 84,687         | 7,577 | 0    | 0    | 0    | 0    | 0                 | 92,264    |







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POLK TPO

HIGHWAYS  
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| ITEM NUMBER:441481 1  |                | PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY |                |          |          |          | TYPE OF WORK:SIDEWALK               |                | *NON-SIS* |
|---|----------------|---|----------------|----------|----------|----------|-------------------------------------|----------------|-----------|
| DISTRICT:01   |                | COUNTY:POLK                                 |                |          |          |          | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |                |           |
| ROADWAY ID:   |                | PROJECT LENGTH: .000                        |                |          |          |          |                                     |                |           |
| FUND CODE   | LESS THAN 2023 | 2023  | 2024           | 2025     | 2026     | 2027     | GREATER THAN 2027                   | ALL YEARS      |           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |                |   |                |          |          |          |                                     |                |           |
| SR2T  |                | 428   | 548            | 0        | 0        | 0        | 0                                   | 976            |           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION |                |   |                |          |          |          |                                     |                |           |
| SR2T  |                | 68,958                                      | 0              | 0        | 0        | 0        | 0                                   | 68,958         |           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION            |                |   |                |          |          |          |                                     |                |           |
| SR2T  |                | 0   | 489,763        | 0        | 0        | 0        | 0                                   | 489,763        |           |
| <b>TOTAL 441481 1</b>   |                | <b>69,386</b>                               | <b>490,311</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>                            | <b>559,697</b> |           |
| <b>TOTAL PROJECT:</b>   |                | <b>69,386</b>                               | <b>490,311</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>                            | <b>559,697</b> |           |

| ITEM NUMBER:441679 1   |                | PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD |              |          |          |          | TYPE OF WORK:SIDEWALK               |                | *NON-SIS* |
|--|----------------|---|--------------|----------|----------|----------|-------------------------------------|----------------|-----------|
| DISTRICT:01  |                | COUNTY:POLK   |              |          |          |          | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |                |           |
| ROADWAY ID:16000069  |                | PROJECT LENGTH: .284MI  |              |          |          |          |                                     |                |           |
| FUND CODE  | LESS THAN 2023 | 2023  | 2024         | 2025     | 2026     | 2027     | GREATER THAN 2027                   | ALL YEARS      |           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND |                |   |              |          |          |          |                                     |                |           |
| SU   |                | 45,024  | 0            | 0        | 0        | 0        | 0                                   | 45,024         |           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT             |                |   |              |          |          |          |                                     |                |           |
| SU   |                | 1,359   | 0            | 0        | 0        | 0        | 0                                   | 1,359          |           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND            |                |   |              |          |          |          |                                     |                |           |
| SU   |                | 259,000   | 1,000        | 0        | 0        | 0        | 0                                   | 260,000        |           |
| <b>TOTAL 441679 1</b>  |                | <b>305,383</b>  | <b>1,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>                            | <b>306,383</b> |           |
| <b>TOTAL PROJECT:</b>  |                | <b>305,383</b>  | <b>1,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>                            | <b>306,383</b> |           |

| ITEM NUMBER:441847 1  |                | PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST |                  |          |          |          | TYPE OF WORK:BIKE PATH/TRAIL        |                  | *NON-SIS* |
|---|----------------|---|------------------|----------|----------|----------|-------------------------------------|------------------|-----------|
| DISTRICT:01   |                | COUNTY:POLK   |                  |          |          |          | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |                  |           |
| ROADWAY ID:16000000   |                | PROJECT LENGTH: 2.113MI                                     |                  |          |          |          |                                     |                  |           |
| FUND CODE   | LESS THAN 2023 | 2023  | 2024             | 2025     | 2026     | 2027     | GREATER THAN 2027                   | ALL YEARS        |           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |                |   |                  |          |          |          |                                     |                  |           |
| SA  |                | 136   | 645              | 0        | 0        | 0        | 0                                   | 781              |           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION |                |   |                  |          |          |          |                                     |                  |           |
| SA  |                | 219   | 0                | 0        | 0        | 0        | 0                                   | 219              |           |
| SU  |                | 330,000   | 0                | 0        | 0        | 0        | 0                                   | 330,000          |           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION            |                |   |                  |          |          |          |                                     |                  |           |
| ACSU  |                | 0   | 1,113,860        | 0        | 0        | 0        | 0                                   | 1,113,860        |           |
| SU  |                | 0   | 792,509          | 0        | 0        | 0        | 0                                   | 792,509          |           |
| TALU  |                | 0   | 270,631          | 0        | 0        | 0        | 0                                   | 270,631          |           |
| <b>TOTAL 441847 1</b>   |                | <b>330,355</b>  | <b>2,177,645</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>                            | <b>2,508,000</b> |           |
| <b>TOTAL PROJECT:</b>   |                | <b>330,355</b>  | <b>2,177,645</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>                            | <b>2,508,000</b> |           |









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|   |                  |                |          |          |          |          |          |          |                  |
|---|------------------|----------------|----------|----------|----------|----------|----------|----------|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND |                  |                |          |          |          |          |          |          |                  |
| DDR   | 2,190,022        | 157,041        | 0        | 0        | 0        | 0        | 0        | 0        | 2,347,063        |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                |          |          |          |          |          |          |                  |
| DDR   | 8,695            | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 8,695            |
| <b>TOTAL 444290 1</b>   | <b>2,208,553</b> | <b>159,708</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,368,261</b> |
| <b>TOTAL PROJECT:</b>   | <b>2,208,553</b> | <b>159,708</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,368,261</b> |

ITEM NUMBER:444393 2                      PROJECT DESCRIPTION:US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD                      \*NON-SIS\*  
 DISTRICT:01    COUNTY:POLK    TYPE OF WORK:SAFETY PROJECT  
 ROADWAY ID:16020000                      PROJECT LENGTH: .385MI    LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE   | LESS THAN 2023 | 2023          | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS      |  |
|---|----------------|---------------|----------|----------|----------|----------|-------------------|----------------|--|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |               |          |          |          |          |                   |                |  |
| ACSS  | 730,253        | 19,398        | 0        | 0        | 0        | 0        | 0                 | 749,651        |  |
| DS  | 27,880         | 0             | 0        | 0        | 0        | 0        | 0                 | 27,880         |  |
| <b>TOTAL 444393 2</b>                                     | <b>758,133</b> | <b>19,398</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>777,531</b> |  |
| <b>TOTAL PROJECT:</b>                                     | <b>758,133</b> | <b>19,398</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>777,531</b> |  |

ITEM NUMBER:444625 1                      PROJECT DESCRIPTION:SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING                      \*NON-SIS\*  
 DISTRICT:01    COUNTY:POLK    TYPE OF WORK:FEASIBILITY STUDY  
 ROADWAY ID:16050000                      PROJECT LENGTH: 11.576MI    LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE  | LESS THAN 2023 | 2023         | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS      |  |
|--|----------------|--------------|----------|----------|----------|----------|-------------------|----------------|--|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |              |          |          |          |          |                   |                |  |
| DDR  | 249,990        | 0            | 0        | 0        | 0        | 0        | 0                 | 249,990        |  |
| DIH  | 0              | 1,000        | 0        | 0        | 0        | 0        | 0                 | 1,000          |  |
| <b>TOTAL 444625 1</b>                                | <b>249,990</b> | <b>1,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>250,990</b> |  |
| <b>TOTAL PROJECT:</b>                                | <b>249,990</b> | <b>1,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>250,990</b> |  |

ITEM NUMBER:444906 1                      PROJECT DESCRIPTION:SR 572 (DRANE FIELD ROAD) AT WARING ROAD                      \*NON-SIS\*  
 DISTRICT:01    COUNTY:POLK    TYPE OF WORK:ROUNDBOUT  
 ROADWAY ID:16011000                      PROJECT LENGTH: .300MI    LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE  | LESS THAN 2023   | 2023             | 2024             | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS        |  |
|--|------------------|------------------|------------------|----------|----------|----------|-------------------|------------------|--|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |                  |                  |          |          |          |                   |                  |  |
| DDR  | 4,101            | 0                | 0                | 0        | 0        | 0        | 0                 | 4,101            |  |
| DIH  | 29,731           | 11,570           | 0                | 0        | 0        | 0        | 0                 | 41,301           |  |
| DS   | 1,283,139        | 0                | 0                | 0        | 0        | 0        | 0                 | 1,283,139        |  |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                  |                  |          |          |          |                   |                  |  |
| DDR  | 0                | 85,872           | 0                | 0        | 0        | 0        | 0                 | 85,872           |  |
| DIH  | 714              | 40,486           | 0                | 0        | 0        | 0        | 0                 | 41,200           |  |
| DS   | 0                | 1,323,306        | 0                | 0        | 0        | 0        | 0                 | 1,323,306        |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                  |                  |          |          |          |                   |                  |  |
| DDR  | 1,348            | 0                | 3,230,457        | 0        | 0        | 0        | 0                 | 3,231,805        |  |
| DIH  | 0                | 0                | 51,835           | 0        | 0        | 0        | 0                 | 51,835           |  |
| DS   | 3,281            | 0                | 472,135          | 0        | 0        | 0        | 0                 | 475,416          |  |
| <b>TOTAL 444906 1</b>  | <b>1,322,314</b> | <b>1,461,234</b> | <b>3,754,427</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>6,537,975</b> |  |
| <b>TOTAL PROJECT:</b>  | <b>1,322,314</b> | <b>1,461,234</b> | <b>3,754,427</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>6,537,975</b> |  |

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ITEM NUMBER:445143 2 PROJECT DESCRIPTION:CR 557 FROM US 17 (SR 92) TO I-4 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:16290000 PROJECT LENGTH: 6.236MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE  | LESS THAN 2023 | 2023              | 2024 | 2025     | 2026 | 2027     | GREATER THAN 2027 | ALL YEARS         |
|--|----------------|-------------------|------|----------|------|----------|-------------------|-------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION |                |                   |      |          |      |          |                   |                   |
| CIGP   | 0              | 3,000,000         |      | 0        |      | 0        | 0                 | 3,000,000         |
| LF   | 0              | 61,000,000        |      | 0        |      | 0        | 0                 | 61,000,000        |
| <b>TOTAL 445143 2</b>  | <b>0</b>       | <b>64,000,000</b> |      | <b>0</b> |      | <b>0</b> | <b>0</b>          | <b>64,000,000</b> |
| <b>TOTAL PROJECT:</b>  | <b>0</b>       | <b>64,000,000</b> |      | <b>0</b> |      | <b>0</b> | <b>0</b>          | <b>64,000,000</b> |

ITEM NUMBER:446274 1 PROJECT DESCRIPTION:SR 563 AT PEAR ST / PARKER ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MEDIAN MODIFICATION  
ROADWAY ID:16003000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE  | LESS THAN 2023 | 2023           | 2024 | 2025           | 2026 | 2027     | GREATER THAN 2027 | ALL YEARS      |
|--|----------------|----------------|------|----------------|------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |                |      |                |      |          |                   |                |
| ACSS   | 0              | 131,000        |      | 0              |      | 0        | 0                 | 131,000        |
| DDR  | 4,144          | 0              |      | 0              |      | 0        | 0                 | 4,144          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |                |      |                |      |          |                   |                |
| ACSS   | 0              |                |      | 174,217        |      | 0        | 0                 | 174,217        |
| <b>TOTAL 446274 1</b>  | <b>4,144</b>   | <b>131,000</b> |      | <b>174,217</b> |      | <b>0</b> | <b>0</b>          | <b>309,361</b> |
| <b>TOTAL PROJECT:</b>  | <b>4,144</b>   | <b>131,000</b> |      | <b>174,217</b> |      | <b>0</b> | <b>0</b>          | <b>309,361</b> |

ITEM NUMBER:446294 1 PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK  
ROADWAY ID:16900116 PROJECT LENGTH: .120MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE  | LESS THAN 2023 | 2023         | 2024 | 2025             | 2026 | 2027     | GREATER THAN 2027 | ALL YEARS        |
|--|----------------|--------------|------|------------------|------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                 |                |              |      |                  |      |          |                   |                  |
| SU   | 0              | 1,000        |      | 0                |      | 0        | 0                 | 1,000            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION |                |              |      |                  |      |          |                   |                  |
| SU   | 0              | 0            |      | 858,167          |      | 0        | 0                 | 858,167          |
| TALU   | 0              | 0            |      | 315,828          |      | 0        | 0                 | 315,828          |
| <b>TOTAL 446294 1</b>  | <b>0</b>       | <b>1,000</b> |      | <b>1,173,995</b> |      | <b>0</b> | <b>0</b>          | <b>1,174,995</b> |
| <b>TOTAL PROJECT:</b>  | <b>0</b>       | <b>1,000</b> |      | <b>1,173,995</b> |      | <b>0</b> | <b>0</b>          | <b>1,174,995</b> |

ITEM NUMBER:446318 1 PROJECT DESCRIPTION:CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:16000000 PROJECT LENGTH: .087MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE  | LESS THAN 2023 | 2023   | 2024 | 2025   | 2026 | 2027 | GREATER THAN 2027 | ALL YEARS |
|--|----------------|--------|------|--------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND |                |        |      |        |      |      |                   |           |
| SU   | 0              | 66,000 |      | 0      |      | 0    | 0                 | 66,000    |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND            |                |        |      |        |      |      |                   |           |
| LF   | 0              | 0      |      | 50,000 |      | 0    | 0                 | 50,000    |





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ITEM NUMBER:447879 1  
 DISTRICT:01  
 ROADWAY ID:16050000

PROJECT DESCRIPTION:SR 600 FROM HINSON AVE TO MCKEOWN AVE  
 COUNTY:POLK  
 PROJECT LENGTH: 1.175MI

\*NON-SIS\*  
 TYPE OF WORK:MEDIAN MODIFICATION  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE  | LESS THAN 2023   | 2023           | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS        |
|--|------------------|----------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |                |          |          |          |          |                   |                  |
| ACSS   | 0                | 308,750        | 0        | 0        | 0        | 0        | 0                 | 308,750          |
| DDR  | 5,349            | 0              | 0        | 0        | 0        | 0        | 0                 | 5,349            |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                |          |          |          |          |                   |                  |
| ARPA   | 1,166,420        | 0              | 0        | 0        | 0        | 0        | 0                 | 1,166,420        |
| DDR  | 120,402          | 0              | 0        | 0        | 0        | 0        | 0                 | 120,402          |
| DIH  | 0                | 1,000          | 0        | 0        | 0        | 0        | 0                 | 1,000            |
| DS   | 198              | 0              | 0        | 0        | 0        | 0        | 0                 | 198              |
| <b>TOTAL 447879 1</b>  | <b>1,292,369</b> | <b>309,750</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>1,602,119</b> |
| <b>TOTAL PROJECT:</b>  | <b>1,292,369</b> | <b>309,750</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>1,602,119</b> |

ITEM NUMBER:447883 1  
 DISTRICT:01  
 ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 FROM N IOWA AVE TO PARKVIEW PLACE  
 COUNTY:POLK  
 PROJECT LENGTH: .358MI

\*NON-SIS\*  
 TYPE OF WORK:MEDIAN MODIFICATION  
 LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

| FUND CODE  | LESS THAN 2023     | 2023               | 2024              | 2025             | 2026             | 2027               | GREATER THAN 2027  | ALL YEARS          |
|--|--------------------|--------------------|-------------------|------------------|------------------|--------------------|--------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                    |                    |                   |                  |                  |                    |                    |                    |
| ACSS   | 4,767              | 268,133            | 0                 | 0                | 0                | 0                  | 0                  | 272,900            |
| DDR  | 8,607              | 0                  | 0                 | 0                | 0                | 0                  | 0                  | 8,607              |
| DS   | 43,409             | 0                  | 0                 | 0                | 0                | 0                  | 0                  | 43,409             |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                    |                    |                   |                  |                  |                    |                    |                    |
| ARPA   | 642,431            | 0                  | 0                 | 0                | 0                | 0                  | 0                  | 642,431            |
| DDR  | 120,168            | 0                  | 0                 | 0                | 0                | 0                  | 0                  | 120,168            |
| DIH  | 0                  | 1,000              | 0                 | 0                | 0                | 0                  | 0                  | 1,000              |
| DS   | 170                | 0                  | 0                 | 0                | 0                | 0                  | 0                  | 170                |
| <b>TOTAL 447883 1</b>  | <b>819,552</b>     | <b>269,133</b>     | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>           | <b>0</b>           | <b>1,088,685</b>   |
| <b>TOTAL PROJECT:</b>  | <b>819,552</b>     | <b>269,133</b>     | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>           | <b>0</b>           | <b>1,088,685</b>   |
| <b>TOTAL DIST: 01</b>  | <b>293,155,663</b> | <b>231,809,789</b> | <b>10,090,979</b> | <b>6,161,464</b> | <b>3,537,778</b> | <b>152,681,565</b> | <b>189,370,058</b> | <b>886,807,296</b> |
| <b>TOTAL HIGHWAYS</b>  | <b>293,155,663</b> | <b>231,809,789</b> | <b>10,090,979</b> | <b>6,161,464</b> | <b>3,537,778</b> | <b>152,681,565</b> | <b>189,370,058</b> | <b>886,807,296</b> |

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ITEM NUMBER:435608 1 PROJECT DESCRIPTION:POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21) \*SIS\*  
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:OVERHEAD SIGNING  
 ROADWAY ID:16470000 PROJECT LENGTH: 13.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE  | LESS THAN 2023   | 2023         | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS        |
|--|------------------|--------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |              |          |          |          |          |                   |                  |
| PKYI   | 41,722           | 0            | 0        | 0        | 0        | 0        | 0                 | 41,722           |
| PKYR   | 505,898          | 0            | 0        | 0        | 0        | 0        | 0                 | 505,898          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |              |          |          |          |          |                   |                  |
| PKYI   | 55,566           | 0            | 0        | 0        | 0        | 0        | 0                 | 55,566           |
| PKYR   | 1,265,586        | 1,000        | 0        | 0        | 0        | 0        | 0                 | 1,266,586        |
| <b>TOTAL 435608 1</b>  | <b>1,868,772</b> | <b>1,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>1,869,772</b> |
| <b>TOTAL PROJECT:</b>  | <b>1,868,772</b> | <b>1,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>1,869,772</b> |

ITEM NUMBER:437300 2 PROJECT DESCRIPTION:SUNTRAX TOLL FACILITIES \*SIS\*  
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
 ROADWAY ID:16470000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE   | LESS THAN 2023    | 2023           | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS         |
|---|-------------------|----------------|----------|----------|----------|----------|-------------------|-------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                   |                |          |          |          |          |                   |                   |
| PKYI  | 13,270,736        | 0              | 0        | 0        | 0        | 0        | 0                 | 13,270,736        |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT      |                   |                |          |          |          |          |                   |                   |
| D   | 0                 | 100,000        | 0        | 0        | 0        | 0        | 0                 | 100,000           |
| <b>TOTAL 437300 2</b>                                     | <b>13,270,736</b> | <b>100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>13,370,736</b> |

ITEM NUMBER:437300 4 PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY \*SIS\*  
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
 ROADWAY ID:16470000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE  | LESS THAN 2023     | 2023          | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS          |
|--|--------------------|---------------|----------|----------|----------|----------|-------------------|--------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT                 |                    |               |          |          |          |          |                   |                    |
| PKYI   | 851,360            | 0             | 0        | 0        | 0        | 0        | 0                 | 851,360            |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                    |               |          |          |          |          |                   |                    |
| PKYI   | 20,334,307         | 13,983        | 0        | 0        | 0        | 0        | 0                 | 20,348,290         |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                    |               |          |          |          |          |                   |                    |
| PKYI   | 120,315            | 4,426         | 0        | 0        | 0        | 0        | 0                 | 124,741            |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT    |                    |               |          |          |          |          |                   |                    |
| PKYI   | 500,000            | 1,000         | 0        | 0        | 0        | 0        | 0                 | 501,000            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                    |               |          |          |          |          |                   |                    |
| PKYI   | 158,525,968        | 42,246        | 0        | 0        | 0        | 0        | 0                 | 158,568,214        |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT                 |                    |               |          |          |          |          |                   |                    |
| PKYI   | 0                  | 1,000         | 0        | 0        | 0        | 0        | 0                 | 1,000              |
| <b>TOTAL 437300 4</b>  | <b>180,331,950</b> | <b>62,655</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>180,394,605</b> |



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POLK TPO

|                      |   |  |  |  |  |  |  |  |   |
|----------------------|---|--|--|--|--|--|--|--|---|
| ITEM NUMBER:437300 5 | PROJECT DESCRIPTION:SUNTRAX HARDSCAPING |  |  |  |  |  |  |  | *SIS*                                   |
| DISTRICT:01          | COUNTY:POLK                             |  |  |  |  |  |  |  | TYPE OF WORK:MISCELLANEOUS CONSTRUCTION |
| ROADWAY ID:16470000  | PROJECT LENGTH: 1.380MI                 |  |  |  |  |  |  |  | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0     |

  

| FUND CODE  | LESS THAN 2023   | 2023           | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS        |
|--|------------------|----------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |                |          |          |          |          |                   |                  |
| PKYI   | 188,966          |                | 0        | 0        | 0        | 0        | 0                 | 188,966          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                |          |          |          |          |                   |                  |
| PKYI   | 4,642,315        | 443,694        |          | 0        | 0        | 0        | 0                 | 5,086,009        |
| <b>TOTAL 437300 5</b>  | <b>4,831,281</b> | <b>443,694</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>5,274,975</b> |

|                      |  |  |  |  |  |  |  |  |   |
|----------------------|--|--|--|--|--|--|--|--|---|
| ITEM NUMBER:437300 8 | PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS |  |  |  |  |  |  |  | *NON-SIS*                               |
| DISTRICT:01          | COUNTY:POLK  |  |  |  |  |  |  |  | TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS |
| ROADWAY ID:          | PROJECT LENGTH: .000   |  |  |  |  |  |  |  | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0     |

  

| FUND CODE   | LESS THAN 2023 | 2023              | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS         |
|---|----------------|-------------------|----------|----------|----------|----------|-------------------|-------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT    |                |                   |          |          |          |          |                   |                   |
| PKYI  | 34,830         |                   | 0        | 0        | 0        | 0        | 0                 | 34,830            |
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |                   |          |          |          |          |                   |                   |
| PKMI  | 477,992        | 9,600,000         |          | 0        | 0        | 0        | 0                 | 10,077,992        |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT    |                |                   |          |          |          |          |                   |                   |
| PKYI  | 0              | 501,000           |          | 0        | 0        | 0        | 0                 | 501,000           |
| <b>TOTAL 437300 8</b>                                   | <b>512,822</b> | <b>10,101,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>10,613,822</b> |

|                      |   |  |  |  |  |  |  |  |   |
|----------------------|---|--|--|--|--|--|--|--|---|
| ITEM NUMBER:437300 9 | PROJECT DESCRIPTION:SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570) |  |  |  |  |  |  |  | *SIS*                                   |
| DISTRICT:01          | COUNTY:POLK   |  |  |  |  |  |  |  | TYPE OF WORK:MISCELLANEOUS CONSTRUCTION |
| ROADWAY ID:16470000  | PROJECT LENGTH: 1.380MI   |  |  |  |  |  |  |  | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0     |

  

| FUND CODE  | LESS THAN 2023     | 2023              | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS          |
|--|--------------------|-------------------|----------|----------|----------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                    |                   |          |          |          |          |                   |                    |
| PKYI   | 307,810            | 2,297             |          | 0        | 0        | 0        | 0                 | 310,107            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                    |                   |          |          |          |          |                   |                    |
| PKYI   | 5,910,770          | 7,356             |          | 0        | 0        | 0        | 0                 | 5,918,126          |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           |                    |                   |          |          |          |          |                   |                    |
| PKYI   | 0                  | 50,000            |          | 0        | 0        | 0        | 0                 | 50,000             |
| <b>TOTAL 437300 9</b>  | <b>6,218,580</b>   | <b>59,653</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>6,278,233</b>   |
| <b>TOTAL PROJECT:</b>  | <b>205,165,369</b> | <b>10,767,002</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>215,932,371</b> |

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POLK TPO

ITEM NUMBER:437301 5 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET)- POLK PKWY EASTERN CONVERSION (MP 9-24) \*SIS\*  
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE  | LESS THAN 2023 | 2023         | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS      |
|--|----------------|--------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |              |          |          |          |          |                   |                |
| PKYI   | 188,001        | 1,293        | 0        | 0        | 0        | 0        | 0                 | 189,294        |
| <b>TOTAL 437301 5</b>                                | <b>188,001</b> | <b>1,293</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>189,294</b> |
| <b>TOTAL PROJECT:</b>                                | <b>188,001</b> | <b>1,293</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>189,294</b> |

ITEM NUMBER:438018 4 PROJECT DESCRIPTION:PD&E POLK PKWY (SR570) BRADDOCK RD INTERCHANGE IMPROVEMENTS (MP 21) \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY  
 ROADWAY ID:16470000 PROJECT LENGTH: .423MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE  | LESS THAN 2023 | 2023         | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS    |
|--|----------------|--------------|----------|----------|----------|----------|-------------------|--------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |              |          |          |          |          |                   |              |
| PKYI   | 56             | 1,444        | 0        | 0        | 0        | 0        | 0                 | 1,500        |
| <b>TOTAL 438018 4</b>                                | <b>56</b>      | <b>1,444</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>1,500</b> |
| <b>TOTAL PROJECT:</b>                                | <b>56</b>      | <b>1,444</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>1,500</b> |

ITEM NUMBER:440857 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18) \*SIS\*  
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:TOLL PLAZA  
 ROADWAY ID:16470000 PROJECT LENGTH: 44.658MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE  | LESS THAN 2023    | 2023             | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS         |
|--|-------------------|------------------|----------|----------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                   |                  |          |          |          |          |                   |                   |
| PKYI   | 6,619,059         | 1,021            | 0        | 0        | 0        | 0        | 0                 | 6,620,080         |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT    |                   |                  |          |          |          |          |                   |                   |
| PKYI   | 36,981            | 0                | 0        | 0        | 0        | 0        | 0                 | 36,981            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                   |                  |          |          |          |          |                   |                   |
| PKYI   | 39,769,928        | 6,488,865        | 0        | 0        | 0        | 0        | 0                 | 46,258,793        |
| <b>TOTAL 440857 1</b>  | <b>46,425,968</b> | <b>6,489,886</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>52,915,854</b> |
| <b>TOTAL PROJECT:</b>  | <b>46,425,968</b> | <b>6,489,886</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>52,915,854</b> |

ITEM NUMBER:440897 2 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35) \*SIS\*  
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION  
 ROADWAY ID:16471000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

| FUND CODE  | LESS THAN 2023 | 2023    | 2024 | 2025 | 2026 | 2027 | GREATER THAN 2027 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |         |      |      |      |      |                   |           |
| EM19   | 7,589,567      | 0       | 0    | 0    | 0    | 0    | 0                 | 7,589,567 |
| PKED   | 5,409,125      | 276,197 | 0    | 0    | 0    | 0    | 0                 | 5,685,322 |
| PKYI   | 7,680,335      | 9,436   | 0    | 0    | 0    | 0    | 0                 | 7,689,771 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |         |      |      |      |      |                   |           |
| EM19   | 5,141,927      | 0       | 0    | 0    | 0    | 0    | 0                 | 5,141,927 |
| PKED   | 8,897,622      | 973,896 | 0    | 0    | 0    | 0    | 0                 | 9,871,518 |



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POLK TPO

TURNPIKE  
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ITEM NUMBER:440897 5 PROJECT DESCRIPTION:CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:16471000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE  | LESS THAN 2023    | 2023               | 2024             | 2025               | 2026           | 2027             | GREATER THAN 2027 | ALL YEARS          |
|--|-------------------|--------------------|------------------|--------------------|----------------|------------------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                   |                    |                  |                    |                |                  |                   |                    |
| PKYI   | 0                 | 1,500              | 0                | 0                  | 0              | 0                | 0                 | 1,500              |
| <b>TOTAL 440897 5</b>  | <b>0</b>          | <b>1,500</b>       | <b>0</b>         | <b>0</b>           | <b>0</b>       | <b>0</b>         | <b>0</b>          | <b>1,500</b>       |
| <b>TOTAL PROJECT:</b>  | <b>86,003,880</b> | <b>241,449,455</b> | <b>9,707,340</b> | <b>154,880,955</b> | <b>450,000</b> | <b>2,190,000</b> | <b>0</b>          | <b>494,681,630</b> |

ITEM NUMBER:449420 1 PROJECT DESCRIPTION:EMERGENCY BACK UP GENERATORS AT SUNTRAX FACILITIES \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:16470000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE  | LESS THAN 2023 | 2023         | 2024     | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS     |
|--|----------------|--------------|----------|----------|----------|----------|-------------------|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |              |          |          |          |          |                   |               |
| PKYI   | 8,629          | 0            | 0        | 0        | 0        | 0        | 0                 | 8,629         |
| PKYR   | 0              | 1,500        | 0        | 0        | 0        | 0        | 0                 | 1,500         |
| <b>TOTAL 449420 1</b>  | <b>8,629</b>   | <b>1,500</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>10,129</b> |

ITEM NUMBER:449420 2 PROJECT DESCRIPTION:CONNECTED VEHICLE LONG TERM EVALUATION AT SUNTRAX \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE  | LESS THAN 2023     | 2023               | 2024             | 2025               | 2026           | 2027             | GREATER THAN 2027 | ALL YEARS          |
|--|--------------------|--------------------|------------------|--------------------|----------------|------------------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                    |                    |                  |                    |                |                  |                   |                    |
| PKYI   | 0                  | 1,500              | 0                | 0                  | 0              | 0                | 0                 | 1,500              |
| <b>TOTAL 449420 2</b>  | <b>0</b>           | <b>1,500</b>       | <b>0</b>         | <b>0</b>           | <b>0</b>       | <b>0</b>         | <b>0</b>          | <b>1,500</b>       |
| <b>TOTAL PROJECT:</b>  | <b>8,629</b>       | <b>3,000</b>       | <b>0</b>         | <b>0</b>           | <b>0</b>       | <b>0</b>         | <b>0</b>          | <b>11,629</b>      |
| <b>TOTAL DIST: 01</b>  | <b>339,660,675</b> | <b>258,713,080</b> | <b>9,707,340</b> | <b>154,880,955</b> | <b>450,000</b> | <b>2,190,000</b> | <b>0</b>          | <b>765,602,050</b> |
| <b>TOTAL TURNPIKE</b>  | <b>339,660,675</b> | <b>258,713,080</b> | <b>9,707,340</b> | <b>154,880,955</b> | <b>450,000</b> | <b>2,190,000</b> | <b>0</b>          | <b>765,602,050</b> |

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**MAINTENANCE**  
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ITEM NUMBER:431775 1  
 DISTRICT:01  
 ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE  
 COUNTY:POLK  
 PROJECT LENGTH: 28.000MI

\*SIS\*  
 TYPE OF WORK:ROUTINE MAINTENANCE  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE   | LESS THAN 2023    | 2023             | 2024             | 2025             | 2026             | 2027             | GREATER THAN 2027 | ALL YEARS         |
|---|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT |                   |                  |                  |                  |                  |                  |                   |                   |
| D   | 17,719,290        | 3,862,970        | 3,862,970        | 3,859,970        | 3,859,970        | 4,168,768        | 0                 | 37,333,938        |
| <b>TOTAL 431775 1</b>   | <b>17,719,290</b> | <b>3,862,970</b> | <b>3,862,970</b> | <b>3,859,970</b> | <b>3,859,970</b> | <b>4,168,768</b> | <b>0</b>          | <b>37,333,938</b> |
| <b>TOTAL PROJECT:</b>   | <b>17,719,290</b> | <b>3,862,970</b> | <b>3,862,970</b> | <b>3,859,970</b> | <b>3,859,970</b> | <b>4,168,768</b> | <b>0</b>          | <b>37,333,938</b> |
| <b>TOTAL DIST: 01</b>   | <b>17,719,290</b> | <b>3,862,970</b> | <b>3,862,970</b> | <b>3,859,970</b> | <b>3,859,970</b> | <b>4,168,768</b> | <b>0</b>          | <b>37,333,938</b> |
| <b>TOTAL MAINTENANCE</b>  | <b>17,719,290</b> | <b>3,862,970</b> | <b>3,862,970</b> | <b>3,859,970</b> | <b>3,859,970</b> | <b>4,168,768</b> | <b>0</b>          | <b>37,333,938</b> |

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**AVIATION**  
 =====

ITEM NUMBER:448472 1  
 DISTRICT:01  
 ROADWAY ID:

PROJECT DESCRIPTION:LAKE WALES ARPT MASTER PLAN UPDATE  
 COUNTY:POLK  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:AVIATION CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE                            | LESS THAN 2023 | 2023           | 2024 | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS      |
|--------------------------------------|----------------|----------------|------|----------|----------|----------|-------------------|----------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: |                |                |      |          |          |          |                   |                |
| FAA                                  | 0              | 215,908        |      | 0        | 0        | 0        | 0                 | 215,908        |
| <b>TOTAL 448472 1</b>                | <b>0</b>       | <b>215,908</b> |      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>215,908</b> |
| <b>TOTAL PROJECT:</b>                | <b>0</b>       | <b>215,908</b> |      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>215,908</b> |
| <b>TOTAL DIST: 01</b>                | <b>0</b>       | <b>215,908</b> |      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>215,908</b> |
| <b>TOTAL AVIATION</b>                | <b>0</b>       | <b>215,908</b> |      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>215,908</b> |









FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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POLK TPO

FLA. RAIL ENT.  
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ITEM NUMBER:436559 1 PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD \*SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT  
ROADWAY ID:16110000 PROJECT LENGTH: 1.196MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE  | LESS THAN 2023   | 2023             | 2024     | 2025     | 2026           | 2027     | GREATER THAN 2027 | ALL YEARS         |
|--|------------------|------------------|----------|----------|----------------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |                  |          |          |                |          |                   |                   |
| DPTO   | 2,968,756        |                  | 0        | 0        | 0              | 0        | 0                 | 2,968,756         |
| DS   | 394,306          |                  | 0        | 0        | 0              | 0        | 0                 | 394,306           |
| TRIP   | 3,402,732        |                  | 0        | 0        | 0              | 0        | 0                 | 3,402,732         |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                  |          |          |                |          |                   |                   |
| DPTO   | 0                | 986,001          |          | 0        | 0              | 0        | 0                 | 986,001           |
| DS   | 0                | 43,221           |          | 0        | 0              | 0        | 0                 | 43,221            |
| GMR  | 24,676           | 1,000,000        |          | 0        | 0              | 0        | 0                 | 1,024,676         |
| TRIP   | 556,523          | 234,778          |          | 0        | 0              | 0        | 0                 | 791,301           |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT    |                  |                  |          |          |                |          |                   |                   |
| DS   | 30,000           | 0                |          | 0        | 0              | 0        | 0                 | 30,000            |
| SIWR   | 0                | 0                |          | 0        | 600,000        | 0        | 0                 | 600,000           |
| TRIP   | 30,000           | 0                |          | 0        | 0              | 0        | 0                 | 30,000            |
| <b>TOTAL 436559 1</b>  | <b>7,406,993</b> | <b>2,264,000</b> | <b>0</b> | <b>0</b> | <b>600,000</b> | <b>0</b> | <b>0</b>          | <b>10,270,993</b> |
| <b>TOTAL PROJECT:</b>  | <b>7,406,993</b> | <b>2,264,000</b> | <b>0</b> | <b>0</b> | <b>600,000</b> | <b>0</b> | <b>0</b>          | <b>10,270,993</b> |

ITEM NUMBER:436560 1 PROJECT DESCRIPTION:SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO \*SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT  
ROADWAY ID:16120000 PROJECT LENGTH: .696MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE  | LESS THAN 2023   | 2023             | 2024              | 2025     | 2026     | 2027     | GREATER THAN 2027 | ALL YEARS         |
|--|------------------|------------------|-------------------|----------|----------|----------|-------------------|-------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT                 |                  |                  |                   |          |          |          |                   |                   |
| DPTO   | 1,127,261        |                  | 0                 | 0        | 0        | 0        | 0                 | 1,127,261         |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |                  |                   |          |          |          |                   |                   |
| TRIP   | 3,133,336        |                  | 0                 | 0        | 0        | 0        | 0                 | 3,133,336         |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                  |                   |          |          |          |                   |                   |
| DPTO   | 0                | 2,198,881        |                   | 0        | 0        | 0        | 0                 | 2,198,881         |
| DS   | 98,287           | 66,348           |                   | 0        | 0        | 0        | 0                 | 164,635           |
| TRIP   | 1,239,098        | 1,708,461        |                   | 0        | 0        | 0        | 0                 | 2,947,559         |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT    |                  |                  |                   |          |          |          |                   |                   |
| DIS  | 600,000          | 600,000          |                   | 0        | 0        | 0        | 0                 | 1,200,000         |
| TRIP   | 257,860          | 0                |                   | 0        | 0        | 0        | 0                 | 257,860           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |                  |                   |          |          |          |                   |                   |
| DIS  | 0                | 0                | 166,081           |          | 0        | 0        | 0                 | 166,081           |
| GMR  | 0                | 0                | 21,033,665        |          | 0        | 0        | 0                 | 21,033,665        |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           |                  |                  |                   |          |          |          |                   |                   |
| DIS  | 0                | 225,000          |                   | 0        | 0        | 0        | 0                 | 225,000           |
| <b>TOTAL 436560 1</b>  | <b>6,455,842</b> | <b>4,798,690</b> | <b>21,199,746</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>32,454,278</b> |
| <b>TOTAL PROJECT:</b>  | <b>6,455,842</b> | <b>4,798,690</b> | <b>21,199,746</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          | <b>32,454,278</b> |

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**FLA. RAIL ENT.**  
 =====

ITEM NUMBER:436656 1  
 DISTRICT:01  
 ROADWAY ID:

PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS  
 COUNTY:POLK  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:RAIL CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE  | LESS THAN 2023    | 2023             | 2024              | 2025     | 2026           | 2027     | GREATER THAN 2027 | ALL YEARS         |
|--|-------------------|------------------|-------------------|----------|----------------|----------|-------------------|-------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>DPTO                 | 462,867           | 0                | 0                 | 0        | 0              | 0        | 0                 | 462,867           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>TRIP | 1,500,000         | 0                | 0                 | 0        | 0              | 0        | 0                 | 1,500,000         |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>DS              | 0                 | 23,690           | 0                 | 0        | 0              | 0        | 0                 | 23,690            |
| TRIP   | 0                 | 111,899          | 0                 | 0        | 0              | 0        | 0                 | 111,899           |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>TRIP    | 31,449            | 0                | 0                 | 0        | 0              | 0        | 0                 | 31,449            |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>TRIP           | 0                 | 25,000           | 0                 | 0        | 0              | 0        | 0                 | 25,000            |
| <b>TOTAL 436656 1</b>  | <b>1,994,316</b>  | <b>160,589</b>   | <b>0</b>          | <b>0</b> | <b>0</b>       | <b>0</b> | <b>0</b>          | <b>2,154,905</b>  |
| <b>TOTAL PROJECT:</b>  | <b>1,994,316</b>  | <b>160,589</b>   | <b>0</b>          | <b>0</b> | <b>0</b>       | <b>0</b> | <b>0</b>          | <b>2,154,905</b>  |
| <b>TOTAL DIST: 01</b>  | <b>15,857,151</b> | <b>7,223,279</b> | <b>21,199,746</b> | <b>0</b> | <b>600,000</b> | <b>0</b> | <b>0</b>          | <b>44,880,176</b> |
| <b>TOTAL FLA. RAIL ENT.</b>  | <b>15,857,151</b> | <b>7,223,279</b> | <b>21,199,746</b> | <b>0</b> | <b>600,000</b> | <b>0</b> | <b>0</b>          | <b>44,880,176</b> |



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER: 450570 1  
 DISTRICT: 01  
 ROADWAY ID:

PROJECT DESCRIPTION: POLK EASTBOUND AND WESTBOUND REST AREA ROOF REPLACEMENT  
 COUNTY: POLK  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE   | LESS THAN 2023     | 2023               | 2024              | 2025               | 2026             | 2027               | GREATER THAN 2027  | ALL YEARS            |
|---|--------------------|--------------------|-------------------|--------------------|------------------|--------------------|--------------------|----------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                    |                    |                   |                    |                  |                    |                    |                      |
| DIH   | 0                  | 117,513            | 0                 | 0                  | 0                | 0                  | 0                  | 117,513              |
| DRA   | 0                  | 2,478,254          | 0                 | 0                  | 0                | 0                  | 0                  | 2,478,254            |
| <b>TOTAL 450570 1</b>                                     | <b>0</b>           | <b>2,595,767</b>   | <b>0</b>          | <b>0</b>           | <b>0</b>         | <b>0</b>           | <b>0</b>           | <b>2,595,767</b>     |
| <b>TOTAL PROJECT:</b>                                     | <b>0</b>           | <b>2,595,767</b>   | <b>0</b>          | <b>0</b>           | <b>0</b>         | <b>0</b>           | <b>0</b>           | <b>2,595,767</b>     |
| <b>TOTAL DIST: 01</b>                                     | <b>500,256</b>     | <b>3,710,286</b>   | <b>0</b>          | <b>0</b>           | <b>0</b>         | <b>0</b>           | <b>0</b>           | <b>4,210,542</b>     |
| <b>TOTAL MISCELLANEOUS</b>                                | <b>500,256</b>     | <b>3,710,286</b>   | <b>0</b>          | <b>0</b>           | <b>0</b>         | <b>0</b>           | <b>0</b>           | <b>4,210,542</b>     |
| <b>GRAND TOTAL</b>  | <b>667,861,512</b> | <b>512,845,294</b> | <b>44,861,035</b> | <b>164,902,389</b> | <b>8,447,748</b> | <b>159,040,333</b> | <b>189,370,058</b> | <b>1,747,328,369</b> |