

Transportation Improvement Program

2022/23-2026/27
DRAFT



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Polk Transportation
Planning Organization

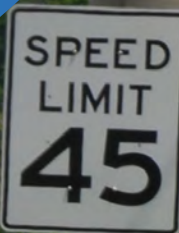


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Endorsement

The Polk Transportation Planning Organization (TPO), at its meeting of June 9, 2022, and following an advertised public hearing, discussed and approved the FY 2022/23 – 2026/27 Transportation Improvement Plan (TIP).

Roy Tyler, Chairman
Polk Transportation Planning Organization

The FY 2022/23 – 2026/27 TIP was prepared by the Polk TPO in cooperation with the Florida Department of Transportation (FDOT), the Lakeland Area Mass Transit District (LAMTD), and the eighteen local governments of Polk County, Florida. It is hereby certified that the TIP was developed according to state and federal requirements 23 U.S.C. 134, 49 U.S.C. 5303 and Subsection 339.175 (8) F.S. Furthermore, it is hereby certified that the planning process of the Polk TPO is being carried out in conformance with requirements listed under the following provisions: 23 C.F.R. 450.334; 23 C.F.R. 450.326 (a); 23 U.S.C. 134; and F.S. 339.175 (8). This certification determination is being made on the basis of an in-depth review by FDOT and covering all aspects of the Polk TPO's transportation planning process.

Prepared by the Polk TPO with funding from the Federal Highway Administration (CFDA No. 20.205 Highway Planning and Construction), Federal Transit Administration (CFDA No. 20.505 Federal Transit Technical Studies Grant Metropolitan Planning), Florida Department of Transportation, and Polk County. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.



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Adviser Network

The TPO's Transportation Adviser Network is comprised of 396 members (as of May 2022) that represent a broad, diverse cross-section of Polk County residents and interested parties. The Advisor Network's purpose is to function as an alternate mechanism for citizen involvement with the objective of increasing public involvement, especially by members of minority and low-income households. Formed through community outreach efforts of the TPO, the Adviser Network provides a less formal, more extensive structure than the TPO's traditional Citizens Advisory Committee (CAC) for soliciting public participation and comment.

The Adviser Network includes current and former transportation industry professionals, people who serve on various boards and committees around the area and people between the ages of 23 to 82. The following municipalities are represented with membership on the Adviser Network: Auburndale, Bartow, Davenport, Frostproof, Haines City, Lake Alfred, Lake Wales, Lakeland, Mulberry, Poinciana, Polk City and Winter Haven. Beyond Polk County, there is representation from the following communities in Central and West Central Florida: Clermont, Kissimmee, Orlando, Safety Harbor, Tampa and Wesley Chapel.

Be an Adviser on transportation

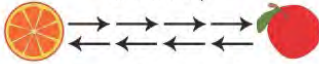


More than **5.5 billion** vehicle miles were traveled in Polk County in 2011. That number of miles is equivalent to taking roughly 11,514 trips to the moon and back.


A voice that improves how Polk moves.




Polk County has more than **2,481** lane miles of roadway in its major road network, a greater distance than a roundtrip from Bartow to New York City.




Join the social that wants your input, not your status.




Join the Polk Transportation Planning Organization (TPO) Adviser Network. It's an easy way to stay informed & help chart the future of transportation. Through traditional & digital media you can:

- Provide comments on proposed projects
- Enjoy fresh, informative videos
- Get real-time updates from meetings and events / Ask questions & get answers!
- Take periodic TPO surveys with a chance to win prizes



As an Adviser you will be part of a team that recommends ideas to the TPO at in-person and online meetings. You will be the talk of your block because you will:

- Have a voice on Polk transportation issues
- Have easy access to TPO plans & documents
- Be able to show people how to get timely updates using digital tools
- Be able to help your friends understand transportation projects

Who said talk is cheap? The Polk TPO values your ideas and our communities.



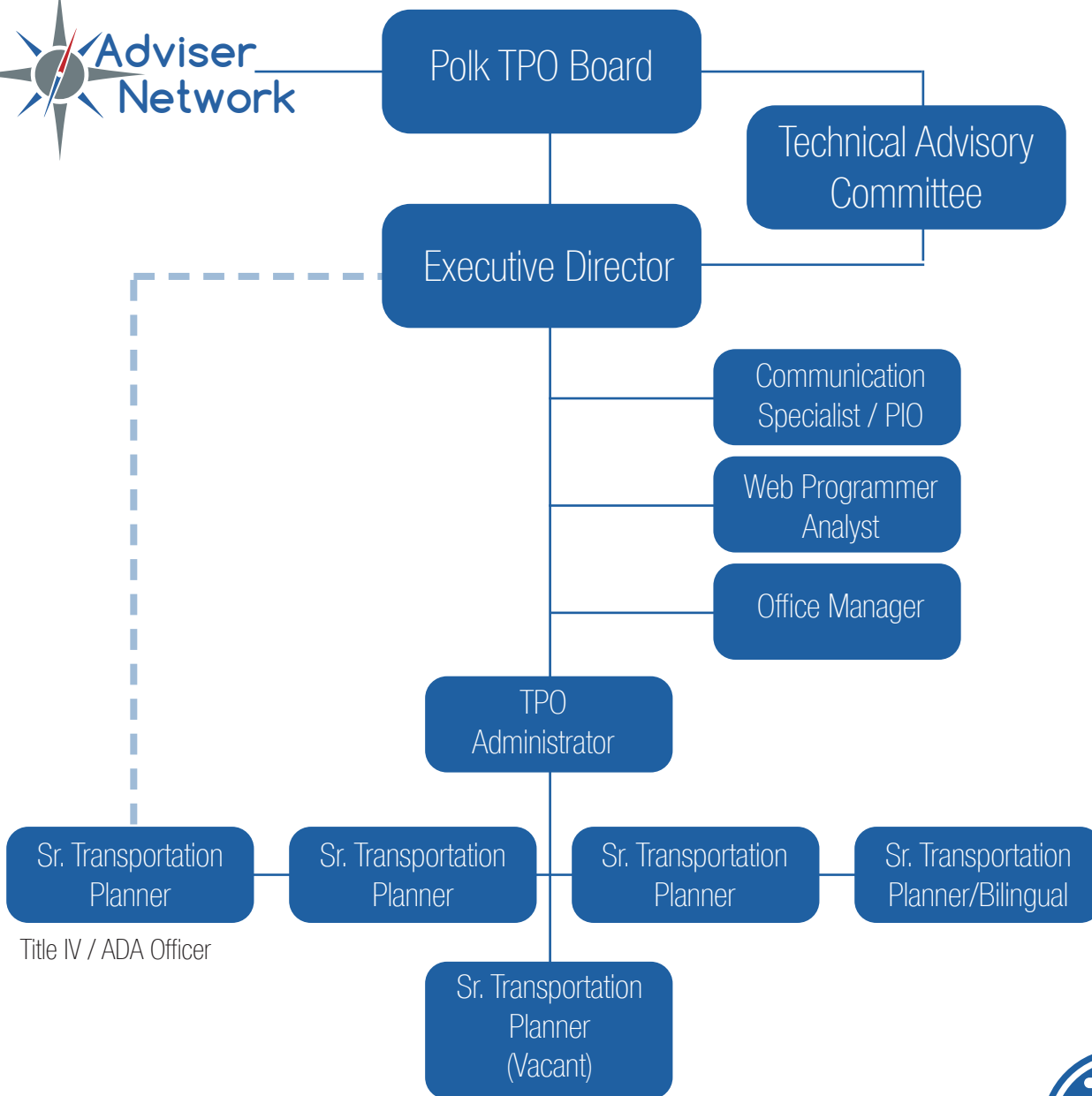

No set time commitment -- participate as your schedule allows



Polk Transportation Planning Organization Staff



Polk Transportation Planning Organization



INTRODUCTION

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to provide a prioritized list of all transportation projects in Polk County funded from federal and state sources over the next five-year period. Projects are programmed by FDOT and are consistent with the Polk Transportation Planning Organization's (TPO) adopted long-range transportation plan (LRTP) and priority transportation projects. Projects in the TIP cover all modes of transportation and include locally funded and managed transportation projects, as well as regionally significant projects (regardless of funding source) and may be capital or non-capital projects.

On an annual basis the Polk TPO adopts the TIP to include projects programmed in the new outer year and maintains the document throughout the year to ensure projects remain eligible to receive federal funding under the Fixing America's Surface Transportation (FAST) Act. Additionally, the American Jobs Plan will also provide funds towards fixing highways, rebuilding bridges, upgrading ports, airports, and transit systems. The TIP is a financially feasible program and displays the priorities of multi-modal transportation improvement projects as adopted by state and local governments and transit agencies in Polk County.

The TIP is developed through a continuing, comprehensive, and cooperative (3C) effort involving state and local agencies, including public transit agencies, with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs.

HOW TO USE THE TIP

The TIP is a document prepared by the TPO which lists all of the cost feasible projects scheduled for a five-year period which correspond to the Momentum 2045 LRTP.

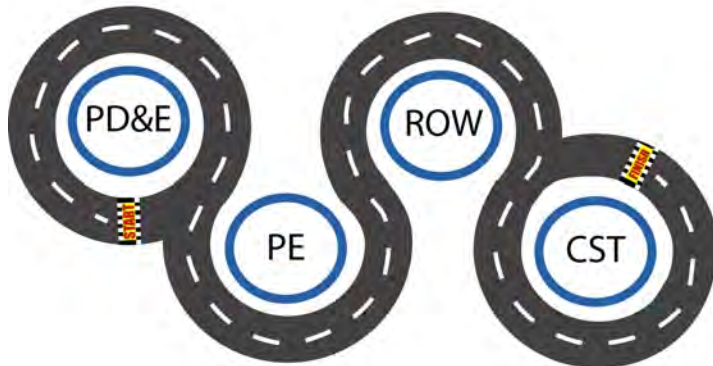
Projects in the TIP are listed by sections: Pedestrian/Bicycle, Turnpike, Highways, Transit, Maintenance, Aviation, Florida Rail Enterprise, Transportation Planning and Intermodal.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project.

To download a copy of Polk TPO's TIP, visit www.polktpo.com.
For a graphical depiction of our TIP, visit
<http://www.crtiptool.com/polktip2022/>.



Project costs shown on the TIP pages will include historical costs for five years prior to the current TIP and five years beyond the current TIP. The total shown may not be the total cost of the project depending on when the project began and/or when it is scheduled to be completed. If the CST phase is not on the TIP page then the entry will probably not be reflective of the total project cost. For some projects such as a resurfacing, safety, or operational project there may not be a total cost provided but rather additional details on that program.



Strategic Intermodal System (SIS) facilities make up a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and inter-city bus terminals, rail corridors, waterways and highways. All

projects on the SIS will have a SIS identifier on the TIP page and projects not on the SIS will have a Non-SIS identifier.

PROJECT SELECTION

The Polk TPO begins the priority project selection process in the late fall by soliciting project applications from local governments and public transportation agencies.

TPO staff coordinates a workshop with local jurisdictions to introduce the project selection process and provide information to interested parties.

Through a sub-committee comprised of members from the Adviser Network and Technical Advisory Committee, the TPO begins the evaluation of project applications. The sub-committee scores the projects based on criteria adopted by the TPO Board and then ranks the projects in order of priority. This process is consistent with the federal requirements in 23 C.F.R. 450.332(b).

Other priority projects contained in the TIP are derived from the TPO's Long Range Transportation Plan.



PROJECT PRIORITY STATEMENT

On June 9, 2021, the Polk TPO Board adopted the 2021 Priority Transportation Projects. These priorities were provided to FDOT for consideration in the development of FY 2022–2026 Draft Work Program. These transportation priorities are consistent with the TPO’s Adopted Momentum 2045 Long-Range Transportation Plan. The priority this year is to program the projects that were not funded in previous funding years. We continue to be committed to finding funding to support project development of existing priority projects. Similar to previous TIPs, the TPO’s priorities include a number of new complete street, trail and bicycle/pedestrian projects which the TPO solicits for annually.

TRANSPORTATION IMPROVEMENT PROGRAM SCHEDULE

The FDOT issued a directive on TIP development and review on March 15, 1993. This directive specifies a schedule for submission of the TIP to the Governor and federal agencies. Adopted TIP documents must be submitted to FDOT each year by July 15.

The TPO will continue to prepare a list of Priority Transportation Projects for adoption by the TPO Board and will submit the list to FDOT by July 1 each year. The succeeding Tentative Work Program will be used for the annual update of the TIP.

The state fiscal year runs from July 1 through June 30. In contrast, the fiscal year for Polk County and all of the local governments extends from October 1 through September 30. The Capital Improvement Plans (CIPs) for Polk County and the local governments are not completely developed by the time the TIP is adopted, so additional information regarding new projects in local CIPs and for the TD element must be added to the TIP as an amendment at a later date.

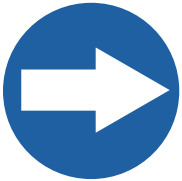
DISCLAIMER:

The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database. The “Total Project Cost” is included for projects on the Strategic Intermodal System (SIS) (FYs 2020 through 2029), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2022 through 2026), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2021. For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project please refer to the LRTP.



CONGESTION MANAGEMENT PROCESS

As part of the TPO's Long-Range Transportation Plan (LRTP), Momentum 2045, Transportation Management Area (TMA) funding is provided to support the congestion management and related complete street improvements. Improvements resulting from the Congestion Management Process can include a full range of activities -- from demand management and multimodal improvements that reduce auto usage -- to significant intersection and roadway expansion projects. Key focus areas for the Congestion Management Process include:



Constrained Roadways:

These are roadways where additional widening projects are not feasible due to environmental, community or policy constraints.



Unfunded Needs:

These are projects identified as needed in Momentum 2045. However, funding is not available and they not considered cost-feasible.



Freight Hot Spots:

Addressing specific areas a of freight and goods movement operation deficiencies.

CONSISTENCY WITH OTHER PLANS

The projects included in the TIP are consistent with adopted short and long-range transportation plans, as well as the master plans of other agencies and jurisdictions in Polk County.

Transportation projects which involve federal participation are also consistent with Momentum 2045, an applicable transit development plan, or airport master plan. Transit projects are consistent with the Transit Development Plan (TDP) and the Transportation Disadvantaged Service Plan (TDSP). Projects are also reviewed to ensure their consistency with adopted Comprehensive Plans of local governments in Polk County.

Should a change in project funding, scope or limit arise, the TPO amends the TIP through a TIP amendment process. This process mirrors the same procedures required for developing and adopting the TIP. The TPO presents amendments in the TIP at regularly scheduled TPO Board meetings and public notices are published in the local newspaper. Social media is also used to promote the public hearing, as well as our email list of contacts from the Adviser Network. Final approval of amendments by the TPO Board is done via a roll call vote consistent with subsection 339.175(13) F.S.



INTRODUCTION

PUBLIC INVOLVEMENT

In accordance with the TPO's Public Participation Plan, a public notice was published in the Ledger on May 9, 2022 to announce the 30-day comment period and to notice the June 9, 2022 public hearing. An email was sent to our Adviser Network prior to the June 9, 2022 public hearing explaining the TIP process with information on how to comment on the Draft TIP.

Polk TPO has an Adviser Network that receives information on a regular basis. Adviser Network members are private residents with an interest in transportation issues affecting the area. These individuals receive information on transportation issues from Polk TPO staff and other agencies and provide input to local governing bodies. The Adviser Network assists the Polk TPO in developing transportation-related goals and objectives for shaping the urban environment and also conducts public information programs. Polk TPO also has a Technical Advisory Committee that represents a broad, diverse, cross-section of Polk residents and interested parties.

All meetings of the Polk TPO Board and its advisory committees are open to the public and provide opportunities for public comment. During the past year, meetings have been held both in-person with social distancing protocols, and online through a virtual video environment.

The public information process also includes a yearly State of the Transportation System update, informational videos, community forums and events and monthly transportation-related newsletters.

The TIP is reviewed and approved by the Technical Advisory Committee and the TPO Board at meetings that are open to the public. On June 9, 2022, the FY 2022/23 - 2026/27 TIP was presented at an in-person and virtual public meeting (hearing) before being adopted by the Polk TPO Board.



CERTIFICATION

A joint review of the TPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on March 3, 2022. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Lakeland/Winter Haven Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

The previous FHWA/FTA Quadrennial certification process was conducted on October 9, 2019. The next review will take place in October, 2023.

REGIONALLY SIGNIFICANT PROJECTS

(Exit 38) I-4 (SR 400) AT SR 33:

Interchange Modification – Right-Of-Way Funded in FY2023

CR 557 FROM US 17 (SR 92) TO I-4:

Add Lanes and Reconstruct – Construction Funded in FY2022

Central Polk Parkway – From US 17 to State 570 (Polk Parkway):

Construction Funded in FY2023 - FY2025

FINANCIAL PLAN

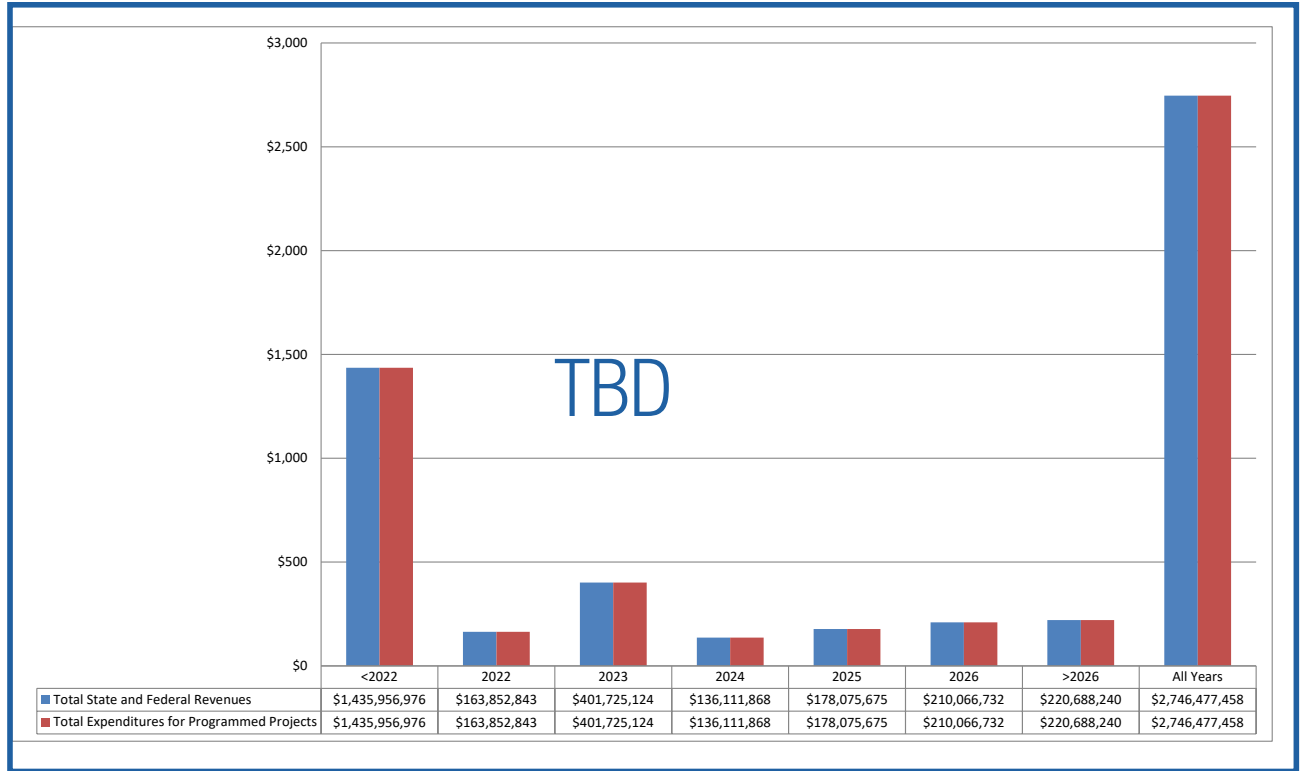
Projects in the TIP are financially constrained each fiscal year. The projects identified in the TIP can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed. Existing and anticipated revenues are the basis for the FDOT Work Program and local Capital Improvement Plans (CIP). The TIP includes highway, transit, aviation, bicycle and pedestrian facilities, multi-use trails, and funded transportation programs for the transportation disadvantaged (TD). The TIP also contains support from FHWA and FTA for projects related to interstate construction, interstate maintenance programs, and fixed guide-way modernization.

The Five Year TIP Fund Summary is a document provided by the FDOT which includes total State and Federal Revenues in prior years as well as future years. Information from FDOT's Five Year TIP Fund Summary and the Polk TPO's interactive TIP Fund Source Summary was used to create the chart below which shows fiscal constraint. In accordance with planning regulations, TPO projects included in the TIP are presented in Year of Expenditure (YOE) dollars meaning they are already adjusted for inflation. YOE dollars are dollars that are adjusted for inflation from the present time to the expected year of construction.



INTRODUCTION

FISCAL CONSTRAINT TABLE



*Funds are rounded and shown in millions.

This table shows the costs over the next five years associated with the projects that the TPO lists in the TIP. The blue column represents the total funds expected to be received from state and federal revenues. The red column shows the total expenditures programmed for the projects listed in the TIP. Federal and state regulations require, among other things, that the TIP include realistic cost and revenue estimates and project status for all projects. These projects are listed starting on page 71 of this document.



Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

The Polk Transportation Planning Organization's (TPO) TIP includes specific investment priorities for Highway Safety, Bridge and Pavement, System Performance and Freight, and Transit Assets and Transit Safety Performance Targets, which support the Performance Standards adopted by the Florida Department of Transportation (FDOT), the Polk TPO and Lakeland Area Mass Transit District (LAMTD), or Citrus Connection. These investment priorities contained in the TIP are also supportive of the TPO's Goals, Performance Objectives, Policies and Targets that were adopted as part of Momentum 2045. Likewise, the TPO's Momentum 2045 and TIP specifically, include many projects that are supportive of FDOT's Asset Management and Freight Plans.

SAFETY PERFORMANCE - PM1

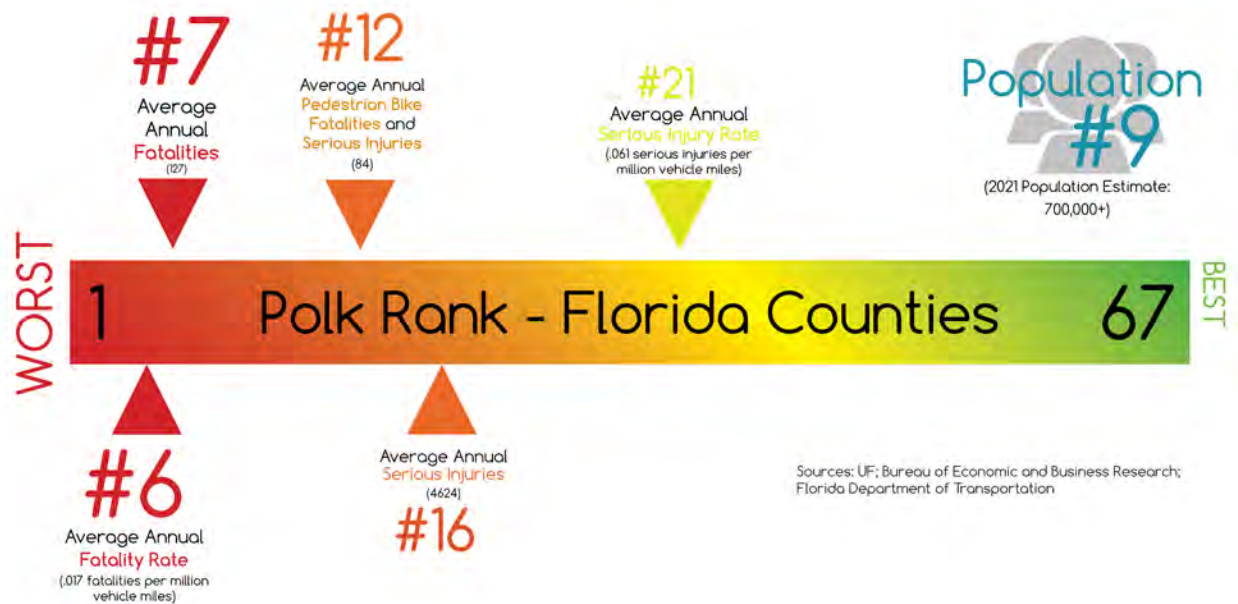
Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register.



PERFORMANCE MANAGEMENT

The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Number of Fatalities;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100M VMT; and
- Number of Nonmotorized Fatalities and Serious Injuries.



The 2021 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 MPOs through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision.

On August 31, 2020, FDOT established statewide performance targets for the safety measures for calendar year 2021. On February 10, 2022, the Polk TPO approved TPO Resolution 2022-01 that adopts FDOT's Safety Performance Targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 1 illustrates the statewide and TPO safety targets.



Table 1. Safety Performance Measure Targets (PM1)

Safety Performance Measure	FDOT Statewide Safety Targets	Polk TPO Safety Targets	Polk County Conditions (2021)
Number of Fatalities	0	0	134
Number of Serious Injuries	0	0	378
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	0	1.836
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled (VMT)	0	0	5.18
Total Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	0	90

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the Federal Highway Administration, the death or serious injury of any person is unacceptable. Therefore, FDOT has established 0 as the only acceptable target for all five of the federal safety performance measures. FDOT reaffirms this commitment each year in setting annual safety targets. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state’s highest transportation priority. Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2020 HSIP annual report, FDOT established 2021 statewide safety performance targets at “0” for each safety performance measure to reflect the Department’s vision of zero deaths.



PERFORMANCE MANAGEMENT

The Polk TPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, the Polk TPO supports FDOT's statewide safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports the following year's targets in the HSIP Annual Report. Each MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

In early 2020, FHWA completed an assessment of target achievement for FDOT's 2018 safety targets, based on actual five-year averages for each measure for 2014-2018. Per FHWA's PM1 rule, a state has met or made significant progress toward its safety targets when at least four of the targets have been met or the actual outcome is better than the baseline performance. Based on FHWA's review, Florida did not make significant progress toward achieving its safety targets. Both the total number of fatalities and the fatality rate increased. The total number of serious injuries has begun to decline on a five-year rolling average basis, while the serious injury rate has declined steadily over this timeframe. Based on these trends, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets. The HSIP Implementation Plan documents Florida's HSIP funding and project decisions for the upcoming fiscal year to meet or make significant progress toward meeting its safety performance targets in subsequent years.

As documented in the HSIP Implementation Plan, Florida received an allocation of approximately \$155 million in HSIP funds during the 2018 state fiscal year from July 1, 2018 through June 30, 2019, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete 391 projects, which address the safety categories of intersections, lane departure mitigation, pedestrian and bicyclist safety, and other programs representing SHSP emphasis areas.

FDOT's State Safety Office works closely with FDOT districts and regional and local traffic safety partners to update the HSIP annually. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.



BASELINE CONDITIONS

Transportation agencies throughout the nation, as well as the Polk TPO, use the running five-year averages of crash results to measure roadway safety. Although the five required safety measures include the measurement of rates of fatalities and serious injuries; our goal is zero lives-lost and zero severe injuries incurred. In the past five years¹, the average year resulted in 122 lives lost within 30 days of the crash and 477 serious injuries. Thirteen Percent [13%] of the combined lives lost and serious injuries (severe results) happened to pedestrians, wheelchair users, bicyclists, or other similar (non-motorized) users.

By comparison to 2020 counts from the more up to date yet less vetted Signal4² database, shown in Table 1, roadway lives lost increased by seventeen (17) over the five-year annual average and the serious injuries were 33 fewer than the five-year annual average. The combined lives lost and serious injuries for non-motorized users increased by four (4) people. Over the past five years, sixty percent (60%) of total severe crash results were on the Federal and State system³ while these roads carried an estimated fifty-five percent (55%) of traffic⁴. Forty-seven percent (47%) of severe crash results incurred by non-motorized users were on the combined Federal and State systems. Non-motorized use is rarely tracked on these roadways, so it is difficult to assess the rate of severe crashes for these users.

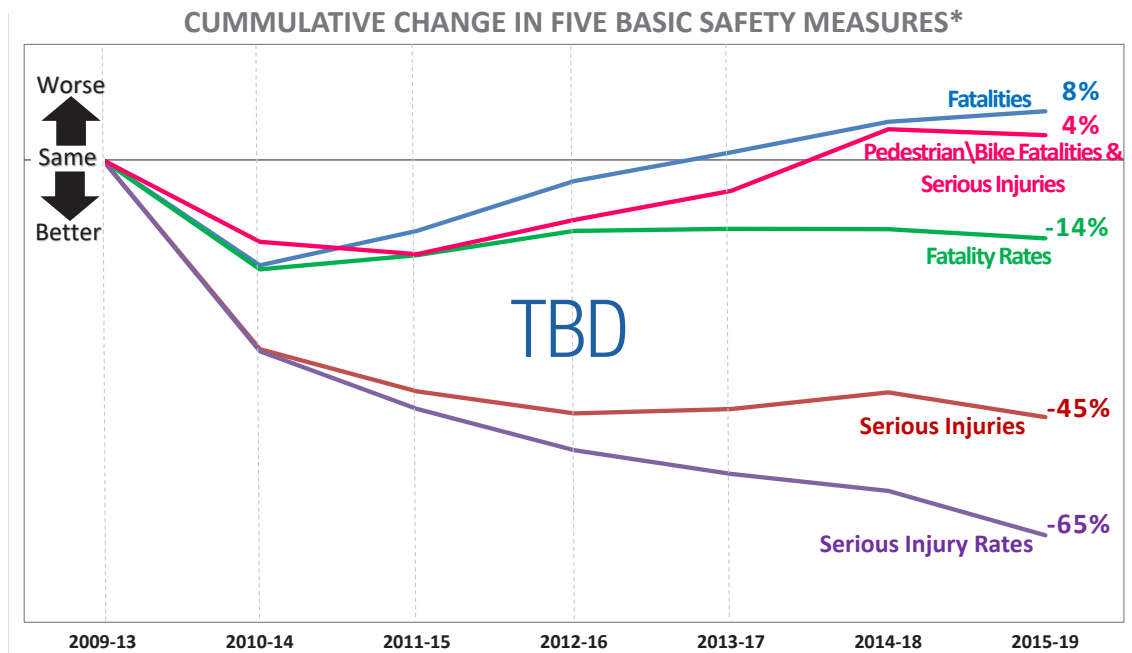
TREND ANALYSIS

Table 2 shows the running five-year annual average for five basic safety measures required by the Federal government. They are based upon the CAR¹ database. Between the 2009-2013 period and the 2010-2014, the running five-year annual average dropped dramatically while the estimated traffic⁴ in the county managed to increase by three percent (3%) as we entered the Great Recession. Since then, the fatalities and severe crash effects on non-motorists grew dramatically, eventually exceeding the 2009-2013 annual averages by eight (8) and four (4) percent, respectively.

As illustrated in the fatality rate per motorized mile traveled, the growth in fatalities was slightly higher than growth in traffic. The growth in non-motorized travel is insufficiently measured to determine a severe crash rate. The five-year average annual serious injuries continued to decline in both absolute numbers and rates. As a rough comparative measure, total crashes increased by 225 percent² between 2011 and 2020 so the proportion of total crashes with severe results has diminished.

1. CAR. Florida Department of Transportation State Safety Office, Crash Analysis Reporting database as of November 25, 2019. Note: 2019 crashes are incomplete.
2. Signal4. University of Florida Signal Four Analytics.
3. SHS. Florida Department of Transportation maintained Strategic Highway System.
4. VMT. Vehicle miles of traffic.





*5-year average annual consequences

Source: Florida Department of Transportation State Safety Office, Crash Analysis Reporting database as of November 25, 2019

Safety Programs in the TIP

The TPO's Momentum 2045 long-range transportation plan has a stated goal of zero deaths on Polk County roads by eliminating all traffic, bicycle and pedestrian fatalities by the year 2045 and annually these crashes will be reduced. In support of this goal, Momentum 2045 conducted several studies to help identify candidate projects that could be implemented for helping to achieve this goal. These include the TPO's Complete Street Program, Neighborhood Mobility Audits, Safe Routes to School, and Bicycle and Pedestrian Safety Action Plans. Specifically, these projects consist of sidewalks, bicycle facilities, transit shelters, turn lane and intersection improvements, crosswalks, lighting, and multi-use trails. These projects were targeted for many of the worst corridors in Polk County in terms of traffic, bicycle and pedestrian injuries and fatalities, e.g., CR 655 (Rifle Range Rd), State Road 659 (Combee Rd), Wabash Ave, State Road 549 (1st Street), and US 17/92 (Haines City).

Another noteworthy priority safety project of the TPO that was recently included in the TIP is a Supplemental Safe Routes to Schools Education Program. Several years ago the TPO established this project as a transportation priority project and FDOT has programmed \$200,000 in Federal TMA-SU funds in support of the project. The purpose of the project is to supplement the SRTS safety education currently offered by the Polk County School Board for kindergarten through eighth grade students per school year. The School Board currently has the resources to provide approximately one week of bicycle and pedestrian safety education per school year. The project's goal is to increase this to two weeks per year while addressing

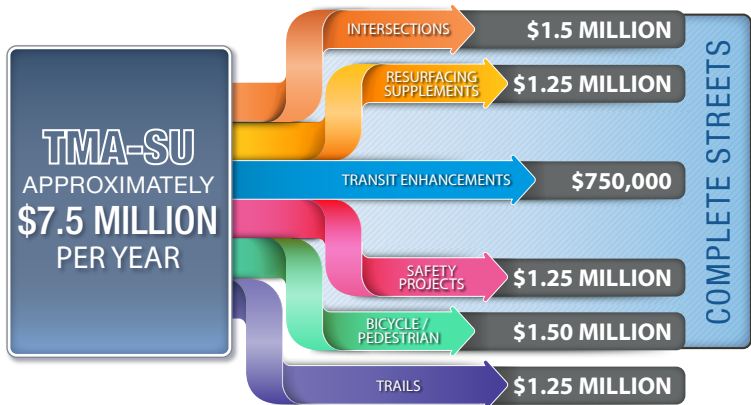


the types of bicycle and pedestrian crashes that are prevalent in Polk County. This project is scheduled to be underway in FY 2021/22 and will help the FDOT and TPO meet each agency’s stated safety targets in Polk County.

Another example of the different methods employed by the TPO to advance safety concepts in Polk County include engaging in a partnership with Polk Vision to establish a Bicycle/Pedestrian Safety Team. The Team was convened in 2017 to help the TPO and Polk County implement some of the countermeasures outlined in the TPO’s recently completed Bicycle and Pedestrian Safety Action Plans. The Team hopes to reduce accidents/fatalities with a three-pronged approach focusing on engineering, education and enforcement. The TPO has also worked closely with Polk Vision’s Infrastructure Task Force in determining sidewalk needs for public schools. Both of these groups have complemented the TPO’s planning efforts by providing a forum of diverse public/private interests the TPO would not normally interact with. Several safety projects identified by these committees are included in the FY 2022/23 – 2026/27 TIP.

Investment Priorities in the TIP

Following the adoption of the TPO’s Momentum 2045, the TPO Board supported the TPO’s goal of zero deaths on Polk County roads by the year 2045 by programming by a significant portion of the Transportation Management Area (TMA) - SU funds that are allocated to the Lakeland and Winter Haven TMAs towards candidate projects from



these referenced plans and programs. As a result, the TPO has established a TIP project selection process that prioritizes projects aimed at improving transportation safety. Specifically, these funds have been targeted for other safety and multimodal related projects including intersection and operational improvements identified through the congestion management process, bicycle and pedestrian projects, transit facility enhancements, safety projects and road resurfacing supplements on the state highway system (funding to make multimodal, safety or intersection improvements concurrent with routine resurfacing of the roadway). As a result of these studies and in coordination with the TPO’s member local governments, nearly \$20M worth of projects recommended from these plans and programs have been prioritized by the TPO as part of our annual priority setting process and are included in the TPO’s FY 2022/23 – 2026/27 TIP. In its entirety, there is \$59.2M allocated in the TIP for safety related projects.



PERFORMANCE MANAGEMENT

BRIDGE AND PAVEMENT PERFORMANCE - PM2

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt and concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) - a quality rating applicable only to certain lower speed roads.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess



the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 11, 2018, the Polk TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 2 shows the statewide targets and current conditions of these facilities in Polk County (2021):



Table 2. Bridge and Pavement Performance Targets (PM2)

Bridge and Pavement Performance Targets	Florida 2-year Targets (2019)	Florida 4-year Targets (2021)	Polk County Conditions (2021)
Pavement Performance and Measures			
Percent of Interstate NHS Pavement in Good Condition	Not Required	≥60%	48%
Percent of Interstate NHS Pavement in Poor Condition	Not Required	≤5%	0%
Percent of Non-Interstate NHS Pavement in Good Condition	≥40%	≥40%	55.3%
Percent of Non-Interstate NHS Pavement in Poor Condition	≤5%	≤5%	0.1%
Bridge Targets and Measures			
Percent of NHS Bridge by Deck Area in Good Condition	≥50%	≥50%	71.83%
Percent of NHS Bridge by Deck Area in Poor Condition	≤10%	≤10%	0%

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition;
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.



In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The Polk TPO's TIP reflects investment priorities established in Momentum 2045. The focus of the Polk TPO's investments in bridge and pavement condition include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity;
- Bridge replacement or reconstruction;
- New bridge capacity on the NHS; and
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts).

The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The FY 2022/23 – 2026/27 TIP contains \$52.6 million for bridges, \$230.1 million for resurfacing, and \$545.2 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



SYSTEM PERFORMANCE AND FREIGHT MOVEMENT - PM3

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel



time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO’s planning area. The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 11, 2018, the Polk TPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3 presents the statewide and MPO targets.

Table 3. System Performance and Freight Movement (PM3)

System Performance Targets	Florida 2-year Targets (2019)	Florida 4-year Targets (2021)	Polk County Conditions (2021)
Percent of Person-Miles on the Interstate NHS that are Reliable	75%	70%	83.8%
Percent of Person-Miles on the Non-Interstate NHS that are Reliable	Not Required	50%	97.6%
Truck Travel Time Reliable (TTTR) Ratio on Interstate Highways	1.75	2.00	1.73

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.



PERFORMANCE MANAGEMENT

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.



The Polk TPO's TIP reflects investment priorities established in the Momentum 2045 plan. The focus of the Polk TPO's investments that address system performance and freight include:

- Corridor improvements;
- Intersection improvements (on NHS roads);
- Projects evaluated in the CMP and selected for the TIP;
- Investments in transit, bicycle, or pedestrian systems that promote mode shift;
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.);
- TSMO/ITS projects or programs; and
- Travel demand management programs, park and ride lots, etc.

The TPO's Momentum 2045 and TIP consider the following project selection criteria related to System Performance and Freight Movement for candidate projects: level-of-service (LOS), congestion and travel speed, freight corridors, connectivity between activity centers including freight centers, economic development – especially for freight and goods movement, and corridors with a high number of crashes.

In regards to freight movement, the TPO's Momentum 2045, Congestion Management Process, annual Priority Transportation Projects and TIP, are based on many of the same goals and targets referenced in FDOT's Freight Mobility and Trade Plan, 2060 Florida Transportation Plan and 2045 Strategic Intermodal System (SIS) Plan. All of these plans recognize the strategic importance of Polk County and its transportation network in serving the freight needs of Central Florida. In particular, Momentum 2045 and FDOT's Freight and Mobility Plan have identified many of the same projects needed in order to serve the growing demands of Polk County's freight network, which consists of rail, highway, toll road and interstate facilities. In support of the existing and anticipated demand on these facilities in the future, the TPO's TIP contains many projects intended to serve freight movement in Polk County. Of note, the TIP contains funding for the TPO's number one and two ranked priority projects: Central Polk Parkway between State Road 60 and State Road 570 (Polk Parkway), and the widening of CR 557 between US 17/92 and Interstate 4. Additional investments on the freight network in Polk County reflected in the TIP include portions of the following corridors US 98, Interstate 4, Interstate 4 interchanges at CR 557 and SR 33, US 27, US 92 (New Tampa Highway), and US 17/92.

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The TIP will invest (\$TBD) for intersection/interchange improvements, (\$TBD) congestion relief projects, (\$TBD) for freight on the interstate system, (\$TBD) for TSMO and ITS projects, and (\$TBD) transit, bicycle and pedestrian systems that promote mode shift.



PERFORMANCE MANAGEMENT

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the Polk TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the Polk TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

TRANSIT ASSET PERFORMANCE MEASURES

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The following table identifies performance measures outlined in the final rule for transit asset management.

Table 4: FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc. and is not the same as an asset's useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date



that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The MPO has the following Tier II provider operating in the region:

The Polk TPO's planning area is served by the Lakeland Area Mass Transit District (LAMTD) Citrus Connection which is considered a Tier II provider.

On August 9, 2018, the Polk TPO agreed to support Citrus Connection's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

The Citrus Connection has established the transit asset targets identified in Tables 5, 6 and 7 on September 6, 2018:

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.



Table 5: Performance Measures for Transit Vehicles

Performance Measures for Transit Vehicles Lakeland Area Mass Transit District (LAMTD)							
Asset Category	Asset Class	% That Have Met or Exceeded Useful Life Benchmark (ULB)					
		Current Asset Conditions	FY 2020 Target	FY 2021 Target	FY 2022 Target	FY 2023 Target	FY 2024 Target
Revenue Vehicles	Bus	48%	35%	30%	30%	25%	30%
	Cutaway Bus	42%	30%	25%	25%	25%	30%

Table 6: Performance Measures for Transit Equipment

Performance Measures for Transit Equipment Lakeland Area Mass Transit District (LAMTD)					
Asset Category	Asset Class	Asset Name	Age (Yrs)	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Equipment	Custom 1	Diesel Tank	12	40	No
	Custom 1	Fuel Island Canopy	12	25	No
	Custom 1	Gas Tank	8	20	No
	Custom 1	Rolling Security Gate	13	15	No

The transit facilities depicted in Table 6 are rated using the Transit Economic Requirements Model, or TERM, scale. This scale has a range from 1 to 5, with 5 allocated to transit facilities in the best condition. The TERM rating 3 represents an acceptable condition.



Table 7: Performance Measures for Transit Facilities

Performance Measures for Transit Facilities Lakeland Area Mass Transit District (LAMTD)							
Asset Category	Asset Class	Current Condition Assessment – TERM Rating	% of Facilities with a TERM Rating below 3.0 on the FTA Transit Economic Requirements Model (TERM Scale)				
			FY 2020 Target	FY 2021 Target	FY 2022 Target	FY 23 Target	FY 2024 Target
Facilities	Administration	3.0	1%	1%	1%	1%	1%
	Maintenance	2.0	1%	1%	1%	1%	1%
	Parking Structures	5.0	1%	1%	1%	1%	1%
	Passenger Facilities	2.5	1%	1%	1%	1%	1%

Transit Asset Management in the TIP

The Polk TPO’s FY 2022/23 to 2026/27 TIP was developed and is managed in cooperation with the Citrus Connection. It reflects the investment priorities established in the current 2045 LRTP (Momentum 2045) and documents local and FTA funds to be used for TAM. The investments addressing transit state of good repair are included in the transit and transportation disadvantaged portions of the TIP. Projects in this portion of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the TPO’s planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the Citrus Connection and the Polk TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the TPO’s goals, including transit state of good repair, using priorities established in the LRTP. The Polk TPO evaluates, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO’s planning area. The TPO’s goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.



TRANSIT SAFETY PERFORMANCE

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability - mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety



targets for the MPO planning area. In addition, the Polk TPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

The following transit provider(s) operate in the Polk TPO’s planning area: Lakeland Area Mass Transit District (LAMTD), or Citrus Connection. The Citrus Connection is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually.

The Citrus Connection established transit safety targets identified in the following table on November 18, 2020:

Table 8: Transit Safety Performance Targets for the Citrus Connection

Mode of Service	Fatalities (Total)	Fatalities (per 100,000 miles)	Injuries (Total)	Injuries (per 100,000 miles)	Safety Events (Total)	Safety Events (per 100,000 miles)	System Reliability (VRM/ Failures)
Fixed Route	0	0	5	0.16	5	0.16	12,500
ADA/ Paratransit	0	0	5	0.16	5	0.16	25,000

On February 11, 2021, the Polk TPO approved TPO Resolution 2021-02 which adopts the Citrus Connection’s transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The Polk TPO’s TIP was developed and is managed in cooperation with the Citrus Connection. It reflects the investment priorities established in Momentum 2045 and in the Adopted Transit Development Plan for the Citrus Connection. FTA funding contained in the TIP, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. Several examples of projects contained in the TIP that are intended to improve transit safety include the following:

- FM 440319 Central Lakeland Signal Prioritization/ITS
- FM 414063 LAMTD Operating Assistance – Corridor (SR 37)
- FM 448432/33 Transit Pads and/or Shelters

The Polk TPO’s TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Polk TPO will continue to coordinate with the Citrus Connection to maintain and improve the safety of the region’s transit system and maintain transit assets in a state of good repair.



2021 Polk TPO Priority Projects



Polk Transportation Planning Organization (TPO) Adopted 2021 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2021 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Highway Capacity Projects Removed from FDOT's FY 2022 - 2026 Draft Work Program and Candidate Project for Strategic Intermodal System (SIS) Funds										
1a	Central Polk Parkway Phase II (CST), SR 544 (PE), & US 17/92 (PD&E)	Restoration of three (3) highway capacity projects (440897-3, 440273-3 & 444625-2) deferred outside of Florida's Turnpike and FDOT's FY 2022 - 2026 Draft Work Program.					Restoration of Deferred Projects	FY 2025/26 or sooner	Various	\$159,000
1b	State Road 33 at Interstate 4 (Exit 38)	Interchange reconstruction project at State Road 33 and Interstate 4 between University Blvd and Tomkow Rd in Northeast Lakeland.	Complete	Complete	Underway		Construction	FY 2022/23 - 2026/27	SIS	\$72,347

Priority	Project	Project Description	Project Status				2021 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Projects for Federal CRRSAA COVID Relief Funds										
2	Lakeland Intermodal Center	The Lakeland Intermodal Center will be a state-of-the-art transit terminal for the Citrus Connection, with a new transportation center for Citrus Connection staff, a parking garage supporting potential future SunRail commuter rail service, a re-located AMTRAK Station, as well as, planned re-development activity around the RP Funding Center convention center and arena complex.	Planning study completed by FDOT 2019				PD&E Study - NEPA Environmental Review	FY 2022	CRRSAA Funds/FTA Funds	\$2,000
3	Winter Haven Area Transit Buses	The Citrus Connection is seeking funding for the purchase of two (2) 30-35 foot buses for the Winter Haven Terminal. Currently, smaller para-transit buses are being utilized on fixed routes such as Routes 50 and 60. While the smaller buses were efficient during the pandemic, the return to higher ridership numbers will require the larger buses. These buses will be utilized in the Winter Haven Urban Area and will help with needed replacement of buses beyond their useful life and mileage.					Capitol Purchase of two (2) Buses for the Winter Haven Urban Area	FY 2022	CRRSAA Funds	\$1,000

Priority	Project	Project Description	Project Status				2021 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Transportation Regional Incentive Program (TRIP) and County Incentive Grant Program (CIGP) Projects										
4	North Ridge Trail	Construction of a new 2-lane road along and west of US 27 between Deen Still Road and Sand Mine Road in Northeast Polk County. Project will provide access to US 27 at signalized intersections for local traffic improving traffic safety and and preserving the through-traffic capacity of US 27.	Complete	Complete	Complete		Construction		TRIP/CIGP	\$4,000

Total Cost	\$238,347
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Polk Transportation Planning Organization (TPO) Adopted 2021 Priority Transportation Projects

Candidate Complete Street & Multi-Use Trail Projects for Funding Consideration in FY 2022/23 - 2026/27

Priority	Project	Project Description	Project Status			2021 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW				
Candidate Surface Transportation Program Projects - Lakeland and Winter Haven TMA SU Funds and Transportation Alternative Funds (TAP)									
5	Providence Road Complete Street Corridor - Lakeland	Reconstruct the road with wider sidewalks, curb and gutter, and other complete street features. The project will run from SR 539 (Kathleen Road) to CR 582 (Griffin Road). The length of the project is 1.33 miles. The project was ranked #1 by the TPO project selection committee.		Underway		Construction	FY 2025/26	TMA SU (4125301)	\$4,076
6	Ridge Scenic Highway Connector Trail - Lake Wales	This project seeks to connect the RSH corridor through the downtown area of the City of Lake Wales. The proposed connection would be 0.75 miles long, starting east of the RSH on Central Avenue, connecting to the northeast section of Third Street and turning West on Seminole Avenue to connect to First Street. Project was ranked #2 by selection committee.	LW Connected Completed 2019			Design Construction	FY 2023/24 FY 2025/26	TMA SU (4125302)/ TAP Funds	\$150 \$940
7	US 17/92 Complete Street Improvements - Lake Alfred	City is requesting Design and Construction funding to implement complete street recommendations from FDOT's US 17/92 Planning Study (2019). Project ranked # 3 by selection committee.	FDOT Study Completed 2019			Design Construction	FY 2023/24 FY 2025/26	TMA SU (4125302)	\$400 \$1,500
8	Upper Peace River Trail - Polk County Parks & Natural Resources	Study will evaluate gaps in the Lake Hancock Trail system with other existing and planned regional trails in the vicinity. This project will also identify future locations for trailheads, parking, and staging areas.				Master Plan	FY 2022/23	TMA SU (4125301)/ TAP Funds	\$250
9	3rd Street NW Complete Street Winter Haven	The city proposes to construct a Complete Street project for the 3rd Street NW corridor. The project will run ½-mile between Avenue D NW and the exit driveway of the Winter Haven Garden Center, approximately 200 feet south of S Lake Silver Dr (note that the project does not include this intersection). The projects will include sidewalks, curb and gutter, and other complete street features.				Construction	FY 2024/25	TMA SU (4125302)/ TAP Funds	\$762
10	Johnson Avenue Sidewalk - Haines City	Design and construct a 926 LF of sidewalk on the south side of Johnson Avenue from 13th Street to 12th Street.				Construction	FY 2025/26	TMA SU (4125302)	\$374
11	US 92 (Memorial Blvd) Bridge Improvements (Bridge #160068)	This project consists of the design phase of a new bridge with appropriate bicycle/pedestrian infrastructure or an adjacent bicycle/pedestrian bridge on US 92/Memorial Boulevard that will span the CSX "S" Line and State Road/Kathleen Road, just northwest of downtown Lakeland.	FDOT-Lakeland AAA Study 2019			Design	FY 2024/25	TMA SU (4125301)	\$1,200
Total Cost									\$9,652

Polk Transportation Planning Organization (TPO) Adopted 2021 Priority Transportation Projects

Priority	Project	Project Description	Project Status			2021 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW				
Candidate Priority Road Projects (Non-SIS Roads) - State Funds and other Surface Transportation Program (STP) Funds									
12	SR 33 (Lakeland Hills Blvd) Complete Street Project	Complete Street improvements from Parkview Place to Granada St. Improvements consist of new center turn lane, intersection upgrades, lighting and pedestrian upgrades.	Complete	Complete	Complete	FY 2023/24 (Partial Funding)	FY 2023/24	STP/other State funds/TMA SU Funds	\$5,942
13	SR 659 (Combee Rd)	Complete Street improvements from US 98 to N Crystal Lake Drive. Improvements consist of constructing an urban roadway with a center turn lane, sidewalks and bicycle lanes. The project will also include street lighting and intersection improvements.	Underway	Underway			FY 2022/23	STP/other State funds/TMA SU Funds	\$1,600
14	US 98 Widening, TSM & Operational Improvements	Widen US 98 from 4 to 6-lanes from Edgewood Dr to Sylvester Rd. Transportation Systems Management & Operational Improvements from Sylvester Rd to Main St.	Underway	Underway	FY 22/23 24/25		FY 2026/27	STP/other State funds	\$20,000
15	State Road 33	2 to 4-lane widening from Old Combee Road to Firstpark/University Blvd	Complete	Complete	Underway		FY 2022/23 - 2025/26	STP/other State funds	\$20,000
16	US 17/92 (Hinson Avenue) Haines City	2 to 4-lane widening from 1st Street to 17th Street in Haines City.	Underway	FY 21/22			FY 2023/24	STP/other State funds	\$3,112
17	US 92 (New Tampa Highway) Lakeland	2 to 4-lane widening from County Line Rd to Wabash Avenue.	Complete	Complete	FY 2022/23 25/26		FY 2026/27	STP/other State funds	\$60,000
18	SR 544 (Lucerne Park Rd) Winter Haven	2 to 4-lane widening from MLK Blvd to Lucerne Loop Rd.	Underway	FY 2024/25			FY 2026/27	STP/other State funds	\$13,759
19	SR 544 (Lucerne Park Rd) Winter Haven	2 to 4-lane widening from Lucerne Loop Rd to SR 17.	Underway				FY 2024/25	STP/other State funds	\$7,015
20	US 17/92 Lake Alfred	Evaluation of Intersection Improvement for US 17/92 and CR 557 in DOWNTOWN LAKE ALFRED. Project will also evaluate complete street improvements as recommended in FDOT US 17/92 Study (2019).	FY 2022/23				FY 2021/22 - 2024/25	STP/other State funds	\$3,000
21	US 98 (John Singletary Bridge) over the Peace River (Ft. Meade)	Reconstruction of strategic bridge across the Peace River built in 1931. Project will widen travel lanes and provide facilities for bicyclists and pedestrians to access the Peace River Trail.	Complete	Complete	Underway		FY 2022/23 - 2026/27	STP/other State funds	\$11,000
22	Wabash Avenue Extension	Construction of new 2-Lane road between Harden Blvd and Ariana St. in southwest Lakeland.	Complete	Complete	Committed		FY 2022/23	Federal Funds	\$23,473
23	US 98	4 to 6-lane widening from West Daugherty Rd to N of West Socrum Loop Rd.	Underway	Committed			FY 2022/23 - 2026/27	STP/Other State funds	\$14,963
24	US 98	2 to 4-lane widening from West of Socrum Loop to south of CR 54 (Pasco Co).	Underway	Committed			FY 2022/23 - 2026/27	STP/Other State funds	\$16,610
Total Cost									\$200,474

Polk Transportation Planning Organization (TPO) Adopted 2021 Priority Transportation Projects

Priority	Project	Project Description	Project Status			2021 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)	
			PD&E	Design	ROW					CST
Candidate Regional Multi-Use Trail Projects - Transportation Alternative Funds (TAP), SUNTrail, and Lakeland/Winter Haven TMA SU Funds										
25	Ridge Scenic Highway Connector Trail - Lake Wales	This project seeks to connect the RSH corridor through the downtown area of the city of Lake Wales. The proposed connection would be 0.75 miles long, starting east of the RSH on Central Avenue, connecting to the northeast section of Third Street and turning West on Seminole Avenue to connect to First Street. Part of Florida's SUN	LW Connected Completed 2019			Design Construction	FY 2022/23 FY 2025/26	TMA SU (4125302)/ TAP/SUN Trail Funds (See Priority #7)	\$150 \$940	
26	Upper Peace River Trail - Polk County Parks & Natural Resources	Study will evaluate gaps in the Lake Hancock Trail system with other existing and planned regional trails in the vicinity. This project will also identify future locations for trailheads, parking, and staging areas.				Master Plan		TMA SU (4125301)/ TAP/SUN Trail Funds (See Priority #9)	\$250	
27	Old Dixie Trail	Regional multi-use trail between Auburndale and Haines City. Trail will link the Auburndale/Van Fleet Trail with the Lake Alfred/Chain of Lakes Trail and Haines City Trail. Part of Florida's SUN Trail network.	Underway			Design	FY 2022/23 - 2025/26	TMA SU (4125302)/ TAP/SUN Trail Funds	\$2,000	
28	Tenoroc Trail	Regional multi-use trail between Lake Crago Park and Braddock Road that will connect the City of Lakeland's Lake-to-Lake system of trails and greenways with the Auburndale Trail and Van Fleet Trail. Part of Florida's SUN Trail network.	FY 2023/24			Design	FY 2025/26 - 2026/27	TMA SU (4125301)/ TAP/SUN Trail Funds	\$2,000	
									Total Cost	\$5,340

Priority	Project	Project Description	Project Status			2021 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW				
Candidate Projects from Lakeland Area Alternative Analysis (AAA) - State Funds, Surface Transportation Program Funds, or TMA-SU Funds									
29	SR 539 (Kathleen Rd)	Pedestrian/complete street and intersection improvements between 8th and 14th Streets.				Design/CST	FY 2022/23 - 2026/27	SF/STP/TMA SU funds	\$1,000

Candidate Polk Rail Study Short Term Rail Improvements - Other State & Federal Rail/Intermodal Program Funding									
Priority	Project	Project Description	Project Status			2021 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW				
30	Lake Beulah-Bonnet Springs Park Bicycle/Pedestrian Tunnel Sloan Avenue	With the development of Bonnet Springs Park immediately north of SR 548/George Jenkins Boulevard, a bicycle/pedestrian route has become an even more important connection to Downtown and will complement the roundabout that is currently under design at the adjacent "Five Points" intersection.	FDOT's Polk Rail Study			Funding for Design & ROW	FY 2022/23 - 2026/27	Other State/ Federal Rail - Intermodal Funds	\$2,000

Total Cost of All Projects \$456,813

2021 Transportation Priority Projects

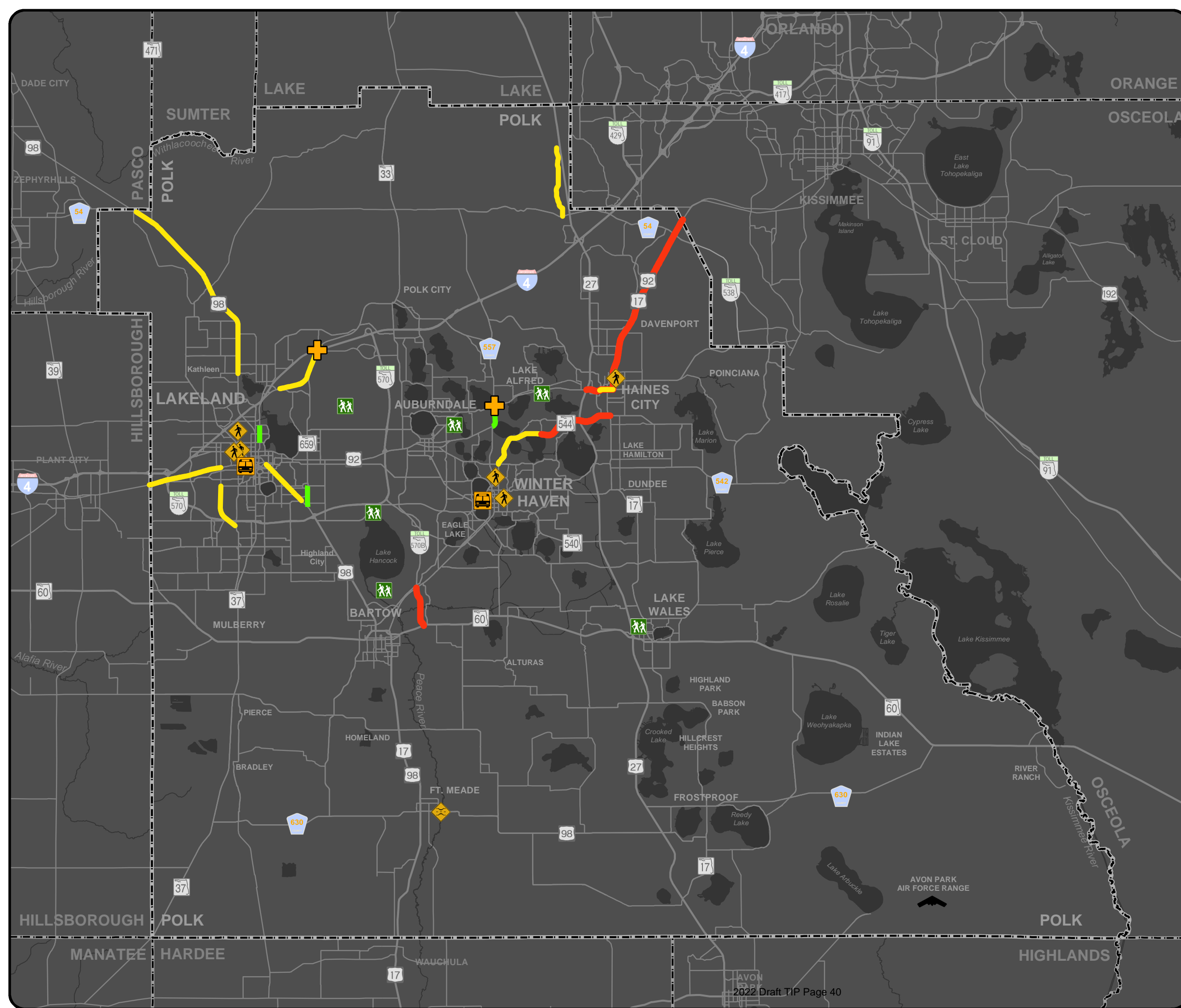
Legend

Candidate Highway Projects FY 2022/23 - 2026/27

- Project Deferred in FDOT's Work Program (FY 2021/22)
- New Road/Road Widening Project
- Intersection/Interchange Project
- Bridge Replacement

Other Candidate Projects FY 2022/23 - 2026/27

- Complete Street
- Transit
- Bicycle/Pedestrian
- Multi-Use Trail



DRAFT - May 2021

**2021 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)
PROJECT PRIORITY LIST
POLK TPO - SARASOTA/MANATEE MPO**

Priority Rank	Project	Jurisdiction	TRIP Funds Requested
1	North Ridge Trail from Deen Still Rd to Sand Mine Rd	Polk County	\$4,000,000
2	Moccasin Wallow from US 301 to 115th Ave E (Segment 1)	Manatee County	\$ 7,500,000



Newly Added projects

Five Year TIP Fund Summary



STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Summary Reports **

Selection Criteria	
TIP County/MPO Area: Polk TPO FCO Excluded As Of: 4 = 04/11/22	Fund Summary All Funds Number Of Years: 5 Version: G1

Fund	Fund Name	<2023	2023	2024	2025	2026	2027	>2027	All Years
	TOTAL OUTSIDE YEARS	21,240,614							21,240,614
	TOTAL OUTSIDE YEARS	501,001							501,001
	TOTAL OUTSIDE YEARS	212,722,830							212,722,830
	TOTAL OUTSIDE YEARS	282,517,554						39,470,221	321,987,775
ACBR	ADVANCE CONSTRUCTION (BRT)	159,427	3,805,299						3,964,726
ACFP	AC FREIGHT PROG (NFP)		550,000	70,000	874,720		6,545,152		8,039,872
ACNP	ADVANCE CONSTRUCTION NHPP	38,309,117	8,574,710	3,264,924	1,651,700	14,156,703	5,770	45,047,128	111,010,052
ACNR	AC NAT HWY PERFORM RESURFACING		8,565,053		11,445,020				20,010,073
ACSA	ADVANCE CONSTRUCTION (SA)	2,230,505							2,230,505
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	368,784	935,227	916,158	1,617,338	772,911			4,610,418
ACSU	ADVANCE CONSTRUCTION (SU)		193,504						193,504
ARPA	AMERICAN RESCUE PLAN ACT	23,353,750	134,724,662						158,078,412
ART	ARTERIAL HIGHWAYS PROGRAMS	1,223,210	766,350						1,989,560
ARTW	ARTERIAL WIDENING PROGRAM	1,031,559							1,031,559
BNIR	INTRASTATE R/W & BRIDGE BONDS	5,136,382	14,568,188			2,439,000			22,143,570
BRP	STATE BRIDGE REPLACEMENT	75,419							75,419
BRRP	STATE BRIDGE REPAIR & REHAB		60,000	1,812,286					1,872,286
CM	CONGESTION MITIGATION - AQ	3,206,983	300,000						3,506,983
D	UNRESTRICTED STATE PRIMARY	146,353,410	10,016,285	10,047,283	5,190,096	5,155,096	5,617,669		182,379,839
DDR	DISTRICT DEDICATED REVENUE	35,532,781	24,256,385	37,535,917	15,109,496	4,254,052	2,778,408	100,000	119,567,039
DEM	ENVIRONMENTAL MITIGATION	1,000,000	3,000,000						4,000,000
DI	ST. - S/W INTER/INTRASTATE HWY	11,548,467	1,125,000				142,287,669	116,010,361	270,971,497
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,848,164	1,083,118	252,843	32,580			178,650	4,395,355
DIS	STRATEGIC INTERMODAL SYSTEM	700,000	800,000	166,081					1,666,081
DITS	STATEWIDE ITS -	6,096,789	11,948,640	998,597	681,188		918,012		20,643,226

	STATE 100%.									
DPTO	STATE - PTO	17,232,955	8,637,778	11,389,597	2,421,146	3,177,600	1,484,529			44,343,605
DS	STATE PRIMARY HIGHWAYS & PTO	21,290,383	12,205,207	39,639,913	24,433,434					97,568,937
DU	STATE PRIMARY/FEDERAL REIMB	4,832,040	913,000	838,938	984,041	500,000	795,486			8,863,505
EM19	GAA EARMARKS FY 2019	12,980,238								12,980,238
FAA	FEDERAL AVIATION ADMIN		1,270,080		2,736,000					4,006,080
FTA	FEDERAL TRANSIT ADMINISTRATION	61,736,808	5,143,283	5,230,742	5,387,906	5,724,434	5,847,858			89,071,031
FTAT	FHWA TRANSFER TO FTA (NON-BUD)		3,219,000	73,000	109,500					3,401,500
GFSU	GF STPBG >200 (URBAN)	1,947,423	3,000,000							4,947,423
GMR	GROWTH MANAGEMENT FOR SIS	45,210	1,000,000	21,033,665			9,809,000	13,988,451		45,876,326
LF	LOCAL FUNDS	55,543,025	12,876,306	10,704,096	7,274,019	7,170,495	7,925,516	4,045,468		105,538,925
NFP	NATIONAL FREIGHT PROGRAM	494,000								494,000
NHBR	NATIONAL HIGHWAYS BRIDGES	2,007								2,007
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	7,335,044								7,335,044
PKBD	TURNPIKE MASTER BOND FUND		174,321,000		95,568,000					269,889,000
PKED	2012 SB1998-TURNPIKE FEEDER RD	21,408,251	10,788,657							32,196,908
PKM1	TURNPIKE TOLL MAINTENANCE	7,967,241	5,000,000	350,000	350,000	350,000	350,000	150,000		14,517,241
PKYI	TURNPIKE IMPROVEMENT	105,691,550	50,170,688	9,707,340	59,312,955	450,000	2,190,000			227,522,533
PKYO	TURNPIKE TOLL COLLECTION/OPER.	1,407,341	865,000	865,000	865,000	865,000	865,000	2,595,000		8,327,341
PKYR	TURNPIKE RENEWAL & REPLACEMENT	1,129,720	6,973,598		20,899,713					29,003,031
PL	METRO PLAN (85% FA; 15% OTHER)		1,231,745	1,099,107	1,115,624	1,132,471	1,132,471			5,711,418
SA	STP, ANY AREA	1,425,979	12,905,584	8,549,469	13,737,791					36,618,823
SIWR	2015 SB2514A-STRATEGIC INT SYS	3,259,680	500,000	500,000		600,000		10,000,000		14,859,680
SL	STP, AREAS <= 200K	324,448	20,278	20,278	20,278	20,278				405,560
SR2T	SAFE ROUTES - TRANSFER	69,934	909,470	97,358		741,122				1,817,884
STED	2012 SB1998-STRATEGIC ECON COR	1,195,000					559,126			1,754,126
SU	STP, URBAN AREAS > 200K	3,373,729	9,369,868	6,793,711	6,818,602	6,717,605	6,559,762			39,633,277
TALT	TRANSPORTATION ALTS- ANY AREA		116,000	345,000						461,000
TALU	TRANSPORTATION ALTS- >200K		837,782	555,885	557,922	549,658	536,743			3,037,990
TLWR	2015 SB2514A-TRAIL NETWORK			5,259,579						5,259,579
TRIP	TRANS REGIONAL INCENTIVE PROGM	10,325,150	2,234,778							12,559,928
Grand Total:		1,137,173,902	549,781,523	178,116,767	279,194,069	54,776,425	196,208,171	231,585,279	2,626,836,136	

Fund Type	<2023	2023	2024	2025	2026	2027	>2027	All Years
Federal	170,410,592	193,365,545	27,781,570	46,946,942	30,315,182	21,423,242	45,047,128	535,290,201
Federal Earmark	501,001	3,219,000	73,000	109,500				3,902,501
Local	55,543,025	12,876,306	10,704,096	7,274,019	7,170,495	7,925,516	4,045,468	105,538,925
R/W and Bridge Bonds	5,136,382	14,568,188			2,439,000			22,143,570
State 100%	506,869,496	88,422,198	128,635,761	47,867,940	13,186,748	163,454,413	140,277,462	1,088,714,018
Toll/Turnpike	398,713,406	237,330,286	10,922,340	176,995,668	1,665,000	3,405,000	42,215,221	871,246,921
Grand Total:	1,137,173,902	549,781,523	178,116,767	279,194,069	54,776,425	196,208,171	231,585,279	2,626,836,136

Obligated Federally Funded Projects



FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:201210 3	PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16320000	PROJECT LENGTH: 4.022MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		328,932
TOTAL 201210 3		328,932
TOTAL 201210 3		328,932

ITEM NUMBER:201215 3	PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16320000	PROJECT LENGTH: 1.840MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0
FUND CODE	2021	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		23,717,402
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		6,428
TOTAL 201215 3		23,723,830
TOTAL 201215 3		23,723,830

ITEM NUMBER:201217 8	PROJECT DESCRIPTION:I-4 (SR 400) AT CSX RAILROAD	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16320000	PROJECT LENGTH: .004MI	TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		167,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		5,115,341
TOTAL 201217 8		5,282,345
TOTAL 201217 8		5,282,345

ITEM NUMBER:408268 3	PROJECT DESCRIPTION:US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16060000	PROJECT LENGTH: 3.373MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2
FUND CODE	2021	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NH		-218,076
TOTAL 408268 3		-218,076
TOTAL 408268 3		-218,076

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:410666 2
 DISTRICT:01
 ROADWAY ID:16280000

PROJECT DESCRIPTION:SR 542 FROM 1ST STREET TO BUCKEYE LOOP RD
 COUNTY:POLK
 PROJECT LENGTH: 2.305MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2021
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	1,000
TOTAL 410666 2	1,000
TOTAL 410666 2	1,000

ITEM NUMBER:410666 3
 DISTRICT:01
 ROADWAY ID:16280000

PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27
 COUNTY:POLK
 PROJECT LENGTH: 3.526MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2021
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFA	-93,873
SA	-3,097
SU	176,938
TOTAL 410666 3	81,968
TOTAL 410666 3	81,968

ITEM NUMBER:419243 2
 DISTRICT:01
 ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A
 COUNTY:POLK
 PROJECT LENGTH: 8.758MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021
<hr/>	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	350,000
TOTAL 419243 2	350,000
TOTAL 419243 2	350,000

ITEM NUMBER:419243 3
 DISTRICT:01
 ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE
 COUNTY:POLK
 PROJECT LENGTH: 4.920MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021
<hr/>	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	144,000
TOTAL 419243 3	144,000
TOTAL 419243 3	144,000

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POLK TPO

HIGHWAYS
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ITEM NUMBER:419243 4
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) AT SR 60
COUNTY:POLK
PROJECT LENGTH: .909MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP
SA

16,547,773
76,355

TOTAL 419243 4

16,624,128

TOTAL 419243 4

16,624,128

ITEM NUMBER:419733 4
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (16) PERMANENT SIGNAL REPAIR
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

-29,222

TOTAL 419733 4

-29,222

TOTAL 419733 4

-29,222

ITEM NUMBER:419733 5
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (16) LIGHTING REPAIRS
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

38,189

TOTAL 419733 5

38,189

TOTAL 419733 5

38,189

ITEM NUMBER:429199 1
DISTRICT:01
ROADWAY ID:16000161

PROJECT DESCRIPTION:DENISON MIDDLE SCHOOL - SRTS SIDEWALKS SAFETY
COUNTY:POLK
PROJECT LENGTH: .202MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

197,186

TOTAL 429199 1

197,186

TOTAL 429199 1

197,186

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POLK TPO

HIGHWAYS
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ITEM NUMBER:429883 1	PROJECT DESCRIPTION:LK ALFRED TR AT US 17/92 BRIDGE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16900003	PROJECT LENGTH: .286MI	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		-12,673
TOTAL 429883 1		-12,673
TOTAL 429883 1		-12,673

ITEM NUMBER:430185 3	PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16070000	PROJECT LENGTH: 3.746MI	TYPE OF WORK:INTERCHANGE - ADD LANES
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2021	
-----	-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU		-1,986
TOTAL 430185 3		-1,986
TOTAL 430185 3		-1,986

ITEM NUMBER:431093 1	PROJECT DESCRIPTION:LK HOWARD DR TRAIL FROM AVE D NW TO AVE G NW	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN		
TALU		3,000
TOTAL 431093 1		3,000
TOTAL 431093 1		3,000

ITEM NUMBER:431376 1	PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD)	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16320000	PROJECT LENGTH: 8.996MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		28,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		2,711
SA		71,296
TOTAL 431376 1		102,126
TOTAL 431376 1		102,126

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POLK TPO

ITEM NUMBER:433260 1 PROJECT DESCRIPTION:NEW YORK CYCLE TRACK (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:16000073 PROJECT LENGTH: .047MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND SU	58,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	133
TOTAL 433260 1	58,558
TOTAL 433260 1	58,558

ITEM NUMBER:433268 1 PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND *SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:16060000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,000
TALT	-63,303
TALU	206,162
TOTAL 433268 1	143,859
TOTAL 433268 1	143,859

ITEM NUMBER:433272 1 PROJECT DESCRIPTION:CR 544 AT SR 17 *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:16000000 PROJECT LENGTH: .446MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-231,265
TOTAL 433272 1	-231,265
TOTAL 433272 1	-231,265

ITEM NUMBER:433558 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM COUNTY LINE ROAD TO WABASH AVENUE *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:16010000 PROJECT LENGTH: 4.131MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	11,841
TOTAL 433558 1	11,841
TOTAL 433558 1	11,841

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POLK TPO

HIGHWAYS
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ITEM NUMBER:433856 2
DISTRICT:01
ROADWAY ID:16130000

PROJECT DESCRIPTION:SR 60 FROM CR 630 TO GRAPE HAMMOCK RD
COUNTY:POLK
PROJECT LENGTH: 5.523MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

32,073

NHPP

TOTAL 433856 2

32,073

TOTAL 433856 2

32,073

ITEM NUMBER:434173 5
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA INTERSTATE (16) SIGN REPAIR/REPLACEMENT
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

21,145

ER17

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

20,252

ER17

TOTAL 434173 5

41,397

TOTAL 434173 5

41,397

ITEM NUMBER:434502 1
DISTRICT:01
ROADWAY ID:16000607

PROJECT DESCRIPTION:EWELL ROAD IMPROVEMENTS
COUNTY:POLK
PROJECT LENGTH: 2.234MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-5

HSP

-33,587

SA

TOTAL 434502 1

-33,592

TOTAL 434502 1

-33,592

ITEM NUMBER:434509 1
DISTRICT:01
ROADWAY ID:16110000

PROJECT DESCRIPTION:SR 60 AT BAILEY RD
COUNTY:POLK
PROJECT LENGTH: .220MI

SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

200

HSP

TOTAL 434509 1

200

TOTAL 434509 1

200

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POLK TPO

HIGHWAYS
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ITEM NUMBER:434886 2 PROJECT DESCRIPTION:SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:16040000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,641,330
TOTAL 434886 2	1,641,330
TOTAL 434886 2	1,641,330

ITEM NUMBER:435094 1 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16540000 PROJECT LENGTH: .003MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	15,004
TALU	1,103
TOTAL 435094 1	16,107
TOTAL 435094 1	16,107

ITEM NUMBER:435094 2 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16900006 PROJECT LENGTH: .495MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	795,069
TALU	62,158
TOTAL 435094 2	857,227
TOTAL 435094 2	857,227

ITEM NUMBER:435108 1 PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16010000 PROJECT LENGTH: 1.558MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-79,448
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-45,832
TOTAL 435108 1	-125,280
TOTAL 435108 1	-125,280

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ITEM NUMBER:435606 1	PROJECT DESCRIPTION:SR 60 FROM HILLSBOROUGH C/L TO DIESEL RD	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16110000	PROJECT LENGTH: 5.298MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
TOTAL 435606 1	1,000	
TOTAL 435606 1	1,000	

ITEM NUMBER:436569 1	PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16100000	PROJECT LENGTH: 3.971MI	TYPE OF WORK:RIGID PAVEMENT REHABILITATION
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	364,754	
TOTAL 436569 1	364,754	
TOTAL 436569 1	364,754	

ITEM NUMBER:438009 1	PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16011000	PROJECT LENGTH: 2.075MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	-41,413	
NHRE	-12,038	
SA	1,885,655	
SU	-12,763	
TOTAL 438009 1	1,819,441	
TOTAL 438009 1	1,819,441	

ITEM NUMBER:438014 1	PROJECT DESCRIPTION:US 27 (SR 25) FROM ERNIE CALDWELL BLVD TO N OF RITCHIE BROS ENT	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16180000	PROJECT LENGTH: 1.566MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,000	
SU	-5,062	
TOTAL 438014 1	-62	
TOTAL 438014 1	-62	

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ITEM NUMBER:438265 1	PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16000000	PROJECT LENGTH: .330MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN		
SU		-2,407
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-2,910
TOTAL 438265 1		-5,317
TOTAL 438265 1		-5,317

ITEM NUMBER:438266 1	PROJECT DESCRIPTION:ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16000055	PROJECT LENGTH: .740MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		100
TOTAL 438266 1		100
TOTAL 438266 1		100

ITEM NUMBER:438267 1	PROJECT DESCRIPTION:MAIN STREET PATHWAYS FROM INTERLACHEN PKWY TO LONGFELLOW BLVD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16000240	PROJECT LENGTH: .490MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND		
SU		-3,550
TOTAL 438267 1		-3,550
TOTAL 438267 1		-3,550

ITEM NUMBER:438269 1	PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16840000	PROJECT LENGTH: .389MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		1,000
TOTAL 438269 1		1,000
TOTAL 438269 1		1,000

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POLK TPO

HIGHWAYS
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ITEM NUMBER:439437 1
DISTRICT:01
ROADWAY ID:16130000

PROJECT DESCRIPTION:SR 60 FROM TIGER LAKE RD TO CR 630
COUNTY:POLK
PROJECT LENGTH: 5.992MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE
SA

-80,304
397,983

TOTAL 439437 1

317,679

TOTAL 439437 1

317,679

ITEM NUMBER:439439 1
DISTRICT:01
ROADWAY ID:16119000

PROJECT DESCRIPTION:SR 540 FROM DECASTRO RD TO JIM KEENE BLVD
COUNTY:POLK
PROJECT LENGTH: 2.842MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,000

TOTAL 439439 1

1,000

TOTAL 439439 1

1,000

ITEM NUMBER:439441 1
DISTRICT:01
ROADWAY ID:06620000

PROJECT DESCRIPTION:COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101
COUNTY:POLK
PROJECT LENGTH: .058MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR

1,000

TOTAL 439441 1

1,000

TOTAL 439441 1

1,000

ITEM NUMBER:439826 1
DISTRICT:01
ROADWAY ID:16030000

PROJECT DESCRIPTION:SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE
COUNTY:POLK
PROJECT LENGTH: 1.005MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

40,576

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM

830,504

TOTAL 439826 1

871,080

TOTAL 439826 1

871,080

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ITEM NUMBER:440121 1 PROJECT DESCRIPTION:BARTOW RD (SR548) INTERSECTION LIGHTING RETROFIT *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
 ROADWAY ID:16310000 PROJECT LENGTH: .037MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-5,685
TOTAL 440121 1	-5,685
TOTAL 440121 1	-5,685

ITEM NUMBER:440125 1 PROJECT DESCRIPTION:RECKER HWY SW (SR655) INTERSECTION LIGHTING RETROFIT *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
 ROADWAY ID:16120000 PROJECT LENGTH: 1.216MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-28,177
TOTAL 440125 1	-28,177
TOTAL 440125 1	-28,177

ITEM NUMBER:440135 1 PROJECT DESCRIPTION:WINTERLAKE RD (SR 540) INTERSECTION LIGHTING RETROFIT *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
 ROADWAY ID:16118000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-10,534
TOTAL 440135 1	-10,534
TOTAL 440135 1	-10,534

ITEM NUMBER:440138 1 PROJECT DESCRIPTION:SR 60 W CANEL STREET / INTERSECTION LIGHTING RETROFIT *SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
 ROADWAY ID:16110000 PROJECT LENGTH: 7.586MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,773
TOTAL 440138 1	-2,773
TOTAL 440138 1	-2,773

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ITEM NUMBER:440347 1	PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16090000	PROJECT LENGTH: 1.080MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	98,544	
TOTAL 440347 1	98,544	
TOTAL 440347 1	98,544	

ITEM NUMBER:440349 1	PROJECT DESCRIPTION:SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16293000	PROJECT LENGTH: 1.037MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	73,628	
TOTAL 440349 1	73,628	
TOTAL 440349 1	73,628	

ITEM NUMBER:440356 1	PROJECT DESCRIPTION:EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16000027	PROJECT LENGTH: .698MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	2,160	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	1,025,798	
TALU	79,098	
TOTAL 440356 1	1,107,056	
TOTAL 440356 1	1,107,056	

ITEM NUMBER:440672 1	PROJECT DESCRIPTION:SR 600 (US 92) AT SR 559 (MAIN STREET)	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16020000	PROJECT LENGTH: .272MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-26	
TOTAL 440672 1	974	
TOTAL 440672 1	974	

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HIGHWAYS
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POLK TPO

ITEM NUMBER:440673 1	PROJECT DESCRIPTION:SR 559 AT CR 557A/CAMP GILEAD DRIVE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16160000	PROJECT LENGTH: .543MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		10,000
TOTAL 440673 1		10,000
TOTAL 440673 1		10,000

ITEM NUMBER:441556 1	PROJECT DESCRIPTION:SR 517 (US 92) FROM US 92 (SR 600) TO SR 546	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16100001	PROJECT LENGTH: .871MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		936,475
TOTAL 441556 1		936,475
TOTAL 441556 1		936,475

ITEM NUMBER:441679 1	PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16000069	PROJECT LENGTH: .284MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND		
SU		259,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		1,000
TOTAL 441679 1		260,000
TOTAL 441679 1		260,000

ITEM NUMBER:441889 1	PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 35 (US 98) TO SR 33	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16320000	PROJECT LENGTH: 5.453MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		9,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		2,189,167
TOTAL 441889 1		2,198,356
TOTAL 441889 1		2,198,356

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ITEM NUMBER:442115 1	PROJECT DESCRIPTION:SR 25 (US 27) AT FLORENCE VILLA GROVE RD	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16180000	PROJECT LENGTH: .247MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2021
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		101,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,000
SA		25,000
TOTAL 442115 1		127,710
TOTAL 442115 1		127,710

ITEM NUMBER:442116 1	PROJECT DESCRIPTION:SR 25 (US 27) AT POLO PARK	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16180000	PROJECT LENGTH: .256MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2021
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		93,929
TOTAL 442116 1		93,929
TOTAL 442116 1		93,929

ITEM NUMBER:442117 1	PROJECT DESCRIPTION:SR 25 (US 27) AT SANDMINE ROAD	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16180000	PROJECT LENGTH: .237MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2021
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		93,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,000
TOTAL 442117 1		94,054
TOTAL 442117 1		94,054

ITEM NUMBER:442333 1	PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16050000	PROJECT LENGTH: .517MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		12,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		947,823
TOTAL 442333 1		960,618
TOTAL 442333 1		960,618

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ITEM NUMBER:442401 1 PROJECT DESCRIPTION:BROADWAY BLVD TRAIL SR559 FROM LAKESHORE DR TO COMMONWEALTH AVE (SR33) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
SU
TALU

-134,908
27,451
-42,453

TOTAL 442401 1
TOTAL 442401 1

-149,910
-149,910

ITEM NUMBER:442413 1 PROJECT DESCRIPTION:HAINES CITY TRAIL PH II GRACE AVE TO CR 544 & RIDGE SCENIC *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

711,563

TOTAL 442413 1
TOTAL 442413 1

711,563
711,563

ITEM NUMBER:443851 1 PROJECT DESCRIPTION:HURRICANE IRMA SR 60 WEST OF SR 37 ROADWAY REPAIR *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:16110000 PROJECT LENGTH: .245MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

4,795

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

323,462

TOTAL 443851 1
TOTAL 443851 1

328,257
328,257

ITEM NUMBER:444275 1 PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
SR2T

1,000
59,443

TOTAL 444275 1
TOTAL 444275 1

60,443
60,443

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ITEM NUMBER:444779 1 PROJECT DESCRIPTION:SR 37 SIDEWALKS FROM CARTER ROAD TO FITZGERALD ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16250000 PROJECT LENGTH: 2.368MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	64,446
SU	2,665,693
TALU	328,668
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	70,000
TOTAL 444779 1	3,133,807
TOTAL 444779 1	3,133,807

ITEM NUMBER:445142 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16030000 PROJECT LENGTH: 3.181MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	202,194
TOTAL 445142 1	202,194
TOTAL 445142 1	202,194

ITEM NUMBER:446689 1 PROJECT DESCRIPTION:W LAKE WALES RD FROM W LAKE WALES/ALTURAS TO FERRY ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16000020 PROJECT LENGTH: .481MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	185,602
TOTAL 446689 1	185,602
TOTAL 446689 1	185,602

ITEM NUMBER:446690 1 PROJECT DESCRIPTION:LINCOLN AVE FROM EAST ST TO A ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16000000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	213,889
TOTAL 446690 1	213,889
TOTAL 446690 1	213,889

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ITEM NUMBER:446814 1 PROJECT DESCRIPTION:US 98 PED PLAZA AT SR 35 (US 98) FROM W. 3RD ST TO W. 4TH ST
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16210000 PROJECT LENGTH: .051MI

NON-SIS
 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
TOTAL 446814 1	1,000
TOTAL 446814 1	1,000

ITEM NUMBER:447113 1 PROJECT DESCRIPTION:COUNTY LINE ROAD FROM ALLEN K BREED HWY TO US 92 (NEW TAMPA HWY)
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16880000 PROJECT LENGTH: .093MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-12,928
TOTAL 447113 1	-12,928
TOTAL 447113 1	-12,928

ITEM NUMBER:447821 1 PROJECT DESCRIPTION:E 8TH ST FROM S SCENIC HWY TO LIME AVE CROSSING #627548K
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16900007 PROJECT LENGTH: .034MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	317,693
TOTAL 447821 1	317,693
TOTAL 447821 1	317,693

ITEM NUMBER:447822 1 PROJECT DESCRIPTION:CHURCH ST FROM SW 2ND ST TO PHOSPHATE AVE #624517B
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16250000 PROJECT LENGTH: .014MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	451,349
TOTAL 447822 1	451,349
TOTAL 447822 1	451,349

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ITEM NUMBER:448426 1	PROJECT DESCRIPTION:AMERICAN SUPERIOR BL FROM SNIVELY AVE TO SHELL RD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16000168	PROJECT LENGTH: .407MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		305,366
TOTAL 448426 1		305,366
TOTAL 448426 1		305,366

ITEM NUMBER:448430 1	PROJECT DESCRIPTION:3RD ST NORTH FROM US17/92 TO RAILROAD AVE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16900008	PROJECT LENGTH: .100MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		69,873
TOTAL 448430 1		69,873
TOTAL 448430 1		69,873

ITEM NUMBER:448844 1	PROJECT DESCRIPTION:WALL STREET FROM N SCENIC HWY TO S LAKE REEDY BLVD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16900016	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		117,495
TOTAL 448844 1		117,495
TOTAL 448844 1		117,495

ITEM NUMBER:448845 1	PROJECT DESCRIPTION:F ST FROM MARK WAY TO BLACKJACK AVE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16900014	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		90,643
TOTAL 448845 1		90,643
TOTAL 448845 1		90,643

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ITEM NUMBER:448846 1	PROJECT DESCRIPTION:11TH ST FROM NORTH AVE TO TURKEY HILL RD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16900013	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		90,643
TOTAL 448846 1		90,643
TOTAL 448846 1		90,643

ITEM NUMBER:448847 1	PROJECT DESCRIPTION:9TH ST FROM WALNUT AVE TO S LAKE REEDY BLVD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16900012	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		93,317
TOTAL 448847 1		93,317
TOTAL 448847 1		93,317

ITEM NUMBER:448848 1	PROJECT DESCRIPTION:E 3RD ST FROM S ORANGE AVE TO S LAKE REEDY BLVD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16900010	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		90,643
TOTAL 448848 1		90,643
TOTAL 448848 1		90,643
TOTAL DIST: 01		65,432,897
TOTAL HIGHWAYS		65,432,897

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MISCELLANEOUS
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ITEM NUMBER: 419733 1
 DISTRICT: 01
 ROADWAY ID:

PROJECT DESCRIPTION: HURRICANE IRMA COUNTY WIDE (16) DISASTER RECOVERY
 COUNTY: POLK
 PROJECT LENGTH: .000

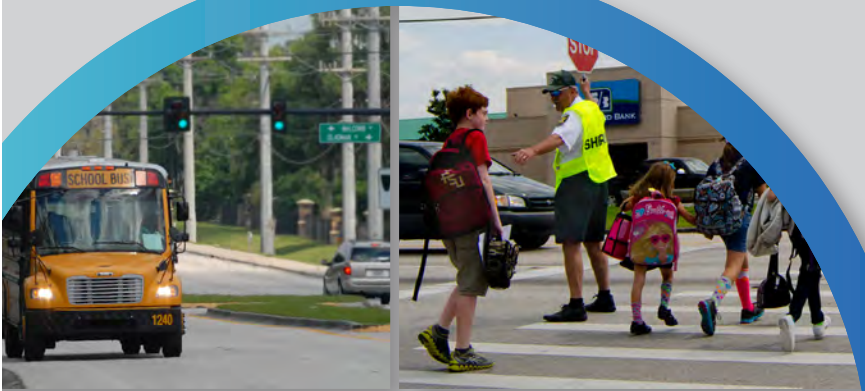
NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	-2,784
TOTAL 419733 1	-2,784
TOTAL 419733 1	-2,784
TOTAL DIST: 01	-2,784
TOTAL MISCELLANEOUS	-2,784

GRAND TOTAL	65,850,978

Transportation Disadvantaged Element



Transportation Disadvantaged Program Element

Each county in the state has a Transportation Disadvantaged program to provide transportation to those people who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk. The Polk TPO serves as the Designated Official Planning Agency for Polk County pursuant to s. 427.015(1) F.S. and 41-2.009(2), F.A.C.

Each county has a Community Transportation Coordinator, a single entity which is responsible for coordinating the trips in the Transportation Disadvantaged program. Lakeland Area Mass Transit District (LAMTD) is the CTC for Polk County.

Each county has a Local Transportation Coordinating Board (LCB) to oversee the transit agency providing the service to the transportation disadvantaged population. This board is comprised of a cross-section of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the LCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For more detailed information, go to www.fdot.gov/ctd.

A copy of the TDSP for Polk County may be obtained by contacting the Polk TPO at (863) 534-6529.

FY 2022-23 allocation for the Trip and Equipment Grant

Total Project Cost (100%)	\$1,276,651
Local Match (10%)	\$141,850
Commission Share (90%) – Grant Amt	\$1,418,501

FY 2022-23 allocation for the Transportation Disadvantaged Planning Grant

Total Project Cost	\$34,817
Commission Share (100%)	\$34,817



Listing of State and Local Transportation Projects



HIGHWAYS									
Project Description: SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET L RTP Item Number: 197562 4 4-8									
District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.143MI									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		4,751,769							4,751,769
DIH-STATE IN-HOUSE PRODUCT SUPPORT		99,198							99,198
DS-STATE PRIMARY HIGHWAYS & PTO		1,309,660							1,309,660
Phase: PRELIMINARY ENGINEERING Totals		6,160,627							6,160,627
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,282,395	2,204,290	2,361,774				5,848,459
DIH-STATE IN-HOUSE PRODUCT SUPPORT			126,000						126,000
DS-STATE PRIMARY HIGHWAYS & PTO			5,815	693,560					699,375
Phase: RIGHT OF WAY Totals			1,414,210	2,897,850	2,361,774				6,673,834
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		30,000							30,000
DS-STATE PRIMARY HIGHWAYS & PTO		30,000							30,000
LF-LOCAL FUNDS		400,000							400,000
Phase: RAILROAD & UTILITIES Totals		460,000							460,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO		778							778
Item: 197562 4 Totals		6,621,405	1,414,210	2,897,850	2,361,774				13,295,239
Project Totals		6,621,405	1,414,210	2,897,850	2,361,774				13,295,239
Project Description: CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK L RTP Item Number: 197620 4 1-4									
District: 01 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.000 Extra Description: YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY FDOT									
Fund Code: SL-STP, AREAS <= 200K		324,448	20,278	20,278	20,278	20,278			405,560
Item: 197620 4 Totals		324,448	20,278	20,278	20,278	20,278			405,560
Project Totals		324,448	20,278	20,278	20,278	20,278			405,560
Project Description: I-4 AT US 27 (SR 25) L RTP 1-4 *SIS* Item Number: 201210 5									
District: 01 County: POLK Type of Work: INTERCHANGE - ADD LANES Project Length: 1.530MI Extra Description: RECONSTRUCT INTERCHANGE TO ACCOMODATE EXPRESS LANES									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP			10,000						10,000
ARPA-AMERICAN RESCUE PLAN ACT		1,100,000							1,100,000
Phase: P D & E Totals		1,100,000	10,000						1,110,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP			25,000						25,000
ARPA-AMERICAN RESCUE PLAN ACT		4,588,700							4,588,700
DI-ST. - S/W INTER/INTRASTATE HWY							997,040		997,040
Phase: PRELIMINARY ENGINEERING Totals		4,588,700	25,000				997,040		4,613,700
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP					103,000	1,035,000			1,138,000
ARPA-AMERICAN RESCUE PLAN ACT		2,320,000							2,320,000
BNIR-INTRASTATE R/W & BRIDGE BONDS					2,439,000				2,439,000
Phase: RIGHT OF WAY Totals		2,320,000			103,000	3,474,000			5,897,000
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP					1,048,700				1,048,700
DI-ST. - S/W INTER/INTRASTATE HWY						36,068,070			36,068,070
Phase: RAILROAD & UTILITIES Totals					1,048,700	36,068,070			1,048,700
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP					500,000				500,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP							5,770		5,770
DI-ST. - S/W INTER/INTRASTATE HWY							105,222,559		105,222,559
GMR-GROWTH MANAGEMENT FOR SIS							9,809,000		9,809,000
STED-2012 SB1998-STRATEGIC ECON COR							559,126		559,126
Phase: DESIGN BUILD Totals							115,596,455		115,596,455
Item: 201210 5 Totals		8,008,700	35,000	1,651,700	3,474,000	152,661,565			13,169,400
Project Totals		8,008,700	35,000	1,651,700	3,474,000	152,661,565			13,169,400

Item Number: 201217 8		Project Description: I-4 (SR 400) AT CSX RAILROAD L RTP 4-8		*SIS*													
District: 01		County: POLK		Type of Work: BRIDGE REPLACEMENT		Project Length: 0.004MI											
Phase / Responsible Agency		<2023		2023		2024		2025		2026		2027		>2027		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT																	
Fund Code:		ACNP-ADVANCE CONSTRUCTION NHPP		104,497												104,497	
		DDR-DISTRICT DEDICATED REVENUE		2,418												2,418	
		DS-STATE PRIMARY HIGHWAYS & PTO		26,396												26,396	
		NHPP-IM, BRDG REPL, NATNL HWY-MAP21		2,219,703												2,219,703	
		PKYI-TURNPIKE IMPROVEMENT		3,463												3,463	
		Phase: PRELIMINARY ENGINEERING Totals		2,356,477												2,356,477	
RAILROAD & UTILITIES / MANAGED BY FDOT																	
Fund Code:		BRP-STATE BRIDGE REPLACEMENT		75,419												75,419	
		DS-STATE PRIMARY HIGHWAYS & PTO		331,378		250,000										581,378	
		SIWR-2015 SB2514A-STRATEGIC INT SYS		3,259,680		500,000		500,000								4,259,680	
		STED-2012 SB1998-STRATEGIC ECON COR		1,170,000												1,170,000	
		Phase: RAILROAD & UTILITIES Totals		4,836,477		750,000		500,000								6,086,477	
CONSTRUCTION / MANAGED BY FDOT																	
Fund Code:		ACNP-ADVANCE CONSTRUCTION NHPP		27,335,231												27,335,231	
		ACSA-ADVANCE CONSTRUCTION (SA)		109,957												109,957	
		DDR-DISTRICT DEDICATED REVENUE		2,641												2,641	
		DS-STATE PRIMARY HIGHWAYS & PTO		179,572												179,572	
		NHPP-IM, BRDG REPL, NATNL HWY-MAP21		5,115,341												5,115,341	
		PKYI-TURNPIKE IMPROVEMENT		1,029												1,029	
		STED-2012 SB1998-STRATEGIC ECON COR		25,000												25,000	
		Phase: CONSTRUCTION Totals		32,768,771												32,768,771	
CONTRACT INCENTIVES / MANAGED BY FDOT																	
Fund Code:		DI-ST. - S/W INTER/INTRASTATE HWY				1,125,000										1,125,000	
ENVIRONMENTAL / MANAGED BY FDOT																	
Fund Code:		ACNP-ADVANCE CONSTRUCTION NHPP		50,000												50,000	
		Item: 201217 8 Totals		40,011,725		1,875,000		500,000								42,386,725	
		Project Totals		40,011,725		1,875,000		500,000								42,386,725	
Item Number: 412530 1																	
District: 01		County: POLK		Type of Work: TRAFFIC OPS IMPROVEMENT		Project Length: 0.000											
Phase / Responsible Agency		<2023		2023		2024		2025		2026		2027		>2027		All Years	
CONSTRUCTION / MANAGED BY FDOT																	
Fund Code:		GFSU-GF STPBG >200 (URBAN)		135,315												135,315	
		SU-STP, URBAN AREAS > 200K				4,492,558		536,207		3,802,702						8,831,467	
		TALU-TRANSPORTATION ALTS- >200K				312,908				311,150						624,058	
		Phase: CONSTRUCTION Totals		135,315		4,805,466		536,207		4,113,852						9,590,840	
		Item: 412530 1 Totals		135,315		4,805,466		536,207		4,113,852						9,590,840	
Item Number: 412530 2																	
District: 01		County: POLK		Type of Work: TRAFFIC OPS IMPROVEMENT		Project Length: 0.000											
Phase / Responsible Agency		<2023		2023		2024		2025		2026		2027		>2027		All Years	
CONSTRUCTION / MANAGED BY FDOT																	
Fund Code:		GFSU-GF STPBG >200 (URBAN)		414,094												414,094	
		SU-STP, URBAN AREAS > 200K		859,445		986,308		737,357		1,258,353		2,846,412				6,687,875	
		TALU-TRANSPORTATION ALTS- >200K										169,452				169,452	
		Phase: CONSTRUCTION Totals		1,273,539		986,308		737,357		1,258,353		3,015,864				4,255,557	
		Item: 412530 2 Totals		1,273,539		986,308		737,357		1,258,353		3,015,864				4,255,557	
		Project Totals		1,408,854		4,805,466		986,308		1,273,564		5,372,205		3,015,864		13,846,397	
Item Number: 412675 1																	
District: 01		County: POLK		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 12.175MI											
Phase / Responsible Agency		<2023		2023		2024		2025		2026		2027		>2027		All Years	
OPERATIONS / MANAGED BY POLK CO A POLITICAL SUBDIVISION																	
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		3,250,976				344,367		1,076,833						4,672,176	
		DITS-STATEWIDE ITS - STATE 100%		2,896,699		824,544		998,597		681,188		510,353				5,911,381	
		Phase: OPERATIONS Totals		6,147,675		824,544		998,597		1,025,555		1,076,833		510,353		10,073,204	
		Item: 412675 1 Totals		6,147,675		824,544		998,597		1,025,555		1,076,833		510,353		10,073,204	
		Project Totals		6,147,675		824,544		998,597		1,025,555		1,076,833		510,353		10,073,204	
Item Number: 413647 1																	
District: 01		County: POLK		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 1.065MI											
Phase / Responsible Agency		<2023		2023		2024		2025		2026		2027		>2027		All Years	

Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY CITY OF DUNDEE								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		138,516	12,249	43,659	44,969	47,217		286,610
Item: 413647 1 Totals		138,516	12,249	43,659	44,969	47,217		286,610
Project Totals		138,516	12,249	43,659	44,969	47,217		286,610
Project Description: CITY OF HAINES CITY TSMCA LRTP 1-4 Item Number: 413651 1 District: 01 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 1.270MI								
Fiscal Year								
OPERATIONS / MANAGED BY CITY OF HAINES CITY								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		496,055	50,251	101,018	104,049	109,251		860,624
Item: 413651 1 Totals		496,055	50,251	101,018	104,049	109,251		860,624
Project Totals		496,055	50,251	101,018	104,049	109,251		860,624
Project Description: CITY OF LAKE WALES TSMCA LRTP 1-4 Item Number: 413653 1 District: 01 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 1.017MI								
Fiscal Year								
OPERATIONS / MANAGED BY CITY OF LAKE WALES								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		449,187	54,271	89,597	92,285	96,899		782,239
Item: 413653 1 Totals		449,187	54,271	89,597	92,285	96,899		782,239
Project Totals		449,187	54,271	89,597	92,285	96,899		782,239
Project Description: CITY OF LAKELAND TSMCA LRTP 1-4 Item Number: 413654 1 District: 01 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 4.770MI								
Fiscal Year								
OPERATIONS / MANAGED BY LAKELAND, CITY OF								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		2,495,074	663,144	676,411	696,703	731,538		5,262,870
DITS-STATEWIDE ITS - STATE 100%		3,200,090					407,659	3,607,749
Phase: OPERATIONS Totals		5,695,164	663,144	676,411	696,703	731,538	407,659	8,462,960
Item: 413654 1 Totals		5,695,164	663,144	676,411	696,703	731,538	407,659	8,462,960
Project Totals		5,695,164	663,144	676,411	696,703	731,538	407,659	8,462,960
Project Description: CITY OF WINTER HAVEN TSMCA LRTP 1-4 Item Number: 413656 1 District: 01 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 2.880MI								
Fiscal Year								
OPERATIONS / MANAGED BY WINTER HAVEN CITY OF								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,466,168	163,226	199,510	205,496	215,771		2,250,171
Item: 413656 1 Totals		1,466,168	163,226	199,510	205,496	215,771		2,250,171
Project Totals		1,466,168	163,226	199,510	205,496	215,771		2,250,171
Project Description: SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A LRTP 4-8 *SIS* Item Number: 419243 2 District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.758MI								
Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DI-ST. - S/W INTER/INTRASTATE HWY		6,703,441						6,703,441
DIH-STATE IN-HOUSE PRODUCT SUPPORT		155,861						155,861
DS-STATE PRIMARY HIGHWAYS & PTO		34,859						34,859
Phase: PRELIMINARY ENGINEERING Totals		6,894,161						6,894,161
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: BNIR-INTRASTATE R/W & BRIDGE BONDS		627,204	156,801					784,005
DIH-STATE IN-HOUSE PRODUCT SUPPORT		104,902	225,098					330,000
Phase: RIGHT OF WAY Totals		732,106	381,899					1,114,005
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: ACFP-AC FREIGHT PROG (NFP)			550,000					550,000
BNIR-INTRASTATE R/W & BRIDGE BONDS			3,000,000					3,000,000
DI-ST. - S/W INTER/INTRASTATE HWY		2,252						2,252
LF-LOCAL FUNDS			300,000					300,000
Phase: RAILROAD & UTILITIES Totals		2,252	3,850,000					3,852,252
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: ACFP-AC FREIGHT PROG (NFP)			50,000	100,000				150,000
NFP-NATIONAL FREIGHT PROGRAM		350,000						350,000
Phase: ENVIRONMENTAL Totals		350,000	50,000	100,000				500,000
Item: 419243 2 Totals		7,978,519	4,231,899	50,000	100,000			12,360,418

Item Number: 419243 3		Project Description: SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE LRTP 4-8		*SIS*					
District: 01	County: POLK	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 4.920MI						
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	34,384							34,384
	DI-ST. - S/W INTER/INTRASTATE HWY	4,842,633							4,842,633
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	67,420							67,420
	DS-STATE PRIMARY HIGHWAYS & PTO	48,487							48,487
	GMR-GROWTH MANAGEMENT FOR SIS	20,534							20,534
Phase: PRELIMINARY ENGINEERING Totals		5,013,458							5,013,458
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	BNIR-INTRASTATE R/W & BRIDGE BONDS	618,808	3,382,907						4,001,715
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	60,000							60,000
Phase: RIGHT OF WAY Totals		678,808	3,382,907						4,061,715
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		500,000						500,000
	BNIR-INTRASTATE R/W & BRIDGE BONDS		2,500,000						2,500,000
	DI-ST. - S/W INTER/INTRASTATE HWY					7,000,000			7,000,000
	LF-LOCAL FUNDS		100,000						100,000
	SIWR-2015 SB2514A-STRATEGIC INT SYS						10,000,000		10,000,000
Phase: RAILROAD & UTILITIES Totals			3,100,000				17,000,000		20,100,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							45,047,128	45,047,128
	GMR-GROWTH MANAGEMENT FOR SIS							13,988,451	13,988,451
Phase: CONSTRUCTION Totals								59,035,579	59,035,579
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			20,000	50,000				70,000
	NFP-NATIONAL FREIGHT PROGRAM	144,000							144,000
Phase: ENVIRONMENTAL Totals		144,000		20,000	50,000				214,000
Item: 419243 3 Totals		5,836,266	6,482,907	20,000	50,000			76,035,579	88,424,752
Project Totals		13,814,785	10,714,806	70,000	150,000			76,035,579	100,785,170

Item Number: 430185 3		Project Description: I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION LRTP 4-8		*SIS*					
District: 01	County: POLK	Type of Work: INTERCHANGE - ADD LANES	Project Length: 3.746MI						
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	103,123							103,123
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP			3,264,924					3,264,924
	BNIR-INTRASTATE R/W & BRIDGE BONDS	2,890,370	5,528,480						8,418,850
	DI-ST. - S/W INTER/INTRASTATE HWY	141							141
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	116,414							116,414
	DS-STATE PRIMARY HIGHWAYS & PTO	6,220							6,220
Phase: RIGHT OF WAY Totals		3,013,145	5,528,480	3,264,924					11,806,549
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	BNIR-INTRASTATE R/W & BRIDGE BONDS	1,000,000							1,000,000
	DI-ST. - S/W INTER/INTRASTATE HWY						4,500,000		4,500,000
	LF-LOCAL FUNDS						3,885,543		3,885,543
Phase: RAILROAD & UTILITIES Totals		1,000,000					8,385,543		9,385,543
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE							50,000	50,000
	DI-ST. - S/W INTER/INTRASTATE HWY							104,510,361	104,510,361
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							178,650	178,650
	DS-STATE PRIMARY HIGHWAYS & PTO	1,414							1,414
	LF-LOCAL FUNDS							159,925	159,925
Phase: CONSTRUCTION Totals		1,414						104,898,936	104,900,350
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						20,000	50,000	70,000
	GFSU-GF STPBG >200 (URBAN)	1,398,014							1,398,014
Phase: ENVIRONMENTAL Totals		1,398,014					20,000	50,000	1,448,014
Item: 430185 3 Totals		5,515,696	5,528,480	3,264,924			20,000	113,334,479	127,643,579

Item Number: 430185 4		Project Description: SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S LRTP 4-8		*SIS*					
District: 01	County: POLK	Type of Work: ADD LANES & REHABILITATE	Project Length: 2.528MI						
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE							50,000	50,000
	DI-ST. - S/W INTER/INTRASTATE HWY							104,510,361	104,510,361
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							178,650	178,650
	DS-STATE PRIMARY HIGHWAYS & PTO	1,414							1,414
	LF-LOCAL FUNDS							159,925	159,925
Phase: CONSTRUCTION Totals		1,414						104,898,936	104,900,350
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						20,000	50,000	70,000
	GFSU-GF STPBG >200 (URBAN)	1,398,014							1,398,014
Phase: ENVIRONMENTAL Totals		1,398,014					20,000	50,000	1,448,014
Item: 430185 4 Totals		5,515,696	5,528,480	3,264,924			20,000	113,334,479	127,643,579

Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS		1,223,210						1,223,210
	ARTW-ARTERIAL WIDENING PROGRAM		1,029,559						1,029,559
Phase: PRELIMINARY ENGINEERING Totals			2,252,769						2,252,769
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS		766,350						766,350
	ARTW-ARTERIAL WIDENING PROGRAM		2,000						2,000
	DDR-DISTRICT DEDICATED REVENUE		126,690	717,404					844,094
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		41,277						41,277
	DS-STATE PRIMARY HIGHWAYS & PTO			48,946					48,946
Phase: RIGHT OF WAY Totals			169,967	1,532,700					1,702,667
Item: 430185 4 Totals			2,422,736	1,532,700					3,955,436
Project Totals			7,938,432	7,061,180	3,264,924			20,000	113,334,479
Project Description: I-4 WEST ASSET Item Number: 431775 1 MAINTENANCE LRTP 1-4 *SIS* District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 28.000MI									
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		500,000						500,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		65,500						65,500
Phase: CONSTRUCTION Totals			565,500						565,500
Item: 431775 1 Totals			565,500						565,500
Project Totals			565,500						565,500
Project Description: SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE Item Number: 433558 2 District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.131MI									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,276,722						2,276,722
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		81,371						81,371
	DS-STATE PRIMARY HIGHWAYS & PTO		4,380,395						4,380,395
Phase: PRELIMINARY ENGINEERING Totals			6,738,488						6,738,488
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		78,000						78,000
	LF-LOCAL FUNDS		85,000						85,000
Phase: RAILROAD & UTILITIES Totals			163,000						163,000
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			40,000					40,000
Item: 433558 2 Totals			6,901,488	40,000					6,941,488
Project Totals			6,901,488	40,000					6,941,488
Project Description: US 27 (SR 25) AT SR 60 INTERCHANGE LRTP 4-8 *SIS* Item Number: 433657 1 District: 01 County: POLK Type of Work: LANDSCAPING Project Length: 0.105MI									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,010						20,010
	DS-STATE PRIMARY HIGHWAYS & PTO		250,000						250,000
Phase: PRELIMINARY ENGINEERING Totals			270,010						270,010
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			397,010					397,010
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560					10,560
Phase: CONSTRUCTION Totals				407,570					407,570
Item: 433657 1 Totals			270,010	407,570					677,580
Project Totals			270,010	407,570					677,580
Project Description: SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR) LRTP 2-3 Item Number: 434886 2 District: 01 County: POLK Type of Work: BRIDGE REPLACEMENT Project Length: 0.453MI									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	CM-CONGESTION MITIGATION - AQ		2,376,479						2,376,479
	DDR-DISTRICT DEDICATED REVENUE		58,097						58,097
	DS-STATE PRIMARY HIGHWAYS & PTO		23,288						23,288
Phase: PRELIMINARY ENGINEERING Totals			2,457,864						2,457,864
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ARPA-AMERICAN RESCUE PLAN ACT		345,050						345,050

FDOT		DDR-DISTRICT DEDICATED REVENUE	478,960							478,960																																																																																																																																																																																																														
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	86,411							86,411																																																																																																																																																																																																														
		Phase: RIGHT OF WAY Totals	910,421							910,421																																																																																																																																																																																																														
RAILROAD & UTILITIES / MANAGED BY FDOT																																																																																																																																																																																																																								
Fund Code:		DS-STATE PRIMARY HIGHWAYS & PTO		150,000						150,000																																																																																																																																																																																																														
CONSTRUCTION / MANAGED BY FDOT																																																																																																																																																																																																																								
Fund Code:		ARPA-AMERICAN RESCUE PLAN ACT		13,538,662						13,538,662																																																																																																																																																																																																														
		DDR-DISTRICT DEDICATED REVENUE	353							353																																																																																																																																																																																																														
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,540						20,540																																																																																																																																																																																																														
		DS-STATE PRIMARY HIGHWAYS & PTO	588	154,050						154,638																																																																																																																																																																																																														
		Phase: CONSTRUCTION Totals	941	13,713,252						13,714,193																																																																																																																																																																																																														
		Item: 434886 2 Totals	3,369,226	13,863,252						17,232,478																																																																																																																																																																																																														
<p>Item Number: 434886 3 Project Description: SR 700 (US 98) FROM CHURCH AVE TO WASHINGTON AVENUE L RTP 2-3 District: 01 County: POLK Type of Work: DRAINAGE IMPROVEMENTS Project Length: 0.231MI</p>																																																																																																																																																																																																																								
Phase / Responsible Agency		<table border="1"> <thead> <tr> <th colspan="2"></th> <th colspan="6">Fiscal Year</th> <th></th> </tr> <tr> <th></th> <th></th> <th><2023</th> <th>2023</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>>2027</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="11">PRELIMINARY ENGINEERING / MANAGED BY FDOT</td> </tr> <tr> <td colspan="2">Fund Code:</td> <td>DIH-STATE IN-HOUSE PRODUCT SUPPORT</td> <td>10,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10,000</td> </tr> <tr> <td colspan="11">CONSTRUCTION / MANAGED BY FDOT</td> </tr> <tr> <td colspan="2">Fund Code:</td> <td>DDR-DISTRICT DEDICATED REVENUE</td> <td>1,441</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,441</td> </tr> <tr> <td colspan="2"></td> <td>DS-STATE PRIMARY HIGHWAYS & PTO</td> <td>74</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>74</td> </tr> <tr> <td colspan="2"></td> <td>Phase: CONSTRUCTION Totals</td> <td>1,515</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,515</td> </tr> <tr> <td colspan="2"></td> <td>Item: 434886 3 Totals</td> <td>11,515</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>11,515</td> </tr> <tr> <td colspan="2"></td> <td>Project Totals</td> <td>3,380,741</td> <td>13,863,252</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>17,243,993</td> </tr> </tbody> </table>											Fiscal Year									<2023	2023	2024	2025	2026	2027	>2027	All Years	PRELIMINARY ENGINEERING / MANAGED BY FDOT											Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000	CONSTRUCTION / MANAGED BY FDOT											Fund Code:		DDR-DISTRICT DEDICATED REVENUE	1,441							1,441			DS-STATE PRIMARY HIGHWAYS & PTO	74							74			Phase: CONSTRUCTION Totals	1,515							1,515			Item: 434886 3 Totals	11,515							11,515			Project Totals	3,380,741	13,863,252						17,243,993																																																																																																			
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		Project Totals	3,380,741	13,863,252						17,243,993																																																																																																																																																																																																														
<p>Item Number: 435109 1 Project Description: LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW L RTP 4-9 District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.513MI</p>																																																																																																																																																																																																																								
Phase / Responsible Agency		<table border="1"> <thead> <tr> <th colspan="2"></th> <th colspan="6">Fiscal Year</th> <th></th> </tr> <tr> <th></th> <th></th> <th><2023</th> <th>2023</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>>2027</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="11">PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN</td> </tr> <tr> <td colspan="2">Fund Code:</td> <td>LF-LOCAL FUNDS</td> <td>155,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>155,000</td> </tr> <tr> <td colspan="11">CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN</td> </tr> <tr> <td colspan="2">Fund Code:</td> <td>SU-STP, URBAN AREAS > 200K</td> <td></td> <td>428,525</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>428,525</td> </tr> <tr> <td colspan="2"></td> <td>Item: 435109 1 Totals</td> <td>155,000</td> <td>428,525</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>583,525</td> </tr> <tr> <td colspan="2"></td> <td>Project Totals</td> <td>155,000</td> <td>428,525</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>583,525</td> </tr> </tbody> </table>											Fiscal Year									<2023	2023	2024	2025	2026	2027	>2027	All Years	PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN											Fund Code:		LF-LOCAL FUNDS	155,000							155,000	CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN											Fund Code:		SU-STP, URBAN AREAS > 200K		428,525						428,525			Item: 435109 1 Totals	155,000	428,525						583,525			Project Totals	155,000	428,525						583,525																																																																																																																									
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		Project Totals	155,000	428,525						583,525																																																																																																																																																																																																														
<p>Item Number: 436560 2 Project Description: US 92 FROM RECKER HWY TO KELLY LANE L RTP 4-8 District: 01 County: POLK Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.220MI</p>																																																																																																																																																																																																																								
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		Project Totals		561,977						561,977																																																																																																																																																																																																														
<p>Item Number: 436673 1 Project Description: SR 35 (US 98) FROM N OF WEST SOCURUM LOOP RD TO S OF CR 54 L RTP 4-12 District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 9.002MI</p>																																																																																																																																																																																																																								
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DDR-DISTRICT DEDICATED REVENUE	1,009								1,009
DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,540							20,540
DS-STATE PRIMARY HIGHWAYS & PTO	51								51
Phase: CONSTRUCTION Totals	1,060	121,206,540							121,207,600
Item: 436673 1 Totals	22,234,350	123,110,784							145,345,134
Project Totals	22,234,350	123,110,784							145,345,134

Project Description: LAKELAND TMC OPS
Item Number: 437107 1 FUND CITY WIDE LRTP 1-4
District: 01 County: POLK Type of Work: OTHER ITS Project Length: 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
OPERATIONS / MANAGED BY LAKELAND, CITY OF								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		165,000	165,000	165,000	165,000			660,000
DS-STATE PRIMARY HIGHWAYS & PTO	933,500							933,500
Phase: OPERATIONS Totals	933,500	165,000	165,000	165,000	165,000			1,593,500
Item: 437107 1 Totals	933,500	165,000	165,000	165,000	165,000			1,593,500
Project Totals	933,500	165,000	165,000	165,000	165,000			1,593,500

Project Description: WINTER HAVEN TMC
Item Number: 437108 1 OPS CITY WIDE LRTP 1-4
District: 01 County: POLK Type of Work: OTHER ITS Project Length: 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
OPERATIONS / MANAGED BY WINTER HAVEN CITY OF								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		43,500	43,500	43,500	43,500			174,000
DS-STATE PRIMARY HIGHWAYS & PTO	44,500							44,500
Phase: OPERATIONS Totals	44,500	43,500	43,500	43,500	43,500			218,500
Item: 437108 1 Totals	44,500	43,500	43,500	43,500	43,500			218,500
Project Totals	44,500	43,500	43,500	43,500	43,500			218,500

Project Description: SR 572 FROM DRANE
Item Number: 438013 1 FIELD RD TO PIPKIN CREEK RD LRTP 1-4
District: 01 County: POLK Type of Work: RESURFACING Project Length: 1.956MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		239,012						239,012
DS-STATE PRIMARY HIGHWAYS & PTO	85,752							85,752
Phase: PRELIMINARY ENGINEERING Totals	324,764							324,764

CONSTRUCTION / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE			3,865,111					3,865,111
DIH-STATE IN-HOUSE PRODUCT SUPPORT			31,680					31,680
DS-STATE PRIMARY HIGHWAYS & PTO	707		654,811					655,518
Phase: CONSTRUCTION Totals	707		4,551,602					4,552,309

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE		10,000						10,000
TALT-TRANSPORTATION ALTS- ANY AREA			50,000					50,000
Phase: ENVIRONMENTAL Totals		10,000	50,000					60,000
Item: 438013 1 Totals	325,471	10,000	4,601,602					4,937,073
Project Totals	325,471	10,000	4,601,602					4,937,073

Project Description: SR 563 FROM S OF
Item Number: 438027 1 BEAKER ROAD TO FOREST PARK STREET LRTP 1-4
District: 01 County: POLK Type of Work: RESURFACING Project Length: 2.322MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		791						791
DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,788						100,788
DS-STATE PRIMARY HIGHWAYS & PTO		7,527						7,527
Phase: PRELIMINARY ENGINEERING Totals		109,106						109,106

CONSTRUCTION / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE			550,759					550,759
DIH-STATE IN-HOUSE PRODUCT SUPPORT			52,800					52,800
DS-STATE PRIMARY HIGHWAYS & PTO			4,589,656					4,589,656
Phase: CONSTRUCTION Totals			5,193,215					5,193,215

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE		100,000						100,000
Item: 438027 1 Totals	109,106	100,000	5,193,215					5,402,321
Project Totals	109,106	100,000	5,193,215					5,402,321

Project Description: COUNTYLINE RD OVER
Item Number: 439441 1 PEACE RIVER BRIDGE #160101 LRTP 4-8
District: 01 County: POLK Type of Work: BRIDGE REPLACEMENT Project Length: 0.058MI

		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)		148,177						148,177
NHBR-NATIONAL HIGHWAYS BRIDGES		2,007						2,007
Phase: PRELIMINARY ENGINEERING Totals		150,184						150,184
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: LF-LOCAL FUNDS		1,500,000						1,500,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)		3,786,549						3,786,549
LF-LOCAL FUNDS		1,518,986						1,518,986
Phase: CONSTRUCTION Totals		5,305,535						5,305,535
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)		11,250	18,750					30,000
LF-LOCAL FUNDS		3,750	6,250					10,000
Phase: ENVIRONMENTAL Totals		15,000	25,000					40,000
Item: 439441 1 Totals		165,184	6,830,535					6,995,719
Project Totals		165,184	6,830,535					6,995,719
Project Description: SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE Item Number: 439826 1 L RTP 4-8 District: 01 County: POLK Type of Work: INTERSECTION IMPROVEMENT Project Length: 1.005MI								
		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,290,968						1,290,968
DIH-STATE IN-HOUSE PRODUCT SUPPORT		40,283						40,283
DS-STATE PRIMARY HIGHWAYS & PTO		80,015						80,015
Phase: PRELIMINARY ENGINEERING Totals		1,411,266						1,411,266
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		379,000	200,000					579,000
SU-STP, URBAN AREAS > 200K		89,506						89,506
Phase: RAILROAD & UTILITIES Totals		468,506	200,000					668,506
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		8,221,792						8,221,792
ACSA-ADVANCE CONSTRUCTION (SA)		2,120,548						2,120,548
CM-CONGESTION MITIGATION - AQ		830,504						830,504
DDR-DISTRICT DEDICATED REVENUE		103,149						103,149
DS-STATE PRIMARY HIGHWAYS & PTO		14,502						14,502
Phase: CONSTRUCTION Totals		11,290,495						11,290,495
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		170,000						170,000
Item: 439826 1 Totals		13,340,267	200,000					13,540,267
Project Totals		13,340,267	200,000					13,540,267
Project Description: I-4 (SR 400) AT SR 557 (OLD GRADE ROAD) L RTP 1-4 *SIS* Item Number: 440241 1 County: POLK Type of Work: LANDSCAPING Project Length: 0.700MI District: 01								
		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		159,729						159,729
DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
Phase: PRELIMINARY ENGINEERING Totals		164,729						164,729
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			880,141					880,141
DIH-STATE IN-HOUSE PRODUCT SUPPORT			21,120					21,120
Phase: CONSTRUCTION Totals			901,261					901,261
Item: 440241 1 Totals		164,729	901,261					1,065,990
Project Totals		164,729	901,261					1,065,990
Project Description: SR 659 (COMBEE RD) FROM US 98 TO N CRYSTAL LAKE DRIVE L RTP 1-4 Item Number: 440274 2 County: POLK Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.360MI District: 01								
		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		15,039						15,039
DS-STATE PRIMARY HIGHWAYS & PTO		2,758,111						2,758,111
Phase: PRELIMINARY ENGINEERING Totals		2,773,150						2,773,150
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO		1,126						1,126
Item: 440274 2 Totals		2,774,276						2,774,276
Project Totals		2,774,276						2,774,276

Project Description: CENTRAL LAKELAND SIGNAL PRIORITIZATION AT VARIOUS LOCATIONS LRTP 1-4 Item Number: 440319 1 District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: 7.751MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code: SU-STP, URBAN AREAS > 200K		401,906						401,906	
Item: 440319 1 Totals		401,906						401,906	
Project Totals		401,906						401,906	
Project Description: SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O LRTP 4-9 Item Number: 440349 1 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.037MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)		64,676						64,676	
DDR-DISTRICT DEDICATED REVENUE		14,813						14,813	
DS-STATE PRIMARY HIGHWAYS & PTO		334,259						334,259	
SU-STP, URBAN AREAS > 200K		658,287						658,287	
TALU-TRANSPORTATION ALTS- >200K		138,345						138,345	
Phase: PRELIMINARY ENGINEERING Totals		1,210,380						1,210,380	
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: SU-STP, URBAN AREAS > 200K		25,000						25,000	
Item: 440349 1 Totals		1,235,380						1,235,380	
Project Totals		1,235,380						1,235,380	
Project Description: SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST LRTP 1-4 Item Number: 440444 1 District: 01 County: POLK Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 1.130MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		11,489						11,489	
DS-STATE PRIMARY HIGHWAYS & PTO		19,891						19,891	
SA-STP, ANY AREA		1,425,979						1,425,979	
SU-STP, URBAN AREAS > 200K		765,970						765,970	
Phase: PRELIMINARY ENGINEERING Totals		2,223,329						2,223,329	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: LF-LOCAL FUNDS			1,100,000					1,100,000	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: LF-LOCAL FUNDS			58,080					58,080	
SA-STP, ANY AREA			8,549,469					8,549,469	
SU-STP, URBAN AREAS > 200K			3,979,528					3,979,528	
Phase: CONSTRUCTION Totals			12,587,077					12,587,077	
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: SU-STP, URBAN AREAS > 200K			80,000					80,000	
Item: 440444 1 Totals		2,223,329	13,767,077					15,990,406	
Project Totals		2,223,329	13,767,077					15,990,406	
Project Description: FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO GLENDALE ST LRTP 4-9 Item Number: 440603 1 District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.940MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK			2,000,000					2,000,000	
Item: 440603 1 Totals			2,000,000					2,000,000	
Project Totals			2,000,000					2,000,000	
Project Description: CRYSTAL LAKE ELEMENTARY Item Number: 441481 1 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code: SR2T-SAFE ROUTES - TRANSFER		69,934						69,934	
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code: SR2T-SAFE ROUTES - TRANSFER			489,763					489,763	
Item: 441481 1 Totals		69,934	489,763					559,697	
Project Totals		69,934	489,763					559,697	
Project Description: THREE PARKS TRAIL W FROM CLEVELAND HEIGHTS BLVD TO WESTOVER ST LRTP 2-3 Item Number: 441844 1 District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.033MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	

PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND									
Fund Code:	SU-STP, URBAN AREAS > 200K	43,200							43,200
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code:	SU-STP, URBAN AREAS > 200K		303,368						303,368
	TALU-TRANSPORTATION ALTS- >200K		2,832						2,832
Phase: CONSTRUCTION Totals			306,200						306,200
Item: 441844 1 Totals		43,200	306,200						349,400
Project Totals		43,200	306,200						349,400
Project Description: SR 33 AT SR 559 Item Number: 441976 1 L RTP 4-8 District: 01 County: POLK Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 0.119MI									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Item: 441976 1 Totals			10,000						10,000
Project Totals			10,000						10,000
Project Description: SR 600 (US 92) FROM FISH HATCHERY ROAD TO REYNOLDS RD Item Number: 441983 1 L RTP 1-4 District: 01 County: POLK Type of Work: RESURFACING Project Length: 0.543MI									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,218,049							1,218,049
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	31,702							31,702
	DS-STATE PRIMARY HIGHWAYS & PTO	666							666
Phase: PRELIMINARY ENGINEERING Totals		1,250,417							1,250,417
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000	50,000						80,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,332,182						1,332,182
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO	3,080	725,068						728,148
Phase: CONSTRUCTION Totals		3,080	2,067,520						2,070,600
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		50,000						50,000
Item: 441983 1 Totals		1,283,497	2,167,520						3,451,017
Project Totals		1,283,497	2,167,520						3,451,017
Project Description: HAINES CITY TRAIL PH II GRACE AVE TO CR 544 & RIDGE SCENIC LRTP Item Number: 442413 1 2-3 District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.000									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K	721,563							721,563
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)		193,504						193,504
	SU-STP, URBAN AREAS > 200K		2,000,656						2,000,656
	TALU-TRANSPORTATION ALTS- >200K		522,042						522,042
Phase: CONSTRUCTION Totals			2,716,202						2,716,202
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K	50,000	200,000						250,000
Item: 442413 1 Totals		771,563	2,916,202						3,687,765
Project Totals		771,563	2,916,202						3,687,765
Project Description: TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD LRTP 2-3 Item Number: 443606 1 L RTP 2-3 District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.000									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	TLWR-2015 SB2514A-TRAIL NETWORK		2,000,000						2,000,000
Item: 443606 1 Totals			2,000,000						2,000,000
Project Totals			2,000,000						2,000,000
Project Description: JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL Item Number: 444209 1 CENTRAL TRL District: 01 County: POLK Type of Work: SIDEWALK Project Length: 0.099MI									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K	51,000							51,000
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									

Fund Code:	SU-STP, URBAN AREAS > 200K		381,000						381,000
	Item: 444209 1 Totals	51,000	381,000						432,000
	Project Totals	51,000	381,000						432,000

Project Description: INWOOD ELEMENTARY - SRTS LRTP 4-9
Item Number: 444275 2
District: 01 County: POLK Type of Work: SIDEWALK Project Length: 0.000

Phase / Responsible Agency	Fiscal Year							All Years	
	<2023	2023	2024	2025	2026	2027	>2027		
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER		419,707						419,707
	TALT-TRANSPORTATION ALTS- ANY AREA		1,000						1,000
	Phase: CONSTRUCTION Totals		420,707						420,707
	Item: 444275 2 Totals		420,707						420,707
	Project Totals		420,707						420,707

Project Description: SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR LRTP 2-3
Item Number: 444313 1
District: 01 County: POLK Type of Work: RESURFACING Project Length: 0.877MI

Phase / Responsible Agency	Fiscal Year							All Years	
	<2023	2023	2024	2025	2026	2027	>2027		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	42,529							42,529
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	228,468							228,468
	DS-STATE PRIMARY HIGHWAYS & PTO	111,971							111,971
	Phase: PRELIMINARY ENGINEERING Totals	382,968							382,968

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		821,169						821,169
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		61,620						61,620
	DS-STATE PRIMARY HIGHWAYS & PTO	4,461	1,182,714						1,187,175
	Phase: CONSTRUCTION Totals	4,461	2,065,503						2,069,964

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		30,000						30,000
	Item: 444313 1 Totals	387,429	2,095,503						2,482,932
	Project Totals	387,429	2,095,503						2,482,932

Project Description: SR 655 FROM S OF WALLACE MANOR TO N OF 24TH STREET LRTP 2-3
Item Number: 444635 1
District: 01 County: POLK Type of Work: RESURFACING Project Length: 0.236MI

Phase / Responsible Agency	Fiscal Year							All Years	
	<2023	2023	2024	2025	2026	2027	>2027		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,011							5,011
	DS-STATE PRIMARY HIGHWAYS & PTO	32,912							32,912
	Phase: PRELIMINARY ENGINEERING Totals	37,923							37,923

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		307,274						307,274
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,027						1,027
	Phase: CONSTRUCTION Totals		308,301						308,301
	Item: 444635 1 Totals	37,923	308,301						346,224
	Project Totals	37,923	308,301						346,224

Project Description: SR 60 OVER PEACE RIVER PAINTING BRIDGE # 160129 AND # 160130 LRTP 1-4 *SIS*
Item Number: 444643 1
District: 01 County: POLK Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: 0.244MI

Phase / Responsible Agency	Fiscal Year							All Years	
	<2023	2023	2024	2025	2026	2027	>2027		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		60,000						60,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	Phase: PRELIMINARY ENGINEERING Totals		70,000						70,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		1,812,286						1,812,286
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,560						10,560
	Phase: CONSTRUCTION Totals		1,822,846						1,822,846
	Item: 444643 1 Totals	70,000	1,822,846						1,892,846
	Project Totals	70,000	1,822,846						1,892,846

Project Description: SR 572 (DRANE FIELD ROAD) AT WARING ROAD LRTP 4-11
Item Number: 444906 1
District: 01 County: POLK Type of Work: ROUNDABOUT Project Length: 0.300MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
CONSTRUCTION / MANAGED BY FDOT								

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,848							2,848
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,301							41,301
	DS-STATE PRIMARY HIGHWAYS & PTO	1,283,126							1,283,126
Phase: PRELIMINARY ENGINEERING Totals		1,327,275							1,327,275
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	85,872							85,872
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,200							41,200
	DS-STATE PRIMARY HIGHWAYS & PTO			1,323,306					1,323,306
Phase: RIGHT OF WAY Totals		127,072		1,323,306					1,450,378
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,348		3,230,457					3,231,805
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			51,835					51,835
	DS-STATE PRIMARY HIGHWAYS & PTO	3,281		472,135					475,416
Phase: CONSTRUCTION Totals		4,629		3,754,427					3,759,056
Item: 444906 1 Totals		1,458,976		1,323,306		3,754,427			6,536,709
Project Totals		1,458,976		1,323,306		3,754,427			6,536,709
<p>Project Description: 1-4/SR 400 FROM HILLSBOROUGH COUNTY LINE TO OSCEOLA/LAKE COUNTY LINE LRTP 1-4</p> <p>Item Number: 445362 3 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: 107.071MI</p> <p>District: 01 Extra Description: I-4 FRAME. NEW CONNECTED AUTOMATED VEHICLE</p>									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	303							303
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	25,000							25,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	484							484
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			123,537					123,537
	DITS-STATEWIDE ITS - STATE 100%			9,224,096					9,224,096
	DS-STATE PRIMARY HIGHWAYS & PTO	92							92
Phase: CONSTRUCTION Totals		576		9,347,633					9,348,209
CAPITAL / MANAGED BY FDOT									
Fund Code:	DITS-STATEWIDE ITS - STATE 100%			1,900,000					1,900,000
Item: 445362 3 Totals		25,879		11,247,633					11,273,512
Project Totals		25,879		11,247,633					11,273,512
<p>Project Description: SR 35 (US 17) FROM S OF LUNN ROAD TO N OF 9TH STREET NW LRTP 2.3</p> <p>Item Number: 445406 1 County: POLK Type of Work: RESURFACING Project Length: 2.017MI</p> <p>District: 01</p>									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	873							873
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,189							2,189
	DS-STATE PRIMARY HIGHWAYS & PTO	312							312
Phase: PRELIMINARY ENGINEERING Totals		3,374							3,374
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			75,000					75,000
Item: 445406 1 Totals		3,374		75,000					78,374
Project Totals		3,374		75,000					78,374
<p>Project Description: SR 60 FROM CR 555 TO BROADWAY AVE LRTP 2.3</p> <p>Item Number: 445467 1 County: POLK Type of Work: RESURFACING Project Length: 1.160MI</p> <p>District: 01</p>									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	8,309							8,309
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							5,000
	DS-STATE PRIMARY HIGHWAYS & PTO	486,566							486,566
Phase: PRELIMINARY ENGINEERING Totals		499,875							499,875
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,325,963					2,325,963
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,056					1,056
	DS-STATE PRIMARY HIGHWAYS & PTO	4,760							4,760
Phase: CONSTRUCTION Totals		4,760		2,327,019					2,331,779
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			25,000		50,000			75,000

Item: 445467 1 Totals		504,635	25,000	2,377,019					2,906,654
Project Totals		504,635	25,000	2,377,019					2,906,654
Project Description: SR 35 (US 98) FROM S OF GRIFFIN RD TO N OF WOODLAND DR Item Number: 445468 1 L RTP 2-3 District: 01 County: POLK Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 0.712MI									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	362,720						362,720
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	6,000						6,000
		DS-STATE PRIMARY HIGHWAYS & PTO	1,268						1,268
Phase: PRELIMINARY ENGINEERING Totals			369,988						369,988
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		7,082,839					7,082,839
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,056					1,056
		DS-STATE PRIMARY HIGHWAYS & PTO		16,031,181					16,031,181
Phase: CONSTRUCTION Totals				23,115,076					23,115,076
Item: 445468 1 Totals			369,988	23,115,076					23,485,064
Project Totals			369,988	23,115,076					23,485,064
Project Description: SR 700 (US 98) FROM E OF MT ZION RD TO E OF OLD STOKES RD Item Number: 445470 1 L RTP 1-4 District: 01 County: POLK Type of Work: RESURFACING Project Length: 2.430MI									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	10,655						10,655
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,309						10,309
		DS-STATE PRIMARY HIGHWAYS & PTO	357,884						357,884
Phase: PRELIMINARY ENGINEERING Totals			378,848						378,848
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	2,018	224,726					226,744
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,027					1,027
		DS-STATE PRIMARY HIGHWAYS & PTO	2,460	2,400,749					2,403,209
Phase: CONSTRUCTION Totals			4,478	2,626,502					2,630,980
Item: 445470 1 Totals			383,326	2,626,502					3,009,828
Project Description: SR 700 (US 98) FROM KELLER RD TO W OF RIDGE RD L RTP 1-4 Item Number: 445471 1 L RTP 1-4 District: 01 County: POLK Type of Work: RESURFACING Project Length: 5.987MI									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	9,921						9,921
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	11,048						11,048
		DS-STATE PRIMARY HIGHWAYS & PTO	702,261						702,261
Phase: PRELIMINARY ENGINEERING Totals			723,230						723,230
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	3,604	4,298,349					4,301,953
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,027					1,027
		DS-STATE PRIMARY HIGHWAYS & PTO	2,542	1,192,003					1,194,545
Phase: CONSTRUCTION Totals			6,146	5,491,379					5,497,525
Item: 445471 1 Totals			729,376	5,491,379					6,220,755
Project Totals			1,112,702	8,117,881					9,230,583
Project Description: US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD L RTP 1-4 Item Number: 445930 1 L RTP 1-4 District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 0.779MI									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		1,250,000					1,250,000
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		50,000					50,000
Phase: P D & E Totals				1,300,000					1,300,000
Item: 445930 1 Totals				1,300,000					1,300,000
Project Totals				1,300,000					1,300,000
Project Description: SR 37 FROM LIME ST TO LEMON ST L RTP 1-4 Item Number: 446268 1 L RTP 1-4 District: 01 County: POLK Type of Work: TRAFFIC SIGNAL UPDATE Project Length: 0.264MI									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		201,000						201,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				1,443,121				1,443,121
Item: 446268 1 Totals			201,000		1,443,121				1,644,121
Project Totals			201,000		1,443,121				1,644,121
Project Description: SR 563 AT PEAR ST / PARKER ST LRTP 1-4 District: 01 County: POLK Type of Work: MEDIAN MODIFICATION Project Length: 0.100MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	1,000	130,000						131,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				174,217				174,217
Item: 446274 1 Totals		1,000	130,000		174,217				305,217
Project Totals		1,000	130,000		174,217				305,217
Project Description: MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY LRTP 2-3 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 0.120MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K	1,000							1,000
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	SU-STP, URBAN AREAS > 200K				858,167				858,167
	TALU-TRANSPORTATION ALTS- >200K				315,828				315,828
Phase: CONSTRUCTION Totals					1,173,995				1,173,995
Item: 446294 1 Totals		1,000			1,173,995				1,174,995
Project Totals		1,000			1,173,995				1,174,995
Project Description: CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE LRTP 2-3 District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.087MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND									
Fund Code:	SU-STP, URBAN AREAS > 200K	66,000							66,000
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code:	LF-LOCAL FUNDS				50,000				50,000
	SU-STP, URBAN AREAS > 200K				536,000				536,000
Phase: CONSTRUCTION Totals					586,000				586,000
Item: 446318 1 Totals		66,000			586,000				652,000
Project Totals		66,000			586,000				652,000
Project Description: I-4 (SR 400) FROM GALLOWAY RD TO SR 35 LRTP 1-4 District: 01 County: POLK Type of Work: RESURFACING *SIS* Project Length: 4.693MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	1,467,975							1,467,975
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	14,458							14,458
Phase: PRELIMINARY ENGINEERING Totals		1,482,433							1,482,433
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				13,121,703				13,121,703
	DDR-DISTRICT DEDICATED REVENUE	5,418							5,418
	DS-STATE PRIMARY HIGHWAYS & PTO	50,274							50,274
Phase: CONSTRUCTION Totals		55,692			13,121,703				13,177,395
Item: 446346 1 Totals		1,538,125			13,121,703				14,659,828
Project Totals		1,538,125			13,121,703				14,659,828
Project Description: I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD LRTP 1-4 District: 01 County: POLK Type of Work: RESURFACING *SIS* Project Length: 2.565MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	1,129,622							1,129,622
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	6,363							6,363
	DS-STATE PRIMARY HIGHWAYS & PTO	176							176
Phase: PRELIMINARY ENGINEERING Totals		1,136,161							1,136,161
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		8,039,710						8,039,710

DS-STATE PRIMARY HIGHWAYS & PTO	45,351							45,351
Phase: CONSTRUCTION Totals	45,351	8,039,710						8,085,061
Item: 446347 1 Totals	1,181,512	8,039,710						9,221,222
Project Totals	1,181,512	8,039,710						9,221,222

Item Number: 446365 1 Project Description: SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) LRTP 4-9
 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 0.200MI

Phase / Responsible Agency	Fiscal Year						All Years
	<2023	2023	2024	2025	2026	2027 >2027	
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN							
Fund Code: SU-STP, URBAN AREAS > 200K			113,117				113,117
TALU-TRANSPORTATION ALTS- >200K			2,882				2,882
Phase: PRELIMINARY ENGINEERING Totals			115,999				115,999

CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN							
Fund Code: LF-LOCAL FUNDS					300,371		300,371
SU-STP, URBAN AREAS > 200K					438,975		438,975
TALU-TRANSPORTATION ALTS- >200K					238,508		238,508
Phase: CONSTRUCTION Totals					977,854		977,854
Item: 446365 1 Totals			115,999		977,854		1,093,853
Project Totals			115,999		977,854		1,093,853

Item Number: 446369 1 Project Description: DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE LRTP 1-4
 District: 01 County: POLK Type of Work: DRAINAGE IMPROVEMENTS Project Length: 0.200MI

Phase / Responsible Agency	Fiscal Year						All Years
	<2023	2023	2024	2025	2026	2027 >2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: -TOTAL OUTSIDE YEARS		187,493					187,493
RIGHT OF WAY / MANAGED BY FDOT							
Fund Code: -TOTAL OUTSIDE YEARS		69,434					69,434
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: -TOTAL OUTSIDE YEARS			779				779
Item: 446369 1 Totals		257,706					257,706
Project Totals		257,706					257,706

Item Number: 446452 1 Project Description: BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS @ BOONE MIDDLE SCHOOL LRTP 4-9
 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 0.100MI

Phase / Responsible Agency	Fiscal Year						All Years
	<2023	2023	2024	2025	2026	2027 >2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: LF-LOCAL FUNDS		5,000					5,000
SU-STP, URBAN AREAS > 200K		370,000					370,000
Phase: PRELIMINARY ENGINEERING Totals		375,000					375,000

CONSTRUCTION / MANAGED BY FDOT							
Fund Code: LF-LOCAL FUNDS				5,430			5,430
SU-STP, URBAN AREAS > 200K				389,112			389,112
TALU-TRANSPORTATION ALTS- >200K				242,094			242,094
Phase: CONSTRUCTION Totals				636,636			636,636
Item: 446452 1 Totals		375,000		636,636			1,011,636
Project Totals		375,000		636,636			1,011,636

Item Number: 446535 1 Project Description: SR 544 FROM 42ND STREET NW TO 26TH ST NW LRTP 4-9
 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.119MI

Phase / Responsible Agency	Fiscal Year						All Years
	<2023	2023	2024	2025	2026	2027 >2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: SU-STP, URBAN AREAS > 200K			128,678				128,678
TALU-TRANSPORTATION ALTS- >200K			127,322				127,322
Phase: PRELIMINARY ENGINEERING Totals			256,000				256,000

CONSTRUCTION / MANAGED BY FDOT							
Fund Code: SU-STP, URBAN AREAS > 200K					1,217,575		1,217,575
Item: 446535 1 Totals			256,000		1,217,575		1,473,575
Project Totals			256,000		1,217,575		1,473,575

Item Number: 446549 1 Project Description: COMBEE ACADEMY - SRTS LRTP 2-3
 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.010MI

Phase / Responsible Agency	Fiscal Year						All Years
	<2023	2023	2024	2025	2026	2027 >2027	
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION							
Fund Code: SR2T-SAFE ROUTES - TRANSFER			97,358				97,358
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION							
Fund Code: SR2T-SAFE ROUTES - TRANSFER					741,122		741,122
Item: 446549 1 Totals			97,358		741,122		838,480
Project Totals			97,358		741,122		838,480

Project Description: 12TH ST SIDEWALK FROM MELBOURNE AVE TO SMITH RD LRTP Item Number: 446560 1 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.260MI 2-3									
Fiscal Year									
Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: LF-LOCAL FUNDS									
SA-STP, ANY AREA									
SU-STP, URBAN AREAS > 200K									
Phase: PRELIMINARY ENGINEERING Totals									
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: LF-LOCAL FUNDS									
SU-STP, URBAN AREAS > 200K									
Phase: CONSTRUCTION Totals									
Item: 446560 1 Totals									
Project Totals									
Project Description: SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD LRTP 2-3 Item Number: 446561 1 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.008MI 2-3									
Fiscal Year									
Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE									
DIH-STATE IN-HOUSE PRODUCT SUPPORT									
DS-STATE PRIMARY HIGHWAYS & PTO									
SU-STP, URBAN AREAS > 200K									
Phase: PRELIMINARY ENGINEERING Totals									
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: SU-STP, URBAN AREAS > 200K									
TALU-TRANSPORTATION ALTS- >200K									
Phase: CONSTRUCTION Totals									
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO									
SU-STP, URBAN AREAS > 200K									
Phase: ENVIRONMENTAL Totals									
Item: 446561 1 Totals									
Project Totals									
Project Description: US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST Item Number: 446814 1 District: 01 County: POLK Type of Work: PEDESTRIAN SAFETY IMPROVEMENT Project Length: 0.166MI LRTP 4-9									
Fiscal Year									
Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE									
DS-STATE PRIMARY HIGHWAYS & PTO									
SU-STP, URBAN AREAS > 200K									
Phase: PRELIMINARY ENGINEERING Totals									
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: SU-STP, URBAN AREAS > 200K									
Item: 446814 1 Totals									
Project Totals									
Project Description: SR 563 FROM ARIANNA ST TO LIME ST LRTP 4-9 Item Number: 447075 2 District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 1.416MI									
Fiscal Year									
Phase / Responsible Agency									
P D & E / MANAGED BY FDOT									
Fund Code: SU-STP, URBAN AREAS > 200K									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: SU-STP, URBAN AREAS > 200K									
Item: 447075 2 Totals									
Project Totals									
Project Description: SR 600 (US 92) FROM JERSEY RD TO SR 555 (US 17) Item Number: 447429 1 District: 01 County: POLK Type of Work: RESURFACING Project Length: 2.405MI									
Fiscal Year									
Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT									
DS-STATE PRIMARY HIGHWAYS & PTO									
Phase: PRELIMINARY ENGINEERING Totals									
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE									

	DIH-STATE IN-HOUSE PRODUCT SUPPORT								1,056										1,056
	DS-STATE PRIMARY HIGHWAYS & PTO								5,631,256										5,631,256
	Phase: CONSTRUCTION Totals								5,882,705										5,882,705
ENVIRONMENTAL / MANAGED BY FDOT																			
	Fund Code: DDR-DISTRICT DEDICATED REVENUE								30,000	100,000									130,000
	Item: 447429 1 Totals								615,138	30,000	5,982,705								6,627,843
	Project Totals								615,138	30,000	5,982,705								6,627,843
Item Number: 447431 1 District: 01 Project Description: SR 700 (US 98) FROM E OF OLD STOKES ROAD TO SR 25 (US 27) SLIP LANE LRTP 1-4 County: POLK Type of Work: RESURFACING Project Length: 1.360MI																			
Phase / Responsible Agency																			
		<2023		2023		2024		2025		2026		2027		>2027		All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT																			
	Fund Code: DDR-DISTRICT DEDICATED REVENUE																		9,514
	DIH-STATE IN-HOUSE PRODUCT SUPPORT																		10,572
	DS-STATE PRIMARY HIGHWAYS & PTO																		393,780
	Phase: PRELIMINARY ENGINEERING Totals																		413,866
RAILROAD & UTILITIES / MANAGED BY FDOT																			
	Fund Code: DDR-DISTRICT DEDICATED REVENUE																		50,000
	Item: 447431 1 Totals																		350,000
	Project Totals																		350,000
CONSTRUCTION / MANAGED BY FDOT																			
	Fund Code: DDR-DISTRICT DEDICATED REVENUE																		113,114
	DIH-STATE IN-HOUSE PRODUCT SUPPORT																		1,056
	DS-STATE PRIMARY HIGHWAYS & PTO																		6,896
	Phase: CONSTRUCTION Totals																		6,896
																			1,980,779
ENVIRONMENTAL / MANAGED BY FDOT																			
	Fund Code: DDR-DISTRICT DEDICATED REVENUE																		30,000
	Item: 447431 1 Totals																		470,762
	Project Totals																		470,762
																			330,000
																			2,030,779
																			2,831,541
Item Number: 447432 1 District: 01 Project Description: SR 546/SR 600 (US 92) FROM W OF GARY RD TO W OF SR 659 (COMBEE ROAD) LRTP 2-3 County: POLK Type of Work: RESURFACING Project Length: 1.114MI																			
Phase / Responsible Agency																			
		<2023		2023		2024		2025		2026		2027		>2027		All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT																			
	Fund Code: DDR-DISTRICT DEDICATED REVENUE																		9,514
	DIH-STATE IN-HOUSE PRODUCT SUPPORT																		5,437
	DS-STATE PRIMARY HIGHWAYS & PTO																		595,307
	Phase: PRELIMINARY ENGINEERING Totals																		610,258
CONSTRUCTION / MANAGED BY FDOT																			
	Fund Code: DDR-DISTRICT DEDICATED REVENUE																		3,980,572
	DIH-STATE IN-HOUSE PRODUCT SUPPORT																		1,056
	DS-STATE PRIMARY HIGHWAYS & PTO																		6,161
	Phase: CONSTRUCTION Totals																		6,161
																			4,399,860
ENVIRONMENTAL / MANAGED BY FDOT																			
	Fund Code: DDR-DISTRICT DEDICATED REVENUE																		30,000
	Item: 447432 1 Totals																		616,419
	Project Totals																		616,419
																			30,000
																			4,499,860
																			5,146,279
Item Number: 447433 1 District: 01 Project Description: SR 600 (US 17) FROM BUFF AVE TO SOUTH BLVD LRTP 2-3 County: POLK Type of Work: RESURFACING Project Length: 2.147MI																			
Phase / Responsible Agency																			
		<2023		2023		2024		2025		2026		2027		>2027		All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT																			
	Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT																		25,331
	DS-STATE PRIMARY HIGHWAYS & PTO																		458,473
	Phase: PRELIMINARY ENGINEERING Totals																		483,804
CONSTRUCTION / MANAGED BY FDOT																			
	Fund Code: DDR-DISTRICT DEDICATED REVENUE																		251,531
	DIH-STATE IN-HOUSE PRODUCT SUPPORT																		1,056
	DS-STATE PRIMARY HIGHWAYS & PTO																		1,966,247
	Phase: CONSTRUCTION Totals																		2,218,834
ENVIRONMENTAL / MANAGED BY FDOT																			
	Fund Code: DDR-DISTRICT DEDICATED REVENUE																		30,000
	Item: 447433 1 Totals																		483,804
	Project Totals																		483,804
																			30,000
																			2,318,834
																			2,832,638
Item Number: 447434 1 District: 01 Project Description: SR 540 FROM E OF SR 35 (US 98) (BARTOW RD) TO W OF POLK PARKWAY LRTP 2-3 County: POLK Type of Work: RESURFACING Project Length: 3.407MI																			

		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		22,001						22,001
	DS-STATE PRIMARY HIGHWAYS & PTO		786,403						786,403
	Phase: PRELIMINARY ENGINEERING Totals		808,404						808,404
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			401,021					401,021
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,056					1,056
	DS-STATE PRIMARY HIGHWAYS & PTO		13,543	3,121,851					3,135,394
	Phase: CONSTRUCTION Totals		13,543	3,523,928					3,537,471
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		25,000	50,000					75,000
	Item: 447434 1 Totals		821,947	25,000	3,573,928				4,420,875
	Project Totals		821,947	25,000	3,573,928				4,420,875
Item Number: 447436 1 Project Description: SR 559 FROM SR 400 TO SR 33 LRTP 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 2.142MI									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	DS-STATE PRIMARY HIGHWAYS & PTO		452,387						452,387
	Phase: PRELIMINARY ENGINEERING Totals		462,387						462,387
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			277,877					277,877
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,056					1,056
	DS-STATE PRIMARY HIGHWAYS & PTO			1,785,931					1,785,931
	Phase: CONSTRUCTION Totals			2,064,864					2,064,864
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		25,000	80,000					105,000
	Item: 447436 1 Totals		462,387	25,000	2,144,864				2,632,251
	Project Totals		462,387	25,000	2,144,864				2,632,251
Item Number: 447437 1 Project Description: SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD LRTP 1-4 District: 01 County: POLK Type of Work: RESURFACING Project Length: 5.372MI *SIS*									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		6,000						6,000
	DS-STATE PRIMARY HIGHWAYS & PTO		313,827						313,827
	Phase: PRELIMINARY ENGINEERING Totals		319,827						319,827
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		50,000	150,000					200,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			8,565,053					8,565,053
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			604,227					604,227
	CM-CONGESTION MITIGATION -AQ			300,000					300,000
	DDR-DISTRICT DEDICATED REVENUE			1,867,129					1,867,129
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,027					1,027
	DS-STATE PRIMARY HIGHWAYS & PTO			3,285,143					3,285,143
	SA-STP, ANY AREA			12,896,440					12,896,440
	Phase: DESIGN BUILD Totals			27,519,019					27,519,019
	Item: 447437 1 Totals		319,827	27,569,019	150,000				28,038,846
	Project Totals		319,827	27,569,019	150,000				28,038,846
Item Number: 447438 1 Project Description: SR 674 FROM HILLSBOROUGH COUNTY TO SR 37 LRTP 1-4 District: 01 County: POLK Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 2.100MI									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		3,988						3,988
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		139,671						139,671
	DS-STATE PRIMARY HIGHWAYS & PTO		2,365						2,365
	Phase: PRELIMINARY ENGINEERING Totals		146,024						146,024
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,793,303					1,793,303

	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,135						5,135
	DS-STATE PRIMARY HIGHWAYS & PTO		394,192						394,192
	Phase: CONSTRUCTION Totals		2,192,630						2,192,630
	Item: 447438 1 Totals	146,024	2,192,630						2,338,654
	Project Totals	146,024	2,192,630						2,338,654

Item Number: 447439 1 Project Description: SR 60 (US 98) FROM E VAN FLEET DR TO FLAMINGO DR LRTP 1-4 *SIS*
District: 01 County: POLK Type of Work: RESURFACING Project Length: 0.896MI

Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		147,528						147,528
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			3,339,962					3,339,962
DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,280					5,280
DS-STATE PRIMARY HIGHWAYS & PTO			513,312					513,312
Phase: CONSTRUCTION Totals			3,858,554					3,858,554
Item: 447439 1 Totals	147,528		3,858,554					4,006,082
Project Totals	147,528		3,858,554					4,006,082

Item Number: 447441 1 Project Description: SR 471 FROM SR 35 TO SUMTER COUNTY LINE LRTP 1-4
District: 01 County: POLK Type of Work: RESURFACING Project Length: 4.424MI

Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		37,234						37,234
DS-STATE PRIMARY HIGHWAYS & PTO		99,685						99,685
Phase: PRELIMINARY ENGINEERING Totals		136,919						136,919
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			2,698,255					2,698,255
DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,280					5,280
DS-STATE PRIMARY HIGHWAYS & PTO		493	1,863,244					1,863,737
Phase: CONSTRUCTION Totals		493	4,566,779					4,567,272
Item: 447441 1 Totals	137,412		4,566,779					4,704,191
Project Totals	137,412		4,566,779					4,704,191

Item Number: 447874 1 Project Description: SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW) LRTP 1-4
District: 01 County: POLK Type of Work: SAFETY PROJECT Project Length: 0.004MI

Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)		367,784						367,784
DDR-DISTRICT DEDICATED REVENUE		16,614						16,614
DS-STATE PRIMARY HIGHWAYS & PTO		5,942						5,942
Phase: PRELIMINARY ENGINEERING Totals		390,340						390,340
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)			815,158					815,158
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: TALT-TRANSPORTATION ALTS - ANY AREA			40,000	130,000				170,000
Item: 447874 1 Totals		390,340	40,000	945,158				1,375,498
Project Totals		390,340	40,000	945,158				1,375,498

Item Number: 448431 1 Project Description: AVENUE C SE FROM FIRST ST SOUTH TO SECOND ST SE LRTP 1-4
District: 01 County: POLK Type of Work: SIDEWALK Project Length: 0.126MI

Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN								
Fund Code: SU-STP, URBAN AREAS > 200K			84,206					84,206
Item: 448431 1 Totals			84,206					84,206
Project Totals			84,206					84,206

Item Number: 449231 1 Project Description: SR 35 (US 17) FROM HARDEE COUNTY LINE TO S OF BRIDGE 160079 LRTP 1-4 *SIS*
District: 01 County: POLK Type of Work: RESURFACING Project Length: 3.149MI

Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,003,516						1,003,516
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000

Phase: PRELIMINARY ENGINEERING Totals			1,013,516						1,013,516
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE							1,006,739	1,006,739
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							5,430	5,430
	DS-STATE PRIMARY HIGHWAYS & PTO							7,958,877	7,958,877
Phase: CONSTRUCTION Totals								8,971,046	8,971,046
Item: 449231 1 Totals			1,013,516					8,971,046	9,984,562
Project Totals			1,013,516					8,971,046	9,984,562
<p>Project Description: SR 35 (US 17) FROM 9TH ST NW TO OAK HAMMOCK LOOP L RTP 1-4</p> <p>Item Number: 449232 1 County: POLK Type of Work: RESURFACING Project Length: 7.687MI</p> <p>District: 01 *SIS*</p>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,840,869						1,840,869
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			1,850,869						1,850,869
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				11,445,020				11,445,020
	DDR-DISTRICT DEDICATED REVENUE				1,767,505				1,767,505
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,430				5,430
	DS-STATE PRIMARY HIGHWAYS & PTO				3,187,726				3,187,726
Phase: CONSTRUCTION Totals					16,405,681				16,405,681
Item: 449232 1 Totals			1,850,869		16,405,681				18,256,550
Project Totals			1,850,869		16,405,681				18,256,550
<p>Project Description: SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570</p> <p>Item Number: 449233 1 County: POLK Type of Work: RESURFACING Project Length: 1.934MI</p> <p>District: 01 L RTP 1-4</p>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	DS-STATE PRIMARY HIGHWAYS & PTO		700,000						700,000
Phase: PRELIMINARY ENGINEERING Totals			710,000						710,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				483,014				483,014
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,430				5,430
	DS-STATE PRIMARY HIGHWAYS & PTO				3,935,903				3,935,903
Phase: CONSTRUCTION Totals					4,424,347				4,424,347
Item: 449233 1 Totals			710,000		4,424,347				5,134,347
Project Totals			710,000		4,424,347				5,134,347
<p>Project Description: SR 655 FROM US 92 (SR 600) TO GRANADA RD L RTP 1-4</p> <p>Item Number: 449272 1 County: POLK Type of Work: RESURFACING Project Length: 0.951MI</p> <p>District: 01</p>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	DS-STATE PRIMARY HIGHWAYS & PTO		350,000						350,000
Phase: PRELIMINARY ENGINEERING Totals			360,000						360,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				238,325				238,325
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,430				5,430
	DS-STATE PRIMARY HIGHWAYS & PTO				1,986,038				1,986,038
Phase: CONSTRUCTION Totals					2,229,793				2,229,793
Item: 449272 1 Totals			360,000		2,229,793				2,589,793
Project Totals			360,000		2,229,793				2,589,793
<p>Project Description: SR 25 (US 27) FROM N OF SANDERS RD TO N OF DEER CREEK BLVD</p> <p>Item Number: 449275 1 County: POLK Type of Work: RESURFACING Project Length: 4.204MI</p> <p>District: 01 L RTP 1-4 *SIS*</p>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				5,782,235				5,782,235
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,430				5,430
	DS-STATE PRIMARY HIGHWAYS & PTO				7,364,890				7,364,890
Phase: CONSTRUCTION Totals					13,152,555				13,152,555
Item: 449275 1 Totals					13,152,555				13,152,555
Project Totals					13,152,555				13,152,555

Project Description: SR 60 FROM RATTLESNAKE RD TO E OF TIGER LAKE RD Item Number: 449276 1 L RTP 1-4 *SIS* District: 01 County: POLK Type of Work: RESURFACING Project Length: 6.592MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,278,225						1,278,225	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000	
Phase: PRELIMINARY ENGINEERING Totals		1,288,225						1,288,225	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE				1,648,535				1,648,535	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,430				5,430	
SA-STP, ANY AREA				13,737,791				13,737,791	
Phase: CONSTRUCTION Totals				15,391,756				15,391,756	
Item: 449276 1 Totals		1,288,225		15,391,756				16,679,981	
Project Totals		1,288,225		15,391,756				16,679,981	
Project Description: SR 544 AT DERBY AVE Item Number: 449655 1 L RTP 2-3 District: 01 County: POLK Type of Work: SAFETY PROJECT Project Length: 0.004MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)			101,000					101,000	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)					772,911			772,911	
Item: 449655 1 Totals			101,000		772,911			873,911	
Project Totals			101,000		772,911			873,911	
Project Description: PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD Item Number: 449660 1 L RTP 1-4 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.111MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code: LF-LOCAL FUNDS						754,359		754,359	
SU-STP, URBAN AREAS > 200K						3,713,350		3,713,350	
TALU-TRANSPORTATION ALTS->200K						367,291		367,291	
Phase: CONSTRUCTION Totals						4,835,000		4,835,000	
Item: 449660 1 Totals						4,835,000		4,835,000	
Project Totals						4,835,000		4,835,000	
Project Description: 3RD ST NW FROM AVE D TO S LAKE SILVER DR L RTP 1-4 Item Number: 449661 1 County: POLK Type of Work: SIDEWALK Project Length: 0.260MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code: SU-STP, URBAN AREAS > 200K				766,598				766,598	
Item: 449661 1 Totals				766,598				766,598	
Project Totals				766,598				766,598	
Project Description: I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING Item Number: 449737 1 L RTP 1-4 District: 01 County: POLK Type of Work: PARKING FACILITY Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACFP-AC FREIGHT PROG (NFP)				724,720				724,720	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACFP-AC FREIGHT PROG (NFP)						6,545,152		6,545,152	
Item: 449737 1 Totals				724,720		6,545,152		724,720	
Project Totals				724,720		6,545,152		724,720	
Project Description: LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33 L RTP 1-4 Item Number: 449979 1 County: POLK Type of Work: LANDSCAPING *SIS* Project Length: 4.770MI									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000	
Item: 449979 1 Totals		5,000						5,000	
Project Totals		5,000						5,000	
TURNPIKE									

Project Description: PAINT BRIDGES - POLK PKWY (160249,160250,160251,160252,160253,160254) LRTP 4-8 Item Number: 428972 1 *SIS* Project Length: 7.400MI District: 01 County: POLK Type of Work: BRIDGE - PAINTING									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT		356,084							356,084
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT		481,700							481,700
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT		115,880							115,880
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT		1,785	4,206,703						4,208,488
Phase: CONSTRUCTION Totals		117,665	4,206,703						4,324,368
Item: 428972 1 Totals		955,449	4,206,703						5,162,152
Project Totals		955,449	4,206,703						5,162,152
Project Description: PAINT BRIDGE - POLK PARKWAY (160268) (MP 13.5) LRTP 4-8 Item Number: 431123 2 *SIS* Project Length: 0.541MI District: 01 County: POLK Type of Work: BRIDGE - PAINTING									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT		226,651							226,651
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT		11,446							11,446
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT			873,767						873,767
Phase: CONSTRUCTION Totals		11,446	873,767						885,213
Item: 431123 2 Totals		238,097	873,767						1,111,864
Project Totals		238,097	873,767						1,111,864
Project Description: SUNTRAX TOLL FACILITY OPERATIONS LRTP 1-4 Item Number: 437300 3 *SIS* Project Length: 1.380MI District: 01 County: POLK Type of Work: TOLL PLAZA									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
OPERATIONS / MANAGED BY FDOT									
Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.		1,245,287	765,000	765,000	765,000	765,000	765,000	2,295,000	7,365,287
CAPITAL / MANAGED BY FDOT									
Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.		162,054	100,000	100,000	100,000	100,000	100,000	300,000	962,054
Item: 437300 3 Totals		1,407,341	865,000	865,000	865,000	865,000	865,000	2,595,000	7,462,341
Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS LRTP 1-4 Item Number: 437300 8 Type of Work: TRAFFIC MANAGEMENT CENTERS Project Length: 0.000 District: 01 County: POLK									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
P D & E / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT		34,830							34,830
OPERATIONS / MANAGED BY FDOT									
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		5,510,000	4,500,000						10,010,000
CAPITAL / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT		501,000							501,000
Item: 437300 8 Totals		6,045,830	4,500,000						10,545,830
Project Totals		7,453,171	5,365,000	865,000	865,000	865,000	865,000	2,595,000	18,008,171
Project Description: ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18) LRTP 1-4 Item Number: 440857 1 *SIS* Project Length: 44.658MI District: 01 County: POLK Type of Work: TOLL PLAZA									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT		6,588,373							6,588,373
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT		36,981							36,981
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT		39,794,552	6,400,000						46,194,552
Item: 440857 1 Totals		46,419,906	6,400,000						52,819,906
Project Totals		46,419,906	6,400,000						52,819,906
Project Description: CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35) LRTP 1-4 Item Number: 440897 2 *SIS* Project Length: 6.000MI District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION									
Fiscal Year									

Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: EM19-GAA EARMARKS FY 2019		7,589,567						7,589,567
PKED-2012 SB1998-TURNPIKE FEEDER RD		5,685,322						5,685,322
PKYI-TURNPIKE IMPROVEMENT		7,439,596						7,439,596
Phase: PRELIMINARY ENGINEERING Totals		20,714,485						20,714,485
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: EM19-GAA EARMARKS FY 2019		5,141,927						5,141,927
PKED-2012 SB1998-TURNPIKE FEEDER RD		7,788,433	788,657					8,577,090
PKYI-TURNPIKE IMPROVEMENT		24,780,978	880,493					25,661,471
Phase: RIGHT OF WAY Totals		37,711,338	1,669,150					39,380,488
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		15,771,751						15,771,751
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: PKBD-TURNPIKE MASTER BOND FUND			174,321,000					174,321,000
PKYI-TURNPIKE IMPROVEMENT		124,059	41,894,168		2,150,000			44,168,227
Phase: CONSTRUCTION Totals		124,059	216,215,168		2,150,000			218,489,227
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: DEM-ENVIRONMENTAL MITIGATION		1,000,000	3,000,000					4,000,000
PKED-2012 SB1998-TURNPIKE FEEDER RD		7,932,496						7,932,496
PKYI-TURNPIKE IMPROVEMENT		224,420						224,420
Phase: ENVIRONMENTAL Totals		9,156,916	3,000,000					12,156,916
Item: 440897 2 Totals		83,478,549	220,884,318		2,150,000			306,512,867
<p>Project Description: CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60</p> <p>Item Number: 440897 3 L RTP 1-4 *SIS*</p> <p>District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000MI</p>								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: EM19-GAA EARMARKS FY 2019		115,403						115,403
PKYI-TURNPIKE IMPROVEMENT		9,951,538						9,951,538
Phase: PRELIMINARY ENGINEERING Totals		10,066,941						10,066,941
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: EM19-GAA EARMARKS FY 2019		133,341						133,341
PKED-2012 SB1998-TURNPIKE FEEDER RD		2,000	10,000,000					10,002,000
PKYI-TURNPIKE IMPROVEMENT		33,837	445,000	9,707,340				10,186,177
Phase: RIGHT OF WAY Totals		169,178	10,445,000	9,707,340				20,321,518
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT			500,000					500,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: PKBD-TURNPIKE MASTER BOND FUND					95,568,000			95,568,000
PKYI-TURNPIKE IMPROVEMENT		30,190	1,027		54,162,955		2,190,000	56,384,172
Phase: CONSTRUCTION Totals		30,190	1,027		149,730,955		2,190,000	149,762,172
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,000	50,000		3,000,000	450,000		3,501,000
Item: 440897 3 Totals		10,267,309	10,996,027	9,707,340	152,730,955	450,000	2,190,000	184,151,631
Project Totals		93,745,858	231,880,345	9,707,340	154,880,955	450,000	2,190,000	490,664,498
<p>Project Description: RESURFACE POLK PARKWAY (SR 589) (MP 8 TO MP 17) POLK COUNTY L RTP 1-4 *SIS*</p> <p>Item Number: 449688 1 District: 01 County: POLK Type of Work: RESURFACING Project Length: 9.547MI</p>								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		187						187
PKYR-TURNPIKE RENEWAL & REPLACEMENT		1,500	1,893,128					1,894,628
Phase: PRELIMINARY ENGINEERING Totals		1,687	1,893,128					1,894,815
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT					18,319,583			18,319,583
Item: 449688 1 Totals		1,687	1,893,128		18,319,583			20,214,398
<p>Project Description: SAFETY IMPROVEMENTS POLK PARKWAY (SR 589) (MP 8 TO MP 17) POLK COUNTY L RTP 1-4 *SIS*</p> <p>Item Number: 449688 2 District: 01 County: POLK Type of Work: GUARDRAIL Project Length: 9.547MI</p>								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT								
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT		285,043						285,043
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		19,789						19,789

	PKYR-TURNPIKE RENEWAL & REPLACEMENT									3,608
	Phase: PRELIMINARY ENGINEERING Totals									23,397
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT									2,580,130
	Item: 449688 2 Totals									308,440
	Project Totals									310,127
										1,893,128
										20,899,713
										23,102,968
FIXED CAPITAL OUTLAY										
Project Description: DISTRICT ONE HEADQUARTERS HVAC REPLACEMENT LRTP 1-4										
Item Number: 449988 1	County: POLK	Type of Work: FIXED CAPITAL OUTLAY	Project Length: 0.000							
District: 01										
Fiscal Year										
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years		
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY									3,265,904
	Item: 449988 1 Totals									3,265,904
	Project Totals									3,265,904
Project Description: BARTOW HEADQUARTERS RENOVATIONS - CONFERENCE ROOM LRTP 1-4										
Item Number: 449989 1	County: POLK	Type of Work: FIXED CAPITAL OUTLAY	Project Length: 0.000							
District: 01										
Fiscal Year										
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years		
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY									125,000
	Item: 449989 1 Totals									125,000
	Project Totals									125,000
Project Description: BARTOW MATERIALS LAB DRAINAGE CORRECTIONS/RESURFACING(SAFETY) LRTP 1-4										
Item Number: 450005 1	County: POLK	Type of Work: FIXED CAPITAL OUTLAY	Project Length: 0.000							
District: 01										
Fiscal Year										
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY									45,000
	Item: 450005 1 Totals									175,000
	Project Totals									45,000
										175,000
										45,000
										45,000
Project Description: BARTOW MATERIALS LAB REFURISH BATHROOM LRTP 1-4										
Item Number: 450006 1	County: POLK	Type of Work: FIXED CAPITAL OUTLAY	Project Length: 0.000							
District: 01										
Fiscal Year										
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years		
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY									140,250
	Item: 450006 1 Totals									140,250
	Project Totals									140,250
										140,250
Project Description: BARTOW MATERIALS LAB SECURITY - BALLASTIC PANELS/BOLLARDS LRTP 1-4										
Item Number: 450007 1	County: POLK	Type of Work: FIXED CAPITAL OUTLAY	Project Length: 0.000							
District: 01										
Fiscal Year										
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years		
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY									212,000
	Item: 450007 1 Totals									212,000
	Project Totals									212,000
										212,000
Project Description: BAARTOW OPS REPAVING PARKING AREAS - YARD INVERTED ASPHALT LRTP 1-4										
Item Number: 450008 1	County: POLK	Type of Work: FIXED CAPITAL OUTLAY	Project Length: 0.000							
District: 01										
Fiscal Year										
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years		
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY									30,000
	Item: 450008 1 Totals									30,000
	Project Totals									30,000
										30,000
Project Description: TAMPA MATERIALS LAB SECURITY LRTP 1-4										
Item Number: 450035 1	County: POLK	Type of Work: FIXED CAPITAL OUTLAY	Project Length: 0.000							
District: 01										
Extra Description:	BADGE SYSTEM/BALLISTICS STORE FRONT/LIGHTING									
Fiscal Year										
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years		
CONSTRUCTION / MANAGED BY FDOT										

Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY									55,000
	Item: 450035 1 Totals									55,000
	Project Totals									55,000

TRANSPORTATION PLANNING

Project Description: POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP L RTP 1-4
Item Number: 439313 4
District: 01 County: POLK Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027 >2027	All Years
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		1,231,745	1,099,107				2,330,852
Item: 439313 4 Totals			1,231,745	1,099,107				2,330,852

Project Description: POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP L RTP 1-4
Item Number: 439313 5
District: 01 County: POLK Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027 >2027	All Years
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)				1,115,624	1,132,471		2,248,095
Item: 439313 5 Totals					1,115,624	1,132,471		2,248,095

Project Description: POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP L RTP 1-4
Item Number: 439313 6
District: 01 County: POLK Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027 >2027	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)						1,132,471	1,132,471
Item: 439313 6 Totals							1,132,471	1,132,471
Project Totals			1,231,745	1,099,107	1,115,624	1,132,471	1,132,471	4,578,947

Project Description: UPPER PEACE RIVER TR AT VARIOUS LOCATIONS L RTP 4-9
Item Number: 449695 1
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027 >2027	All Years
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code:	SU-STP, URBAN AREAS > 200K		251,000					251,000
Item: 449695 1 Totals			251,000					251,000
Project Totals			251,000					251,000

MAINTENANCE

Project Description: POLK CO (INTERSTATE) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM L RTP 1-4 *SIS*
Item Number: 408248 1
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027 >2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code:	D-UNRESTRICTED STATE PRIMARY		4,235,189	16,000	16,000			4,267,189
Item: 408248 1 Totals			4,235,189	16,000	16,000			4,267,189
Project Totals			4,235,189	16,000	16,000			4,267,189

Project Description: POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM L RTP 1-4
Item Number: 408249 1
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027 >2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code:	D-UNRESTRICTED STATE PRIMARY		90,605,505	3,000,000	3,000,000			96,605,505
Item: 408249 1 Totals			90,605,505	3,000,000	3,000,000			96,605,505
Project Totals			90,605,505	3,000,000	3,000,000			96,605,505

Project Description: POLK COUNTY HIGHWAY LIGHTING L RTP 1-4
Item Number: 412583 1
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027 >2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code:	D-UNRESTRICTED STATE PRIMARY		2,967,059	470,869	594,683			4,032,611
	DDR-DISTRICT DEDICATED REVENUE		1,925,689					1,925,689
Phase: BRDG/RDWY/CONTRACT MAINT Totals			4,892,748	470,869	594,683			5,958,300
Item: 412583 1 Totals			4,892,748	470,869	594,683			5,958,300
Project Totals			4,892,748	470,869	594,683			5,958,300

Project Description: AUBURNDALE HIGHWAY LIGHTING L RTP 1-4
Item Number: 413553 1
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF AUBURNDALE									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	380,702	53,167	84,997					518,866
	DDR-DISTRICT DEDICATED REVENUE	574,546							574,546
Phase: BRDG/RDWWY/CONTRACT MAINT Totals		955,248	53,167	84,997					1,093,412
Item: 413553 1 Totals		955,248	53,167	84,997					1,093,412
Project Totals		955,248	53,167	84,997					1,093,412
Project Description: BARTOW HIGHWAY									
Item Number: 413554 1	LIGHTING LRTP 1-4								
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF BARTOW									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	342,342	70,997	63,453					476,792
	DDR-DISTRICT DEDICATED REVENUE	607,448							607,448
Phase: BRDG/RDWWY/CONTRACT MAINT Totals		949,790	70,997	63,453					1,084,240
Item: 413554 1 Totals		949,790	70,997	63,453					1,084,240
Project Totals		949,790	70,997	63,453					1,084,240
Project Description: DAVENPORT HIGHWAY									
Item Number: 413555 1	LIGHTING LRTP 1-4								
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF DAVENPORT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	30,792	7,641	5,903					44,336
	DDR-DISTRICT DEDICATED REVENUE	61,205							61,205
Phase: BRDG/RDWWY/CONTRACT MAINT Totals		91,997	7,641	5,903					105,541
Item: 413555 1 Totals		91,997	7,641	5,903					105,541
Project Totals		91,997	7,641	5,903					105,541
Project Description: DUNDEE HIGHWAY									
Item Number: 413556 1	LIGHTING LRTP 1-4								
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY TOWN OF DUNDEE									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	121,034		28,038					149,072
	DDR-DISTRICT DEDICATED REVENUE	173,882							173,882
Phase: BRDG/RDWWY/CONTRACT MAINT Totals		294,916		28,038					322,954
Item: 413556 1 Totals		294,916		28,038					322,954
Project Totals		294,916		28,038					322,954
Project Description: EAGLE LAKE HIGHWAY									
Item Number: 413557 1	LIGHTING LRTP 1-4								
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF EAGLE LAKE									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	97,198	21,331	18,298					136,827
	DDR-DISTRICT DEDICATED REVENUE	131,052							131,052
Phase: BRDG/RDWWY/CONTRACT MAINT Totals		228,250	21,331	18,298					267,879
Item: 413557 1 Totals		228,250	21,331	18,298					267,879
Project Totals		228,250	21,331	18,298					267,879
Project Description: FROSTPROOF HIGHWAY									
Item Number: 413558 1	LIGHTING LRTP 1-4								
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF FROSTPROOF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	108,173	23,560	20,364					152,097
	DDR-DISTRICT DEDICATED REVENUE	148,356							148,356
Phase: BRDG/RDWWY/CONTRACT MAINT Totals		256,529	23,560	20,364					300,453
Item: 413558 1 Totals		256,529	23,560	20,364					300,453
Project Totals		256,529	23,560	20,364					300,453
Project Description: FT MEADE HIGHWAY									
Item Number: 413559 1	LIGHTING LRTP 1-4								
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FORT MEADE, CITY OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	175,159	40,115	33,940					249,214
	DDR-DISTRICT DEDICATED REVENUE	168,047							168,047
Phase: BRDG/RDWWY/CONTRACT MAINT Totals		343,206	40,115	33,940					417,261
Item: 413559 1 Totals		343,206	40,115	33,940					417,261
Project Totals		343,206	40,115	33,940					417,261
Project Description: HAINES CITY HIGHWAY									
Item Number: 413560 1	LIGHTING LRTP 1-4								
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF HAINES CITY									
Fund Code:	D-UNRESTRICTED STATE PRIMARY								
	DDR-DISTRICT DEDICATED REVENUE								
Phase: BRDG/RDWWY/CONTRACT MAINT Totals									
Item: 413560 1 Totals									
Project Totals									

BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF HAINES CITY									
Fund Code:									
D-UNRESTRICTED STATE PRIMARY	642,322	159,185	104,181						905,688
DDR-DISTRICT DEDICATED REVENUE	690,895								690,895
Phase: BRDG/RDWY/CONTRACT MAINT Totals	1,333,217	159,185	104,181						1,596,583
Item: 413560 1 Totals	1,333,217	159,185	104,181						1,596,583
Project Totals	1,333,217	159,185	104,181						1,596,583
Project Description: LAKE ALFRED HIGHWAY Item Number: 413561 1 LIGHTING LRTP 1-4 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE ALFRED, CITY OF									
Fund Code:									
D-UNRESTRICTED STATE PRIMARY	192,506	42,344	37,777						272,627
DDR-DISTRICT DEDICATED REVENUE	213,234								213,234
Phase: BRDG/RDWY/CONTRACT MAINT Totals	405,740	42,344	37,777						485,861
Item: 413561 1 Totals	405,740	42,344	37,777						485,861
Project Totals	405,740	42,344	37,777						485,861
Project Description: LAKELAND HIGHWAY Item Number: 413562 1 LIGHTING LRTP 1-4 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKELAND, CITY OF									
Fund Code:									
D-UNRESTRICTED STATE PRIMARY	2,372,091	476,600	440,331						3,289,022
DDR-DISTRICT DEDICATED REVENUE	2,539,839								2,539,839
Phase: BRDG/RDWY/CONTRACT MAINT Totals	4,911,930	476,600	440,331						5,828,861
Item: 413562 1 Totals	4,911,930	476,600	440,331						5,828,861
Project Totals	4,911,930	476,600	440,331						5,828,861
Project Description: LAKE WALES HIGHWAY Item Number: 413563 1 LIGHTING LRTP 1-4 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE WALES, CITY OF									
Fund Code:									
D-UNRESTRICTED STATE PRIMARY	504,794	104,107	95,032						703,933
DDR-DISTRICT DEDICATED REVENUE	697,319								697,319
Phase: BRDG/RDWY/CONTRACT MAINT Totals	1,202,113	104,107	95,032						1,401,252
Item: 413563 1 Totals	1,202,113	104,107	95,032						1,401,252
Project Totals	1,202,113	104,107	95,032						1,401,252
Project Description: WINTER HAVEN Item Number: 413564 1 HIGHWAY LIGHTING LRTP 1-4 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY WINTER HAVEN, CITY OF									
Fund Code:									
D-UNRESTRICTED STATE PRIMARY	1,091,574	243,235	203,934						1,538,743
DDR-DISTRICT DEDICATED REVENUE	750,781								750,781
Phase: BRDG/RDWY/CONTRACT MAINT Totals	1,842,355	243,235	203,934						2,289,524
Item: 413564 1 Totals	1,842,355	243,235	203,934						2,289,524
Project Totals	1,842,355	243,235	203,934						2,289,524
Project Description: ASSET MAINTENANCE Item Number: 414087 1 EASTERN POLK COUNTY LRTP 1-4 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:									
D-UNRESTRICTED STATE PRIMARY	12,130,212	50,000	50,000						12,230,212
Item: 414087 1 Totals	12,130,212	50,000	50,000						12,230,212
Project Totals	12,130,212	50,000	50,000						12,230,212
Project Description: ASSET MAINTENANCE Item Number: 414087 2 NE POLK COUNTY LRTP 1-4 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:									
D-UNRESTRICTED STATE PRIMARY	12,035,541	1,287,269	1,295,126	1,295,126	1,295,126	1,448,901			18,657,089
Item: 414087 2 Totals	12,035,541	1,287,269	1,295,126	1,295,126	1,295,126	1,448,901			17,208,188
Project Totals	24,165,753	1,337,269	1,345,126	1,295,126	1,295,126	1,448,901			29,438,400
Project Description: MULBERRY HIGHWAY Item Number: 417967 1 LIGHTING LRTP 1-4 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF MULBERRY									
Fund Code:									
D-UNRESTRICTED STATE PRIMARY	236,079	51,895	42,204						330,178
DDR-DISTRICT DEDICATED REVENUE	199,976								199,976
Phase: BRDG/RDWY/CONTRACT MAINT Totals	436,055	51,895	42,204						530,154
Item: 417967 1 Totals	436,055	51,895	42,204						530,154

Project Totals		436,055	51,895	42,204					530,154
Project Description: ITS DEVICES ELECTRIC Item Number: 427785 1 L RTP 1-4 *SIS* District: 01 County: POLK Type of Work: OTHER ITS Project Length: 0.000 Extra Description: ELECTRICITY FOR ITS DEVICES IN POLK COUNTY ON I-4									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY			335,275	35,000	35,000	35,000			440,275
Item: 427785 1 Totals			335,275	35,000	35,000	35,000			440,275
Project Totals			335,275	35,000	35,000	35,000			440,275
Project Description: I-4 WEST ASSET Item Number: 431775 1 MAINTENANCE L RTP 1-4 *SIS* District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 28.000MI									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY			17,709,730	3,862,970	3,862,970	3,859,970	3,859,970	4,168,768	37,324,378
Item: 431775 1 Totals			17,709,730	3,862,970	3,862,970	3,859,970	3,859,970	4,168,768	33,155,610
Project Totals			17,709,730	3,862,970	3,862,970	3,859,970	3,859,970	4,168,768	33,155,610
Project Description: HIGHWAY LIGHTING - Item Number: 436729 8 POLK PKWY (SR 570) L RTP 1-4 District: 01 County: POLK Type of Work: LIGHTING Project Length: 0.000									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			287,346						287,346
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			1,589,374	300,000	300,000	300,000	300,000	300,000	3,089,374
Item: 436729 8 Totals			1,876,720	300,000	300,000	300,000	300,000	300,000	3,076,720
Project Totals			1,876,720	300,000	300,000	300,000	300,000	300,000	3,076,720
Project Description: SUNTRAX TOLL FACILITY Item Number: 437300 3 OPERATIONS L RTP 1-4 *SIS* District: 01 County: POLK Type of Work: TOLL PLAZA Project Length: 1.380MI									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			580,521	200,000	50,000	50,000	50,000	150,000	1,130,521
Item: 437300 3 Totals			580,521	200,000	50,000	50,000	50,000	150,000	1,080,521
Project Totals			580,521	200,000	50,000	50,000	50,000	150,000	1,080,521
Project Description: TOWN OF LAKE Item Number: 443534 1 HAMILTON HIGHWAY LIGHTING L RTP 1-4 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY TOWN OF LAKE HAMILTON									
Fund Code: D-UNRESTRICTED STATE PRIMARY			40,133	15,052					55,185
Item: 443534 1 Totals			40,133	15,052					55,185
Project Totals			40,133	15,052					55,185
FLP: AVIATION									
Project Description: BARTOW MUNICIPAL Item Number: 439944 1 AIRPORT T-HANGARS L RTP 1-4 District: 01 County: POLK Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code: DPTO-STATE - PTO			80,000	1,760,000					1,840,000
LF-LOCAL FUNDS			20,000	440,000					460,000
Phase: CAPITAL Totals			100,000	2,200,000					2,300,000
Item: 439944 1 Totals			100,000	2,200,000					2,300,000
Project Totals			100,000	2,200,000					2,300,000
Project Description: BARTOW MUNICIPAL Item Number: 440928 1 AIRPORT REHAB RUNWAY 9R/27L L RTP 1-4 District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code: DDR-DISTRICT DEDICATED REVENUE							915,471		915,471
DPTO-STATE - PTO					300,000	1,484,529			1,784,529
LF-LOCAL FUNDS					75,000	600,000			675,000
Phase: CAPITAL Totals					375,000	3,000,000			3,375,000
Item: 440928 1 Totals					375,000	3,000,000			3,375,000
Project Totals					375,000	3,000,000			3,375,000

Project Description: LAKELAND LINDER INTERNAL AIRPORT CONSTRUCT PARALLEL RUNWAY 9R/27L LRTP 1-4 Item Number: 441684 1 District: 01 County: POLK Type of Work: AVIATION CAPACITY PROJECT Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY LAKELAND, CITY OF									
Fund Code:									
DDR-DISTRICT DEDICATED REVENUE					125,000				125,000
FAA-FEDERAL AVIATION ADMIN					2,250,000				2,250,000
LF-LOCAL FUNDS					125,000				125,000
Phase: CAPITAL Totals					2,500,000				2,500,000
Item: 441684 1 Totals					2,500,000				2,500,000
Project Totals					2,500,000				2,500,000
Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C LRTP 1-4 Item Number: 441851 1 District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code:									
DPTO-STATE - PTO					27,000				27,000
FAA-FEDERAL AVIATION ADMIN					486,000				486,000
LF-LOCAL FUNDS					27,000				27,000
Phase: CAPITAL Totals					540,000				540,000
Item: 441851 1 Totals					540,000				540,000
Project Totals					540,000				540,000
Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23 LRTP 1-4 Item Number: 441852 1 District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code:									
DDR-DISTRICT DEDICATED REVENUE			70,560						70,560
FAA-FEDERAL AVIATION ADMIN			1,270,080						1,270,080
LF-LOCAL FUNDS			70,560						70,560
Phase: CAPITAL Totals			1,411,200						1,411,200
Item: 441852 1 Totals			1,411,200						1,411,200
Project Totals			1,411,200						1,411,200
Project Description: LAKE WALES ARPT T- HANGARS LRTP 1-4 Item Number: 441869 1 District: 01 County: POLK Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY CITY OF LAKE WALES									
Fund Code:									
DPTO-STATE - PTO						2,200,000			2,200,000
Item: 441869 1 Totals						2,200,000			2,200,000
Project Totals						2,200,000			2,200,000
Project Description: LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE LRTP 1-4 Item Number: 444616 1 District: 01 County: POLK Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY CITY OF LAKE WALES									
Fund Code:									
DPTO-STATE - PTO			98,400	700,000					798,400
LF-LOCAL FUNDS			24,600	175,000					199,600
Phase: CAPITAL Totals			123,000	875,000					998,000
Item: 444616 1 Totals			123,000	875,000					998,000
Project Totals			123,000	875,000					998,000
Project Description: LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III LRTP 1-4 Item Number: 445718 1 District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY LAKELAND, CITY OF									
Fund Code:									
DDR-DISTRICT DEDICATED REVENUE			1,860,327	1,600,000	1,931,230				5,391,557
DPTO-STATE - PTO			2,432,556		6,335,707				8,768,263
LF-LOCAL FUNDS			1,073,221	400,000	2,066,735				3,539,956
Phase: CAPITAL Totals			5,366,104	2,000,000	10,333,672				17,699,776
Item: 445718 1 Totals			5,366,104	2,000,000	10,333,672				17,699,776
Project Totals			5,366,104	2,000,000	10,333,672				17,699,776

Item Number: 446404 1		Project Description: US92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH) LRTP 4-8		Type of Work: PTO STUDIES		Project Length: 0.824MI											
District: 01		County: POLK															
Phase / Responsible Agency		<2023		2023		2024		2025		2026		2027		>2027		All Years	
P D & E / MANAGED BY FDOT																	
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT				1,000										1,000	
		Item: 446404 1 Totals				1,000										1,000	
		Project Totals				1,000										1,000	
FLP: TRANSIT																	
Item Number: 410149 1		Project Description: LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA LRTP 1-4		Type of Work: CAPITAL FOR FIXED ROUTE		Project Length: 0.000											
District: 01		County: POLK															
Extra Description:		LAMTD IS THE DESIGNATED RECIPIENT BUSES, PREV MAINT, MISC EQUIP - SHELTERS															
Phase / Responsible Agency		<2023		2023		2024		2025		2026		2027		>2027		All Years	
CAPITAL / MANAGED BY LAKELAND																	
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION		22,041,530		751,477		826,624		909,287		1,000,215		1,062,476		26,591,609	
		LF-LOCAL FUNDS		5,505,533		187,869		206,656		227,322		250,054		265,619		6,643,053	
		Phase: CAPITAL Totals		27,547,063		939,346		1,033,280		1,136,609		1,250,269		1,328,095		31,906,567	
		Item: 410149 1 Totals		27,547,063		939,346		1,033,280		1,136,609		1,250,269		1,328,095		31,906,567	
Item Number: 410149 2		Project Description: LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA LRTP 1-4		Type of Work: OPERATING FOR FIXED ROUTE		Project Length: 0.000											
District: 01		County: POLK															
Extra Description:		LAMTD IS THE DESIGNATED RECIPIENT															
Phase / Responsible Agency		<2023		2023		2024		2025		2026		2027		>2027		All Years	
OPERATIONS / MANAGED BY LAKELAND																	
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION		17,000,740		1,860,938		1,830,420		1,802,606		1,862,413		1,882,190		26,239,307	
		LF-LOCAL FUNDS		17,003,740		1,860,938		1,830,420		1,802,606		1,862,413		1,882,190		26,242,307	
		Phase: OPERATIONS Totals		34,004,480		3,721,876		3,660,840		3,605,212		3,724,826		3,764,380		48,717,234	
		Item: 410149 2 Totals		34,004,480		3,721,876		3,660,840		3,605,212		3,724,826		3,764,380		48,717,234	
		Project Totals		61,551,543		4,661,222		4,694,120		4,741,821		4,975,095		5,092,475		80,623,801	
Item Number: 410150 1		Project Description: LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA LRTP 1-4		Type of Work: CAPITAL FOR FIXED ROUTE		Project Length: 0.000											
District: 01		County: POLK															
Extra Description:		LAMTD IS THE DESIGNATED RECIPIENT MISC CAPITAL EQUIPMENT BUS PURCHASES & EQUIP															
Phase / Responsible Agency		<2023		2023		2024		2025		2026		2027		>2027		All Years	
CAPITAL / MANAGED BY LAKELAND																	
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION		5,467,360		549,373		604,310		664,741		731,215		758,102		8,775,101	
		LF-LOCAL FUNDS		1,361,991		137,343		151,077		166,185		182,804		189,526		2,188,926	
		Phase: CAPITAL Totals		6,829,351		686,716		755,387		830,926		914,019		947,628		10,016,399	
		Item: 410150 1 Totals		6,829,351		686,716		755,387		830,926		914,019		947,628		10,016,399	
Item Number: 410150 2		Project Description: LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA LRTP 1-4		Type of Work: OPERATING FOR FIXED ROUTE		Project Length: 0.000											
District: 01		County: POLK															
Extra Description:		LAMTD IS THE DESIGNATED RECIPIENT															
Phase / Responsible Agency		<2023		2023		2024		2025		2026		2027		>2027		All Years	
OPERATIONS / MANAGED BY LAKELAND																	
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION		13,024,087		1,404,104		1,334,257		1,312,628		1,362,083		1,412,168		19,849,327	
		LF-LOCAL FUNDS		13,024,087		1,404,104		1,334,257		1,312,628		1,362,083		1,412,168		19,849,327	
		Phase: OPERATIONS Totals		26,048,174		2,808,208		2,668,514		2,625,256		2,724,166		2,824,336		36,874,318	
		Item: 410150 2 Totals		26,048,174		2,808,208		2,668,514		2,625,256		2,724,166		2,824,336		36,874,318	
		Project Totals		32,877,525		3,494,924		3,423,901		3,456,182		3,638,185		3,771,964		46,890,717	
Item Number: 414063 1		Project Description: LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR LRTP 1-4		Type of Work: URBAN CORRIDOR IMPROVEMENTS		Project Length: 0.000											
District: 01		County: POLK															
Extra Description:		TRANSIT CORRIDOR PROGRAM SR 37/SOUTH FLORIDA AVE CORRIDOR IMPROVEMENTS LAKELAND															
Phase / Responsible Agency		<2023		2023		2024		2025		2026		2027		>2027		All Years	
OPERATIONS / MANAGED BY LAKELAND																	

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	333,186							333,186
	DPTO-STATE - PTO	5,085,469	677,600	677,600	677,600	677,600			7,795,869
	DS-STATE PRIMARY HIGHWAYS & PTO	298,565							298,565
	LF-LOCAL FUNDS	5,717,220	677,600	677,600	677,600	677,600			8,427,620
	Phase: OPERATIONS Totals	11,434,440	1,355,200	1,355,200	1,355,200	1,355,200			16,855,240
	Item: 414063 1 Totals	11,434,440	1,355,200	1,355,200	1,355,200	1,355,200			16,855,240
	Project Totals	11,434,440	1,355,200	1,355,200	1,355,200	1,355,200			16,855,240

Project Description: LAMTD/LKND-WH UZA
FTA SECTION 5339 CAPITAL ASSISTANCE
Item Number: 435771 1
L RTP 1-4
District: 01 County: POLK Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	4,203,091	577,391	635,131	698,644	768,508	732,922	7,615,687	
	LF-LOCAL FUNDS	1,050,774	144,348	158,783	174,661	192,127	183,231	1,903,924	
	Phase: CAPITAL Totals	5,253,865	721,739	793,914	873,305	960,635	916,153	8,603,458	
	Item: 435771 1 Totals	5,253,865	721,739	793,914	873,305	960,635	916,153	8,603,458	
	Project Totals	5,253,865	721,739	793,914	873,305	960,635	916,153	8,603,458	

Project Description: LAKELAND AREA MASS
TRANSIT DISTRICT FTA SEC 5311 OPERATING
ASSISTANCE L RTP 1-4
Item Number: 440258 1
District: 01 County: POLK Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	4,832,040	913,000	838,938	984,041	500,000	795,486	8,863,505	
	LF-LOCAL FUNDS	4,832,040	913,000	838,938	984,041	500,000	795,486	8,863,505	
	Phase: OPERATIONS Totals	9,664,080	1,826,000	1,677,876	1,968,082	1,000,000	1,590,972	16,136,038	
	Item: 440258 1 Totals	9,664,080	1,826,000	1,677,876	1,968,082	1,000,000	1,590,972	16,136,038	
	Project Totals	9,664,080	1,826,000	1,677,876	1,968,082	1,000,000	1,590,972	16,136,038	

Project Description: LAKELAND AREA MASS
TRANSIT FOR WH AND LKLD BLOCK GRANT
OPER ASSISTANCE L RTP 1-4
Item Number: 440757 1
District: 01 County: POLK Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,576,082	769,416			1,768,043	1,842,937	5,956,478	
	DPTO-STATE - PTO	5,310,902	868,010	1,666,550	1,716,546			9,562,008	
	LF-LOCAL FUNDS	5,316,101	1,637,426	1,666,550	1,716,546	1,768,043	1,842,937	13,947,603	
	Phase: OPERATIONS Totals	12,203,085	3,274,852	3,333,100	3,433,092	3,536,086	3,685,874	25,780,215	
	Item: 440757 1 Totals	12,203,085	3,274,852	3,333,100	3,433,092	3,536,086	3,685,874	25,780,215	
	Project Totals	12,203,085	3,274,852	3,333,100	3,433,092	3,536,086	3,685,874	25,780,215	

Project Description: TRANSIT PADS AND/OR
SHELTERS - LAMTD VARIOUS LOCATIONS
(OFF-SYSTEM) L RTP 1-4
Item Number: 448432 1
District: 01 County: POLK Type of Work: PUBLIC TRANSPORTATION SHELTER Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTAT-FHWA TRANSFER TO FTA (NON-BUD)		219,000					219,000	
	SU-STP, URBAN AREAS > 200K		219,000					219,000	
	Phase: CAPITAL Totals		438,000					438,000	
	Item: 448432 1 Totals		438,000					438,000	
	Project Totals		438,000					438,000	

Project Description: TRANSIT PADS AND/OR
SHELTERS - LAMTD VARIOUS LOCATIONS
(ON-SYSTEM) L RTP 1-4
Item Number: 448433 1
District: 01 County: POLK Type of Work: PUBLIC TRANSPORTATION SHELTER Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTAT-FHWA TRANSFER TO FTA (NON-BUD)		73,000	109,500				182,500	
	SU-STP, URBAN AREAS > 200K		73,000	109,500				182,500	
	Phase: CAPITAL Totals		146,000	219,000				365,000	
	Item: 448433 1 Totals		146,000	219,000				365,000	
	Project Totals		146,000	219,000				365,000	

Project Description: LAKELAND AREA MASS
TRANSIT DIST - OPERATING - CORRIDOR -
PILOT PROJECT L RTP 1-4
Item Number: 448715 1

District: 01	County: POLK	Type of Work: URBAN CORRIDOR IMPROVEMENTS	Project Length: 0.000					
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY LAKELAND								
Fund Code: DPOT-STATE - PTO		249,740	249,740	249,740				749,220
Item: 448715 1 Totals		249,740	249,740	249,740				749,220
Project Totals		249,740	249,740	249,740				749,220
Project Description: LAMTD PD&E STUDY FOR LAKELAND INTERMODAL CENTER LRTP 1-4								
Item Number: 449730 1	County: POLK	Type of Work: PD&E/EMO STUDY	Project Length: 0.000					
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY LAKELAND								
Fund Code: FTAT-FHWA TRANSFER TO FTA (NON-BUD)			2,000,000					2,000,000
GFSU-GF STPBG >200 (URBAN)			2,000,000					2,000,000
Phase: CAPITAL Totals			4,000,000					4,000,000
Item: 449730 1 Totals			4,000,000					4,000,000
Project Totals			4,000,000					4,000,000
Project Description: LAMTD BUS PURCHASE FOR WINTER HAVEN AREA TRANSIT LRTP 1-4								
Item Number: 449762 1	County: POLK	Type of Work: PURCHASE VEHICLES/EQUIPMENT	Project Length: 0.000					
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY WINTER HAVEN								
Fund Code: FTAT-FHWA TRANSFER TO FTA (NON-BUD)			1,000,000					1,000,000
GFSU-GF STPBG >200 (URBAN)			1,000,000					1,000,000
Phase: CAPITAL Totals			2,000,000					2,000,000
Item: 449762 1 Totals			2,000,000					2,000,000
Project Totals			2,000,000					2,000,000
FLORIDA RAIL ENTERPRISE								
Project Description: SR 60 GRADE SEPARATION OVER CSX RAILROAD LRTP 1-4								
Item Number: 436559 1	County: POLK	Type of Work: RAIL CAPACITY PROJECT	Project Length: 1.196MI					
District: 01								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DPOT-STATE - PTO		2,968,756						2,968,756
DS-STATE PRIMARY HIGHWAYS & PTO		394,306						394,306
TRIP-TRANS REGIONAL INCENTIVE PROGM		3,402,732						3,402,732
Phase: PRELIMINARY ENGINEERING Totals		6,765,794						6,765,794
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: DPOT-STATE - PTO		986,001						986,001
DS-STATE PRIMARY HIGHWAYS & PTO		43,221						43,221
GMR-GROWTH MANAGEMENT FOR SIS	24,676	1,000,000						1,024,676
TRIP-TRANS REGIONAL INCENTIVE PROGM	556,523	234,778						791,301
Phase: RIGHT OF WAY Totals	581,199	2,264,000						2,845,199
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO		30,000						30,000
SIWR-2015 SB2514A-STRATEGIC INT SYS					600,000			600,000
TRIP-TRANS REGIONAL INCENTIVE PROGM		30,000						30,000
Phase: RAILROAD & UTILITIES Totals		60,000			600,000			660,000
Item: 436559 1 Totals		7,406,993	2,264,000		600,000			10,270,993
Project Totals		7,406,993	2,264,000		600,000			10,270,993
Project Description: SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO LRTP 1-4								
Item Number: 436560 1	County: POLK	Type of Work: RAIL CAPACITY PROJECT	Project Length: 0.696MI					
District: 01								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT								
Fund Code: DPOT-STATE - PTO		1,127,261						1,127,261
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: TRIP-TRANS REGIONAL INCENTIVE PROGM		3,133,336						3,133,336
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: DPOT-STATE - PTO		2,198,881						2,198,881
DS-STATE PRIMARY HIGHWAYS & PTO		39,635						39,635
TRIP-TRANS REGIONAL INCENTIVE PROGM		2,897,559						2,897,559
Phase: RIGHT OF WAY Totals		2,937,194	2,198,881					5,136,075
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: DIS-STRATEGIC INTERMODAL SYSTEM		600,000	600,000					1,200,000

	TRIP-TRANS REGIONAL INCENTIVE PROGM	305,000							305,000
	Phase: RAILROAD & UTILITIES Totals	905,000	600,000						1,505,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM			166,081					166,081
	GMR-GROWTH MANAGEMENT FOR SIS			21,033,665					21,033,665
	Phase: CONSTRUCTION Totals			21,199,746					21,199,746
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM	25,000	200,000						225,000
	Item: 436560 1 Totals	8,127,791	2,998,881	21,199,746					32,326,418
	Project Totals	8,127,791	2,998,881	21,199,746					32,326,418
Item Number: 446404 1 District: 01 Project Description: US92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH) LRTP 1-4 County: POLK Type of Work: PTO STUDIES Project Length: 0.824MI									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	TRIP-TRANS REGIONAL INCENTIVE PROGM		2,000,000						2,000,000
	Item: 446404 1 Totals		2,000,000						2,000,000
	Project Totals		2,000,000						2,000,000
MISCELLANEOUS									
Item Number: 440358 2 District: 01 Project Description: TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD LRTP 4-9 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	TLWR-2015 SB2514A-TRAIL NETWORK			1,259,579					1,259,579
	Item: 440358 2 Totals			1,259,579					1,259,579
	Project Totals			1,259,579					1,259,579
Item Number: 448434 1 District: 01 Project Description: LOST BRIDGE TRL AT CIRCLE BAR B RANCH TO ACORN LOOP TRL LRTP 4-9 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K			810,000					810,000
	Item: 448434 1 Totals			810,000					810,000
	Project Totals			810,000					810,000
	Grand Total	624,459,265	553,259,427	178,296,767	279,364,319	54,821,425	196,383,171	192,115,058	1,882,316,261

Appendix A: State and Federal Funding Codes



State & Federal Funding Codes

ACBZ	Advance Construction – Bridge Program Off System
ACCM	Advance Construction (CM)
ACER	Advance Construction (ER)
ACNP	Advance Construction -Interstate Maintenance, Bridge Replacement, National Highway combined
ACSA	Advance Construction (SA)
ACSE	Advance Construction (SE)
ACSH	Advance Construction (SH)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSP	Advance Construction (SP)
ACSS	Advance Construction (SS)
ACSU	Advance Construction (SU)
ACTA	Advance Construction- Transportation Alternatives
ACTN	Advance Construction Transportation Alternatives <5K
ACTU	Advance Construction Transportation Alternatives >200K

ACXA	Advance Construction (XA)
ACXL	Advance Construction (XL)
ACXU	Advance Construction (XU)
BNDS	Bond State
BNIR	R/W & Bridge Bonds for Intrastate
BRP	State Bridge Replacement
BRTD	Federal Bridge Replacement – Discretionary
BRAC	BRT (AC/Regular)
BRRP	State Bridge Repair and Rehab
BRTD	Federal Bridge Replacement – Discretionary
BRTZ	BRT (AC/Repair)
BU	DB, Urban Areas >200K
BZAC	BRTZ (AC/Regular)
CIGP	County Incentive Grant Program
CIGR	CIGP for Growth Management
CM	Congestion Mitigation - ACQ
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DDRF	State Match for XL funded projects

DEM	Environmental Mitigation
DI	State Statewide Inter/Intrastate Highway
DIH	State in-house product support
DIRS	Advance Acquisition Intrastate Corridor
DIS	Strategic Intermodal System
DPTO	State PTO
DS	State Primary Highways & PTO
DSF	State match for XU funded projects
DSB1	Skyway
DSB2	Everglades Parkway/Alligator Alley
DU	State Primary/Federal Reimbursement
EBBP	Equity Bonus - Bridge
EBNH	Equity Bonus - NH
ER05	Hurricane 2005
FAA	Federal Aviation Administration
FCO	Primary/Fixed Capital Outlay
FEDR	Federal Research Activities
FEMA	Federal Emergency Management Activities
FHPP	Federal High Priority

F003	I-75 Discretionary
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HP	Federal Highway Planning
HPAC	HP (AC/Regular)
HPP	High Priority Projects
HR	Federal Highway Research
HRRR	High Risk Rural Road
HSP	Highway Safety Program
HSR	High Speed Rail Corridor Section
I	Federal Interstate/State Primary
IMAC	IM (AC/Regular)
IVH	Intelligent Vehicle Highway System
LF	Local Funds
LFD	“LF” for STTF Utility Work
LFF	Local Fund for matching F/A
LFP	Local Fund for Participating
LFR	Local Funds/Reimbursable Future
MA	Minimum Allocation (Any area)

MABP	Minimum Allocation Bridges (non-BRT)
MABR	Minimum Allocation Bridges (BRT)
MANH	Minimum Allocation (NH)
MCSA	Motor Carrier Safety Assistance
MG	Minimum Guarantee
MGBP	Minimum Guarantee Bridge Supplemental
MGNH	Minimum Guarantee for NH
ML	MA, Areas <= 200K
MU	MA, Urban Areas >200K
NCPD	National Corridor Plan & Development
NHRE	National Hwy System Performance Program – Resurfacing
PKYI	Turnpike Improvement
PKYR	Turnpike Maintenance Reserve
PL	Metro Plan (85% FA; 15% other)
PLAC	Metro Plan – A/C Regular
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
RHH	Rail Highway Crossings Hazard

RHP	Rail Highway Crossings Prot. Device
SA	STP, any area
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SE	STP, Enhancement
SIBD	State Funded Infrastructure Bank
SIB1	State Infrastructure Bank
SIS	Strategic Intermodal System
SL	STP Areas <= 200K
SN	STP Mandatory Non-Urban
SP	STP Railroad Protective Devices
SPAC	STP Railroad Protective Devices (AC regular)
SR STP	Railroad Hazard Elimination
SRAC STP	RR Hazard Elimination AC/Regular
SRTS	Safe Routes to School infrastructure
SR2N	Safe Routes to School non-infrastructure
SS STP	Safety
SU	STP Urban Areas > 200K
TALT	Transportation Alternatives – Any Area

TALU	Transportation Alternatives > 200,000
TIMP	Transportation Improvement
TM01	Sunshine Skyway
TM02	Everglades Parkway
TOP	Transportation Outreach Program
TRIP	Transportation Improvement Plan
VPPP	Value Pricing Pilot Program
XA	Any Area
XL	Areas <=200k population
XU	Areas >200k population

Appendix B: Local Capital Improvement Plans



POLK COUNTY

FY2022 - FY2026 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

REVENUES	FY22	FY23	FY24	FY25	FY26
14971 Fund (Transportation Millage)	44,050,875	59,567,000	52,217,000	34,379,050	23,617,000
10104 Fund (County Transportation Trust)	16,131,185	23,825,000	30,201,701	47,450,000	16,200,000
12258 Fund (District A) Impact Fees	0	3,200,000	0	0	0
12259 Fund (District B) Impact Fees	1,300,000	1,550,000	1,650,000	0	0
12255 Fund (District C) Impact Fees	3,473,000	1,875,000	2,000,000	5,400,000	0
12256 Fund (District D) Impact Fees	2,700,000	2,400,000	0	0	0
12257 Fund (District E) Impact Fees	0	0	0	0	0
12265 Fund (School Impact Fees)	250,000	250,000	250,000	250,000	250,000
12266 Fund (North) Impact Fees	0	0	0	750,000	0
12267 Fund (Northwest) Impact Fees	11,100,000	4,500,000	4,500,000	0	0
12268 Fund (Northeast) Impact Fees	17,771,603	14,200,000	21,000,000	10,100,000	13,500,000
12269 Fund (Southwest) Impact Fees	0	0	0	0	0
12270 Fund (Southeast) Impact Fees	250,000	550,000	0	0	0
31901 Fund (Northeast Road Projects)	3,442,910	0	0	0	0
14501 Fund (General Revenue Fiscal Recovery Funds (CLFRF))	3,327,000	20,230,000	0	0	0
14502 Fund (Lost Revenue Fiscal Recovery Funds (CLFRF))	0	0	0	0	0
10240 Fund CDBG	2,010,000	0	0	0	0
30201 Fund (Drainage)	6,170,390	0	0	0	0
Grant Funds	7,387,479	500,000	0	0	0
TOTAL	119,364,442	132,647,000	111,818,701	98,329,050	53,567,000

KEY
Increase
Decrease


Page #	Project Number	Project Name	Prior Cumulative Expense	FY 20/21 Projected Expense	FY22	FY23	FY24	FY25	FY26	Future Years	Proposed Project Total	Prior Year Project Total	Changes
Recurring													
1	5400001	Pavement Management	Ongoing	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	0	108,000,000	108,000,000	0
2	5400002	Culvert Failure Contingency	Ongoing	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	15,000,000	15,000,000	0
3	5400003	Railroad Grade Crossings	Ongoing	320,000	320,000	320,000	320,000	320,000	320,000	0	1,920,000	1,800,000	120,000
4	5400004	Maintenance of Storm Water Facilities	Ongoing	500,000	500,000	500,000	500,000	500,000	500,000	0	3,000,000	2,750,000	250,000
5	5400006	Sidewalk Renewal and Replacement	Ongoing	220,000	220,000	220,000	220,000	220,000	220,000	0	1,320,000	1,450,000	(130,000)
6	5400007	Future Right-of-Way and Maintenance	Ongoing	2,700,000	100,000	100,000	100,000	100,000	100,000	0	3,200,000	976,790	2,223,210
7	5400008	Guardrail Program	Ongoing	75,000	105,000	105,000	105,000	105,000	105,000	0	600,000	600,000	0
8	5400009	Raised Pavement Marking Program	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	0	1,620,000	1,620,000	0
9	5400012	Sidewalk Projects	Ongoing	2,700,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	0	13,950,000	12,750,000	1,200,000
10	5400083	Americans with Disabilities Act Intersection Improvements	Ongoing	475,000	532,000	532,000	532,000	532,000	532,000	0	3,135,000	3,035,052	99,948
11	5400084	Roadway Improvements	Ongoing	2,200,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	0	15,200,000	15,000,000	200,000
12	5400085	Traffic Striping	Ongoing	930,000	930,000	930,000	930,000	930,000	930,000	0	5,580,000	5,380,000	200,000
13	5400005	Bridge Rehabilitation Program	Ongoing	740,000	740,000	740,000	740,000	740,000	740,000	0	4,440,000	5,000,000	(560,000)
Capacity													
14	0600013	Lake Wilson (CR54 to CR532)	2,643,487	7,000,000	19,942,910	9,500,000	0	0	0	0	39,086,397	38,692,764	393,633
15	5400128	West Pipkin Road (Medulla Road to Harden Blvd)	5,132,175	14,379,550	18,600,000	16,000,000	5,776,701	0	0	0	59,888,426	57,114,868	2,773,558
16	5400181	West Pipkin Road Utility JPA	0	1,000,000	5,445,000	0	0	0	0	0	6,445,000	4,445,000	2,000,000
17	5400135	CR557 Widening (US17/92 to I-4)	5,267,076	3,600,000	4,700,000	10,800,000	37,700,000	25,700,000	0	0	87,767,076	89,016,875	(1,249,799)
18	5400138	Marigold Avenue	493,924	400,000	575,000	1,575,000	2,000,000	13,500,000	13,500,000	0	32,043,924	28,600,000	3,443,924
19	5400140	Cypress Pkwy Widening (W Solivita to Solivita Blvd)	530,505	400,000	0	575,000	575,000	0	11,000,000	11,000,000	24,080,505	21,900,000	2,180,505
20	5400103	Wabash Ave: Memorial Blvd to 10th St	445,473	573,000	100,000	0	0	0	0	0	1,118,473	970,979	147,494
21	5400206	Northridge Trail Phase 1 Segment 1	0	20,000	185,624	0	0	0	0	0	205,624	-	205,624
22	5400203	Thompson Nursery Road PH I Segment 1	0	0	2,000,000	15,000,000	10,700,000	10,700,000	0	0	38,400,000	-	38,400,000
23	5400204	Thompson Nursery Road PH I Segment 2	0	0	2,600,000	10,000,000	13,900,000	13,900,000	0	0	40,400,000	-	40,400,000
24	5400205	Thompson Nursery Road PH I Segment 4	0	0	1,000,000	10,000,000	5,400,000	5,400,000	0	0	21,800,000	-	21,800,000
Intersections													
25	5400110	CR54 at CR547 Signalization & Intersection Improvements	395,948	1,700,000	890,000	0	0	0	0	0	2,985,948	1,460,374	1,525,574
26	5400113	CR54 at Old Kissimmee Road Intersection	28,343	10,000	762,000	0	0	0	0	0	800,343	801,283	(940)
27	5400167	CR 547 (Davenport Blvd) at Orchid/Holly Hill Road	157,219	195,000	1,246,000	300,000	0	0	0	0	1,898,219	1,491,000	407,219
28	5400156	Galloway Road at Sleepy Hill Road	438,254	51,000	855,000	0	0	0	0	0	1,344,254	1,439,901	(95,647)
29	5400169	US27 at Four Corners Blvd	30,388	89,819	365,000	0	0	0	0	0	485,207	502,175	(16,968)
30	5400182	Buckingham-Dunson Intersection Road Agreement	0	0	601,622	0	0	0	0	0	601,622	-	601,622
31	5400185	Old Bartow/Lake Wales Rd @ SR 60	0	0	200,000	175,000	175,000	0	0	0	550,000	-	550,000
32	5400186	Old Bartow/Lake Wales Rd @ CR 653	0	0	500,000	600,000	650,000	0	0	0	1,750,000	-	1,750,000
33	5400187	80 FT Road @ SR 60	0	0	200,000	175,000	175,000	0	0	0	550,000	-	550,000
34	5400188	CR630 @ CR630A	0	0	400,000	600,000	650,000	0	0	0	1,650,000	-	1,650,000

Page #	Project Number	Project Name	Prior Cumulative Expense	FY 20/21 Projected Expense	FY22	FY23	FY24	FY25	FY26	Future Years	Proposed Project Total	Prior Year Project Total	Changes
Intersections													
35	5400189	CR54 @ Westside Blvd	0	0	100,000	250,000	0	0	0	0	350,000	-	350,000
36	5400190	CR542A @ 10TH Street	0	0	350,000	650,000	0	0	0	0	1,000,000	-	1,000,000
37	5400191	CR35A @ West Campbell Signalization	0	0	200,000	400,000	0	0	0	0	600,000	-	600,000
38	5400192	CR54 @ Heritage Pass Signalization	0	0	100,000	250,000	0	0	0	0	350,000	-	350,000
39	5400193	Spirit Lake Road @ Old Bartow Eagle Lake Road	0	0	250,000	500,000	750,000	0	0	0	1,500,000	-	1,500,000
40	5400194	CR 540 @ Lake Ned Signal	0	0	250,000	550,000	0	0	0	0	800,000	-	800,000
41	5400195	Buckeye Loop Road @ Country Club Road	0	0	100,000	700,000	0	0	0	0	800,000	-	800,000
42	5400196	Old 37 @ School House Signalization	0	0	300,000	100,000	300,000	0	0	0	700,000	-	700,000
43	5400197	CR540A @ Hallam Preserve Signalization	0	0	100,000	400,000	0	0	0	0	500,000	-	500,000
44	5400198	CR547 @ 10th Street	0	0	300,000	700,000	0	0	0	0	1,000,000	-	1,000,000
45	5400199	US98 @ Duff Road Turn Lane	0	0	100,000	200,000	0	0	0	0	300,000	-	300,000
46	5400200	Tyner Road @ Hatchineha Road Turn Lane	0	0	100,000	200,000	0	0	0	0	300,000	-	300,000
47	5400201	East Main Street @ Combee Road Turn Lane	0	0	100,000	200,000	0	0	0	0	300,000	-	300,000
48	5400202	Swindell @ Galloway Intersection	0	0	500,000	2,000,000	0	0	0	0	2,500,000	-	2,500,000
Bridges													
49	5400132	Walk In Water Road Bridge Replacement	307,438	1,515,000	509,900	0	0	0	0	0	2,332,338	2,319,383	12,955
50	5400157	North Lake Reedy Blvd Bridge #164302	41,894	95,000	150,000	500,000	1,000,000	0	0	0	1,786,894	1,750,000	36,894
51	5400158	North Lake Reedy Blvd Bridge #164303	41,723	95,000	150,000	225,000	1,000,000	0	0	0	1,511,723	1,475,000	36,723
52	5400159	Thornhill Road Bridge	66,215	110,000	241,000	225,000	2,000,000	0	0	0	2,642,215	2,725,000	(82,785)
Sidewalks													
53	5400122	Ariana Street Sidewalks	228,091	319,000	719,000	0	0	0	0	0	1,266,091	1,755,489	(489,398)
54	5400137	Inwood Multi-Use Path	205,147	409,000	971,000	0	0	0	0	0	1,585,147	1,550,149	34,998
55	5400151	Crystal Lake Elementary Sidewalk	9	68,903	498,763	0	0	0	0	0	567,675	557,675	10,000
56	5400152	CR 655 Lighting Project	42,427	68,223	1,610,000	0	0	0	0	0	1,720,650	958,888	761,762
57	5400153	Wabash Avenue Trail	9	269,991	2,168,582	0	0	0	0	0	2,438,582	2,506,000	(67,418)
Drainage													
58	5400141	Bridgers Avenue Drainage Improvements Phase I	525,538	502,000	2,334,185	0	0	0	0	0	3,361,723	2,701,311	660,412
59	5400142	Crescent Lake Watershed Management Plan	56,695	5,500	592,000	0	0	0	0	0	654,195	1,787,500	(1,133,305)
60	5400145	Rolling Oaks Drainage Improvements	133,712	80,000	949,453	0	0	0	0	0	1,163,165	1,148,929	14,236
61	5400146	Tillery/Clubhouse Drainage	74,662	149,000	410,000	0	0	0	0	0	633,662	650,189	(16,527)
62	5400147	Collier Drive Drainage Improvements	48,638	10,213	220,388	0	0	0	0	0	279,239	184,074	95,165
63	5400148	Alachua Drive Drainage Improvements	48,638	10,213	220,381	0	0	0	0	0	279,232	184,074	95,158
64	5400149	Keith Lane Drainage	218,819	25,233	943,003	0	0	0	0	0	1,187,055	706,577	480,478
65	5400150	Griffin Avenue Drainage Improvements	36,012	112,210	50,000	0	0	0	0	0	198,222	208,396	(10,174)
66	5400160	Sunset Trail SW Quality Improvements Crooked Lake	343,430	71,917	582,165	0	0	0	0	0	997,512	1,232,763	(235,251)
67	5400162	Walt Williams Road Drainage	12,895	0	155,000	0	0	0	0	0	167,895	250,000	(82,105)
68	5400166	Wildwood Subdivision Drainage	68,323	25,000	545,000	0	0	0	0	0	638,323	639,510	(1,187)
69	5400176	Wilson Acres	0	0	54,000	0	0	0	0	1,991,362	2,045,362	2,045,362	0
70	5400179	Jan Phyl Drainage	0	0	75,000	0	0	0	0	0	75,000	75,000	0
71	5400178	Eloise Loop Road	0	52,896	52,897	0	0	0	0	0	105,793	105,793	0
72	5400208	Imperial Lakes Phase 1 Drainage	0	0	1,500,000	13,500,000	0	0	0	0	15,000,000	-	15,000,000
73	5400209	South Lake Wales Drainage	0	0	350,000	350,000	0	0	0	0	700,000	-	700,000
74	5400210	Benton Street Drainage	0	0	75,000	250,000	0	0	0	0	325,000	-	325,000
75	5400211	Hamilton @ Medulla Road Drainage	0	0	62,000	150,000	0	0	0	0	212,000	-	212,000
76	5400212	Waynesville Ave @ French Ave Drainage	0	0	175,000	175,000	0	0	0	0	350,000	-	350,000
77	5400213	Urband Lane Drainage	0	0	150,000	150,000	0	0	0	0	300,000	-	300,000
78	5400214	Carefree Cove Drainage	0	0	75,000	150,000	0	0	0	0	225,000	-	225,000
79	5400215	Palmer Road Drainage	0	0	95,000	200,000	0	0	0	0	295,000	-	295,000
80	5400216	Indian Woods Trl/N Campbell Drive Drainage	0	0	150,000	750,000	0	0	0	0	900,000	-	900,000
81	5400217	Stonewood Subdivision Drainage	0	0	0	250,000	0	0	0	0	250,000	-	250,000
82	5400105	Wahneta Infrastructure Master Plan	0	0	2,010,000	0	0	0	0	0	0	-	0
83	5400218	King Blvd Drainage Improvements	0	0	25,000	275,000	0	0	0	0	300,000	-	300,000
84	5400220	Lake Victoria Outfall Drainage Improvemnts	0	0	150,000	2,050,000	0	0	0	0	2,200,000	-	2,200,000
85	5400221	Driftwood Drive Drainage Improvements	0	0	20,000	480,000	0	0	0	0	500,000	-	500,000
86	5400222	Fairway Avenue Drainage Improvements	0	0	50,000	400,000	0	0	0	0	450,000	-	450,000
87	5400225	NW Wahneta Drainage Project	0	0	100,000	900,000	0	0	0	0	1,000,000	-	1,000,000
88	5400223	Armstrong/Pipkin/Old Medulla Drainage	0	0	300,000	0	0	0	0	0	0	-	0
89	5400226	Creekwater Drive Drainage Improvements	0	0	50,000	200,000	0	0	0	0	250,000	-	250,000

Misc.													
90	5400161	Roadway Maintenance Dundee Substation	0	85,079	1,050,000	0	0	0	0	0	1,135,079	1,006,328	128,751
91	5400171	Northridge Trail/Preserves Development	6,893	150,083	1,085,979	0	0	0	0	0	1,242,955	935,979	306,976
92	5400172	Winter Haven Quiet Zones	0	0	250,000	0	0	0	0	0	250,000	250,000	0
93	5400175	US92-County Line Road Infrastructure Agreement	0	0	0	0	0	62,050	0	0	62,050	62,050	0
94	5400177	Roads and Drainage Demolition/Construction	0	32,292	1,560,000	0	0	0	0	0	1,592,292	260,000	1,332,292
95	5400180	Roadway Maintenance Unit Construction	0	0	2,500,000	0	0	0	0	0	2,500,000	2,300,000	200,000
96	5400183	Fort Fraser Trail Extension	0	150,000	294,590	0	0	0	0	0	444,590	-	444,590
Project Total:			18,070,000	65,310,122	119,364,442	132,647,000	111,818,701	98,329,050	53,567,000	12,991,362	609,493,087	452,128,480	157,364,607

RECURRING PROGRAMS		PROJECT # 5400002								PAGE # 2																
FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail																										
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26												
Project Title:			Project listed in CIE?		Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Culvert Failure Contingency			Comp. Plan reference:		Policy 4.203-A-2e.3		Safety	X	Design/Arch																	
Functional Area :			Roads and Drainage				Mandate		Land/ROW																	
Department:			LOS/Concurrency Related:		No		Replace	X	Construct																	
Location:			Polk County-Various Locations				Growth		Equipment																	
PROJECT DESCRIPTION:										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																
This program is an ongoing rehabilitation activity. Drainage systems are repaired or replaced as necessary.										Program is required to fund projects resulting from culvert collapse, pipe deterioration, structure failure, or other drainage related problems.																
OPERATING BUDGET IMPACT:					FUND / COST CENTER																					
None					14971.540152101																					
										REPLACEMENT COUNTY PROPERTY NO.:					N/A											
										N/A																
			Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total														
EXPENDITURE PLAN																										
Design/Arch/Eng																										
Land (or ROW)																										
Construction	Ongoing		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		15,000,000														
Other																										
Equipment																										
Total Project Cost	Ongoing		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		15,000,000														
FUNDING PLAN																										
Trans Millage Fund-14971	Ongoing		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		15,000,000														
Total Funding	Ongoing		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		15,000,000														
OPERATING BUDGET IMPACT																										
Personal Svc.																										
Non-personal																										
Capital																										
Total Operating																										



RECURRING PROGRAMS		PROJECT # 5400004								PAGE # 4											
FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail																					
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26							
Project Title:			Project listed in CIE?		Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
Maintenance of Stormwater Facilities			Comp. Plan reference:		Objective 4.204-A		Safety		Design/Arch												
Functional Area :			Roads and Drainage				Mandate		X	Land/ROW											
Department:			LOS/Concurrency Related:		No		Replace		X	Construct											
Location:			Polk County-Various Locations				Growth		Other												
PROJECT DESCRIPTION:			PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																		
This program is an ongoing maintenance and rehabilitation activity. When roadway improvements impact existing wetlands or floodplains, new areas must be created. Once created, maintenance must be performed to remove undesirable vegetation and ensure growth of wetland plants. Also, stormwater ponds are necessary when roadway improvements are made. This program pays for upkeep and recertification of these facilities.			Program is required to maintain stormwater areas permitted by the Water Management Districts.																		
OPERATING BUDGET IMPACT:			FUND / COST CENTER																		
None			14971.540152101																		
Tonya																					
REPLACEMENT COUNTY PROPERTY NO.:			N/A																		
N/A																					
		Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total										
EXPENDITURE PLAN																					
Design/Arch/Eng																					
Land (or ROW)																					
Construction																					
Other	Ongoing	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000										
Equipment																					
Total Project Cost	Ongoing	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000										
FUNDING PLAN																					
Trans Millage Fund-14971	Ongoing	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000										
Total Funding	Ongoing	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000										
OPERATING BUDGET IMPACT																					
Personal Svc.																					
Non-personal																					
Capital																					
Total Operating																					

FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Future Right-of-Way and Maintenance		Comp. Plan reference:	Objective 3.204-E	Safety		Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	No	Replace		Construct																
Location: Polk County - Various Locations				Growth	X	Equipment																

PROJECT DESCRIPTION: Costs associated with right-of-way purchases and right-of-way maintenance for future projects for which funding is not currently available.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Frequently, the County has an opportunity to save money purchasing right-of-way prior to the start of a project.


OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		14971.540152101	

REPLACEMENT COUNTY PROPERTY NO.: N/A

CIP AMEND: 6-1-21: TNR PARCEL 2.7M N/A

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)	Ongoing	2,800,000	2,700,000	100,000	100,000	100,000	100,000	100,000		3,200,000
Construction										
Other										
Equipment										
Total Project Cost	Ongoing	2,800,000	2,700,000	100,000	100,000	100,000	100,000	100,000		3,200,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	2,800,000	2,700,000	100,000	100,000	100,000	100,000	100,000		3,200,000
Total Funding	Ongoing	2,800,000	2,700,000	100,000	100,000	100,000	100,000	100,000		
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



RECURRING PROGRAMS		PROJECT # 5400008								PAGE # 7												
FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail																						
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26								
Project Title:			Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	
Guardrail Program			Comp. Plan reference:		Objective 3.203-B		Safety	X	Design/Arch													
Functional Area :			Roads and Drainage				Mandate		Land/ROW													
Department:			LOS/Concurrency Related:		No		Replace	X	Construct													
Location: Polk County - Various Locations							Growth		Equipment													
PROJECT DESCRIPTION:									PROJECT RATIONALE (Include Additional LOS Detail, if necessary):													
Funds are used to install new guardrail and for repairing damaged guardrail that is attached to a bridge.									To install new guardrail in areas for safety purposes. This is necessary to protect the traveling public from driving into an unsafe area that could be a liability to the County.													
OPERATING BUDGET IMPACT:			FUND / COST CENTER																			
			14971.540152101																			
									REPLACEMENT COUNTY PROPERTY NO.:		N/A											
									N/A													
		Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total											
EXPENDITURE PLAN																						
Design/Arch/Eng																						
Land (or ROW)																						
Construction	Ongoing	105,000	75,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	600,000											
Other																						
Equipment																						
Total Project Cost	Ongoing	105,000	75,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	600,000											
FUNDING PLAN																						
Trans Millage Fund-14971	Ongoing	105,000	75,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	600,000											
Total Funding	Ongoing	105,000	75,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	600,000											
OPERATING BUDGET IMPACT																						
Personal Svc.																						
Non-personal																						
Capital																						
Total Operating																						

FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22			FY23			FY24			FY25			FY26							
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Raised Pavement Marking Program		Comp. Plan reference: Objective 3.203-B		Safety	X	Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																				
Department:				Replace	X	Construct																				
Location: Polk County - Various Locations				Growth		Equipment																				

PROJECT DESCRIPTION: Program funds replacement of raised pavement markers on the County collector road system. Markers should be replaced every 2 years to be effective.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary): To install new and replace old Raised Pavement Markings (RPMs) for safety purposes.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		14971.540152101	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
Other										
Equipment										
Total Project Cost	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
Total Funding	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Sidewalk Projects		Comp. Plan reference:	Objective 3.202-E	Safety	X	Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	No	Replace		Construct																
Location:	Polk County-Various Locations			Growth		Equipment																

PROJECT DESCRIPTION:
 Candidate sidewalk projects requested by the public and other sources are evaluated and prioritized by the Sidewalk Advisory Committee based on their proximity to schools, pedestrian crash history, and corridor condition; among other categories. The prioritized sidewalk list is reviewed by the county staff and projects are constructed as the budget allows.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Program is required to enhance the safety of pedestrians, especially school age children.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
None				14971.540152101			
				12265.620541010			

REPLACEMENT COUNTY PROPERTY NO.:										N/A
										N/A

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
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EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	Ongoing	2,250,000	2,700,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000		13,950,000
Other										
Equipment										
Total Project Cost	Ongoing	2,250,000	2,700,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000		13,950,000

FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	2,000,000	2,450,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		12,450,000
12265 School Imp Fee	Ongoing	250,000	250,000	250,000	250,000	250,000	250,000	250,000		1,500,000
Total Funding	Ongoing	2,250,000	2,700,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000		13,950,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26				
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Traffic Striping		Comp. Plan reference:		Objective 3.203-B		Safety	X																				
Functional Area :		Roads and Drainage				Design/Arch																					
Department:		LOS/Concurrency Related:		No		Mandate																					
Location:		Polk County-Various Locations				Replace	X																				
						Growth																					
						Equipment																					

PROJECT DESCRIPTION:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Replace existing striping to maintain visibility and install new markings as necessary. Existing roadway markings should be refurbished every 24 months to be effective.	Install and replace traffic markings to enhance safety.

OPERATING BUDGET IMPACT:	FUND / COST CENTER
None	14971.540152101

REPLACEMENT COUNTY PROPERTY NO.:	N/A
Amy	N/A

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	Ongoing	930,000	930,000	930,000	930,000	930,000	930,000	930,000		5,580,000
Other										
Equipment										
Total Project Cost	Ongoing	930,000	930,000	930,000	930,000	930,000	930,000	930,000		5,580,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	930,000	930,000	930,000	930,000	930,000	930,000	930,000		5,580,000
Total Funding	Ongoing	930,000	930,000	930,000	930,000	930,000	930,000	930,000	0	5,580,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22			FY23			FY24			FY25			FY26							
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Bridge Rehabilitation Program		Comp. Plan reference:	Objective 4.204-A	Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No	Replace	X	Construct																				
Location:	Polk County-Various Locations			Growth		Equipment																				

PROJECT DESCRIPTION:
 If minor or major repairs are needed on any County bridge, it will be funded by this program. Also, program funds inspection of non-qualifying FDOT bridge structures.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 The FDOT provides inspection services for County bridges longer than a 20-foot span. Inspection of all smaller bridges is the County's responsibility. Inspections must occur on a 2-year cycle. Polk County is responsible for making repairs to all bridges.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
None		14971.540152101	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	Ongoing	215,000	215,000	215,000	215,000	215,000	215,000	215,000		1,290,000
Land (or ROW)										
Construction	Ongoing	525,000	525,000	525,000	525,000	525,000	525,000	525,000		3,150,000
Other										
Equipment										
Total Project Cost	Ongoing	740,000	740,000	740,000	740,000	740,000	740,000	740,000		4,440,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	740,000	740,000	740,000	740,000	740,000	740,000	740,000		4,440,000
Total Funding	Ongoing	740,000	740,000	740,000	740,000	740,000	740,000	740,000		4,440,000
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title: Lake Wilson Road (CR 54 to CR 532)		Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area : Roads and Drainage		Comp. Plan reference: Objective 3.202-C, 3.203		Safety X		Design/Arch																
Department:		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Location:				Replace		Construct																
				Growth X		Equipment																

PROJECT DESCRIPTION:
 This project includes the design, permitting, right-of-way acquisition, and construction of a widened roadway alignment along the Lake Wilson Road corridor from Ronald Reagan Parkway (CR 54) to Osceola-Polk Line Road (CR 532).

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Relieve traffic congestion on Lake Wilson Road caused by daily traffic volume that exceeds the current roadway capacity.

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
Increase roadway maintenance				31901.060920618				N/A			
				12255.620524080							
				14971.540152101							
				12268.620524080				N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	2,422,263	442,910		442,910						3,308,083
Land (or ROW)	128,384	4,350,000	7,000,000	3,000,000						478,384
Construction	92,840	14,500,000		16,000,000	9,000,000					39,592,840
CEI		500,000		500,000	500,000					1,500,000
Equipment Other										
Total Project Cost	2,643,487	19,792,910	7,000,000	19,942,910	9,500,000	0	0	0	0	44,879,307
FUNDING PLAN										
Fund 31901	2,376,929	5,717,910	4,350,000	3,442,910						7,187,749
Impact C - 12255	266,558									266,558
Impact Northeast - 12268				16,500,000	9,500,000					26,000,000
Trans Millage Fund-14971		14,075,000	2,650,000							11,425,000
Total Funding	2,643,487	19,792,910	7,000,000	19,942,910	9,500,000	0	0	0	0	44,879,307
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					9,850	9,850	9,850			
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

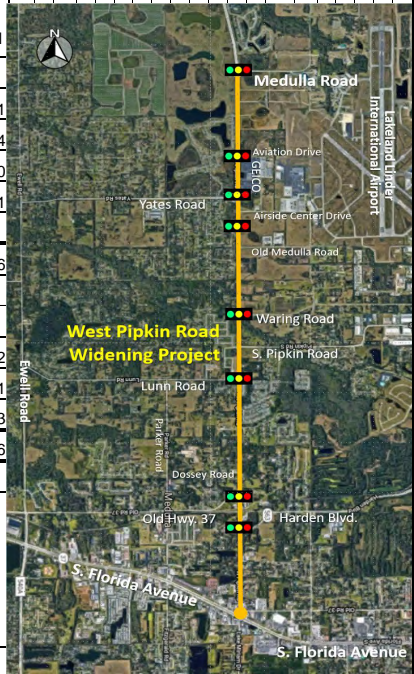
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
West Pipkin Road (S. Florida Ave. to Medulla Road)		Comp. Plan reference: Objective 3.202-C, 3.203		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location: Lakeland				Growth	X	Equipment																

PROJECT DESCRIPTION:
Widen road from 2 lanes to 3/4 lanes from Florida Ave South to Harden Boulevard; approx. 4.2 miles.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
Increased roadway and/or traffic maintenance		12257.620524080	
		10104.540541095	
		12267.620524080	
WADE ROW		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	2,302,891	579,550	579,550	100,000						2,982,441
Land (or ROW)	2,829,284	12,450,000	5,500,000	2,000,000						10,329,284
Construction		20,000,000	8,000,000	15,000,000	15,000,000	5,500,000				43,500,000
CEI		1,000,000	300,000	1,500,000	1,000,000	276,701				3,076,701
Equipment Other										
Total Project Cost	5,132,175	34,029,550	14,379,550	18,600,000	16,000,000	5,776,701	0	0	0	59,888,426
FUNDING PLAN										
Impact Fee E - 12257	5,132,175	5,979,550	5,079,557							10,211,732
Trans. Trust - 10104		25,050,000	8,300,000	7,500,000	11,500,000	1,276,701				28,576,701
Impact Fee Northwest - 12267		3,000,000	999,993	11,100,000	4,500,000	4,500,000				21,099,993
Total Funding	5,132,175	34,029,550	14,379,550	18,600,000	16,000,000	5,776,701	0	0	0	59,888,426
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					4,850	4,850	4,850			
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
West Pipkin Road Utility JPA (S. Florida Ave. to Medulla RD)		Comp. Plan reference: Objective 3.202-C, 3.203		Safety		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace X		Construct																
Location: Lakeland				Growth		Equipment																

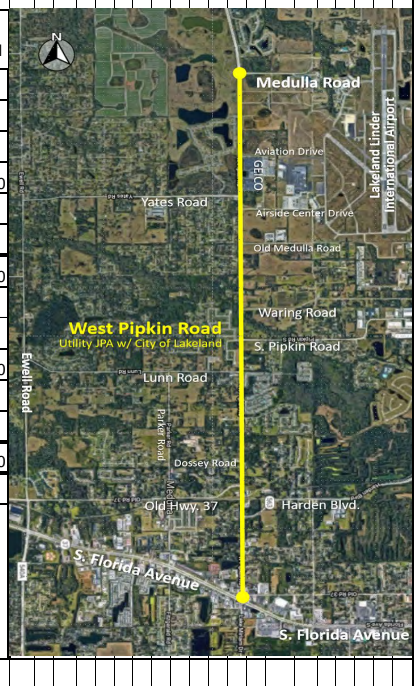
PROJECT DESCRIPTION:
Utility work completed in conjunction with the West Pipkin Road Widening Project. City of Lakeland to provide funding for this project.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
No operating impact		14971.540152101	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction		3,000,000	1,000,000	5,445,000						6,445,000
CEI										
Equipment										
Total Project Cost	0	3,000,000	1,000,000	5,445,000	0	0	0	0	0	6,445,000
FUNDING PLAN										
Trans Millage Fund-14971		3,000,000	1,000,000	5,445,000						6,445,000
Total Funding	0	3,000,000	1,000,000	5,445,000	0	0	0	0	0	6,445,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR 557 Widening (US 17/92 to I-4)		Comp. Plan reference: Objective 3.202-C, 3.203		Safety X		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location: Lake Alfred				Growth X		Equipment																

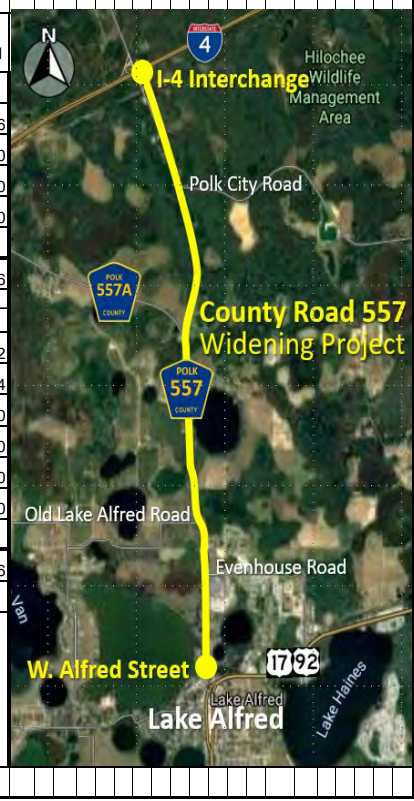
PROJECT DESCRIPTION:
Widen road from 2 lanes to 4 lanes from West Alfred Street to I-4 (approx. 6 miles).

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
Increased roadway and/or traffic maintenance		12256.620524080 '11039.540559014	
		12258.620524080 12266/12268.620524080	
		10104.540541095 14971.540152101	

REPLACEMENT COUNTY PROPERTY NO.:										N/A									
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	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	882,356	2,500,000	1,100,000	2,700,000						4,682,356
Land (or ROW)	4,384,720	5,000,000	2,500,000	2,000,000	5,500,000					14,384,720
Construction					5,000,000	36,000,000	24,000,000			65,000,000
CEI					300,000	1,700,000	1,700,000			3,700,000
Equipment Other										
Total Project Cost	5,267,076	7,500,000	3,600,000	4,700,000	10,800,000	37,700,000	25,700,000	0	0	87,767,076
FUNDING PLAN										
Impact Fee A - 12258	1,491,162	1,250,000			3,200,000					4,691,162
Impact Fee D - 12256	3,775,914	1,250,000	1,100,000	2,700,000	2,400,000					9,975,914
Grant Fund 11039		5,000,000	2,500,000	2,000,000	500,000					5,000,000
Impact Fee Northeast -12268					4,700,000	21,000,000	2,000,000			27,700,000
Impact Fee North -12266							750,000			750,000
Trans. Trust - 10104						16,700,000	22,950,000			39,650,000
Trans Millage Fund-14971										
Total Funding	5,267,076	7,500,000	3,600,000	4,700,000	10,800,000	37,700,000	25,700,000	0	0	87,767,076
OPERATING BUDGET IMPACT										
Personal Svc.								2,600		
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Marigold Avenue (CR 580 to Palmetto Road)		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location: Winter Haven				Growth		Equipment																

PROJECT DESCRIPTION:
Widen road from 2 lanes to 4 from Palmetto Road to CR 580 (Cypress Parkway); approx.2.2 miles

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

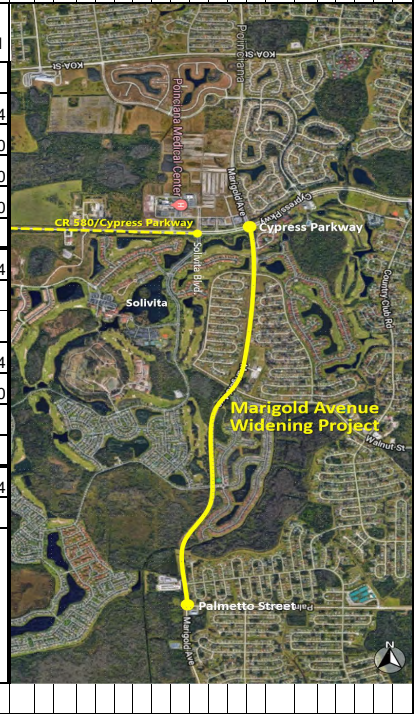
OPERATING BUDGET IMPACT:		FUND / COST CENTER	
Increased roadway and/or traffic maintenance		'12255.620524080	
		12268.620524080	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	493,924	2,235,000	400,000	575,000	575,000					2,043,924
Land (or ROW)		1,650,000			1,000,000	2,000,000				3,000,000
Construction							12,500,000	12,500,000		25,000,000
CEI							1,000,000	1,000,000		2,000,000
Equipment										
Total Project Cost	493,924	3,885,000	400,000	575,000	1,575,000	2,000,000	13,500,000	13,500,000	0	32,043,924

FUNDING PLAN										
Impact Fee C 12255	493,924	3,885,000	400,000	575,000	1,575,000	2,000,000	5,400,000			10,443,924
Impact Fee Northeast 12268							8,100,000	13,500,000		21,600,000
Total Funding	493,924	3,885,000	400,000	575,000	1,575,000	2,000,000	13,500,000	13,500,000	0	32,043,924

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Wabash Ave: Memorial Blvd. to 10th Street		Comp. Plan reference:		Objective 3.202-E, 3.023		Safety	X																			
Functional Area : Roads and Drainage		LOS/Concurrency Related:		No		Mandate																				
Department:		Location: Lakeland		Growth		Replace																				
				X		Construct																				
						Equipment																				

PROJECT DESCRIPTION:
 Convert a substandard two lane rural roadway to a two lane urban roadway with sidewalks, paved shoulders and subsurface drainage. Overall project will extend North Wabash Avenue from 10th Street to Fairbanks Street (.85 mile).
 Polk County entered into a development agreement for widening N. Wabash Avenue from Memorial Blvd.(US Hwy. 92) to Crutchfield Road (.16 mile). The City of Lakeland is funding the remainder of N. Wabash Avenue from W. Tenth Street northeast to Fairbanks Street. Upon completion of design and permitting, County plans will be combined into the City's project and both segments will be constructed concurrently with the same contractor.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Project improves traffic level of service.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
No operating costs		14971.540152101	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	93,124	35,000								93,124
Land (or ROW)	52,645									52,645
Construction	299,704	540,506	573,000	100,000						399,704
Other										
Equipment										
Total Project Cost	445,473	575,506	573,000	100,000	0	0	0	0	0	545,473
FUNDING PLAN										
Trans Millage Fund-14971	445,473	575,506	573,000	100,000						1,118,473
Total Funding	445,473	575,506	573,000	100,000	0	0	0	0	0	1,118,473
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Northridge Trail Phase 1 Segment 1		Comp. Plan reference: Objective 3.202-E, 3.023		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace		Construct																
Location: Lakeland				Growth	X	Equipment																

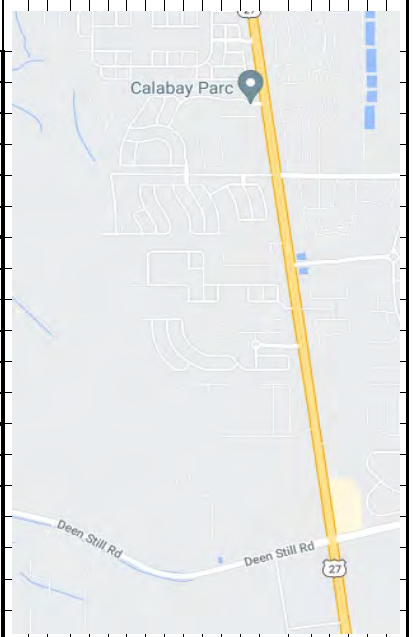
PROJECT DESCRIPTION: Widen road from 2 lanes to 4 from Deen Still Road to Canna Drive; approx. 1.2 miles.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
No operating costs		12268.620524080	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		205,624	20,000	185,624						205,624
Land (or ROW)										
Construction										
Other										
Equipment										
Total Project Cost	0	205,624	20,000	185,624	0	0	0	0	0	205,624
FUNDING PLAN										
Impact Fee Northeast - 12268		205,624	20,000	185,624						205,624
Total Funding	0	205,624	20,000	185,624	0	0	0	0	0	205,624
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

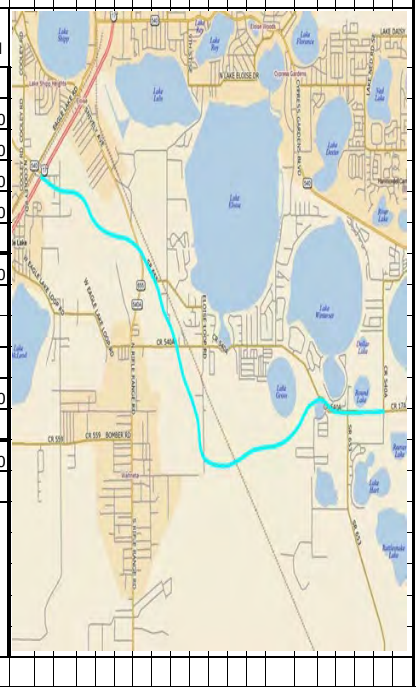
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Thompson Nursery Road Ph I Segment 1		Comp. Plan reference: Objective 3.202-E, 3.023		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace		Construct																
Location: Lakeland				Growth	X	Equipment																

PROJECT DESCRIPTION:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Widen road from 2 lanes to 4 from US 17 to Rifle Range Road; approx. 2 miles.	This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:	FUND / COST CENTER
No operating costs	14502.300001103
	14971.540152101

REPLACEMENT COUNTY PROPERTY NO.:	N/A
	N/A

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				2,000,000						2,000,000
Land (or ROW)					15,000,000					15,000,000
Construction						10,000,000	10,000,000			20,000,000
CEI						700,000	700,000			1,400,000
Equipment										
Total Project Cost	0	0	0	2,000,000	15,000,000	10,700,000	10,700,000	0	0	38,400,000
FUNDING PLAN										
CLFRF - 14502										
Trans Millage Fund-14971				2,000,000	15,000,000	10,700,000	10,700,000			38,400,000
Total Funding	0	0	0	2,000,000	15,000,000	10,700,000	10,700,000	0	0	38,400,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Thompson Nursery Road Ph I Segment 2		Comp. Plan reference: Objective 3.202-E, 3.023		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace		Construct																
Location: Lakeland				Growth	X	Equipment																

PROJECT DESCRIPTION:
Widen road from 2 lanes to 4 from Rifle Range Road to east of CSX Rail Road Track; approx. 2.6 miles.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
No operating costs				14971.540152101			
				'10104.540541095			

REPLACEMENT COUNTY PROPERTY NO.:										N/A									
										N/A									

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				2,600,000						2,600,000
Land (or ROW)					10,000,000					10,000,000
Construction						13,000,000	13,000,000			26,000,000
CEI						900,000	900,000			1,800,000
Equipment										
Total Project Cost	0	0	0	2,600,000	10,000,000	13,900,000	13,900,000	0	0	40,400,000
FUNDING PLAN										
Trans Millage Fund-14971				2,600,000	10,000,000	13,900,000				26,500,000
Trans. Trust - 10104							13,900,000			13,900,000
Total Funding	0	0	0	2,600,000	10,000,000	13,900,000	13,900,000	0	0	40,400,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Thompson Nursery Road Ph I Segment 4		Comp. Plan reference: Objective 3.202-E, 3.023		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace		Construct																
Location: Lakeland				Growth	X	Equipment																

PROJECT DESCRIPTION:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Widen road from 2 lanes to 4 from Eloise Loop Road to East of West Lake Ruby; approx. 1 mile.	This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:	FUND / COST CENTER
No operating costs	14971.540152101
	'10104.540541095

REPLACEMENT COUNTY PROPERTY NO.:	N/A
	N/A

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				1,000,000						1,000,000
Land (or ROW)					10,000,000					10,000,000
Construction						5,000,000	5,000,000			10,000,000
CEI						400,000	400,000			800,000
Equipment										
Total Project Cost	0	0	0	1,000,000	10,000,000	5,400,000	5,400,000	0	0	21,800,000
FUNDING PLAN										
Trans Millage Fund-14971				1,000,000	10,000,000					11,000,000
Trans. Trust - 10104						5,400,000	5,400,000			10,800,000
Total Funding	0	0	0	1,000,000	10,000,000	5,400,000	5,400,000	0	0	21,800,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR54 at CR547 Signalization & Intersection Improvements		Comp. Plan reference: Objective 3.202-C, 3.203		Safety X		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth X		Equipment																

PROJECT DESCRIPTION:
This project consists of widening a segment of CR547 nearing Ronald Reagan Parkway (CR 54), to accommodate a dedicated left-turn lane.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic movement through the intersection and enhance safety.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		12255.620524080	

REPLACEMENT COUNTY PROPERTY NO.:		N/A	
CIP Amend: JUNE 21: \$1M		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	171,151	50,000		40,000						211,151
Land (or ROW)	79,526	450,000	700,000	400,000						1,179,526
Construction	145,271	1,450,000	1,000,000	450,000						1,595,271
Other										
Equipment										
Total Project Cost	395,948	1,950,000	1,700,000	890,000	0	0	0	0	0	2,985,948
FUNDING PLAN										
Impact (C) - 12255	395,948	1,950,000	1,700,000	890,000						2,985,948
Total Funding	395,948	1,950,000	1,700,000	890,000	0	0	0	0	0	2,985,948
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal				1,000	1,000	1,000	1,000			
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR 547 (Davenport Blvd) at Orchid Dr/Holly Hill Rd		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth	X	Equipment																

PROJECT DESCRIPTION:
Signalization Intersection improvement.

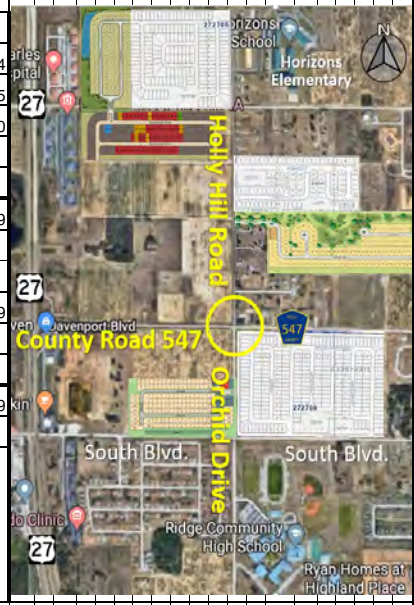
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'12255.620524080	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	156,244	141,000	120,000	21,000						297,244
Land (or ROW)	975	350,000	75,000	425,000						500,975
Construction				800,000	300,000					1,100,000
Other										
Equipment										
Total Project Cost	157,219	491,000	195,000	1,246,000	300,000	0	0	0	0	1,898,219

FUNDING PLAN										
Impact (C) - 12255	157,219	491,000	195,000	1,246,000	300,000					1,898,219
Total Funding	157,219	491,000	195,000	1,246,000	300,000	0	0	0	0	1,898,219

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Galloway at Sleepy Hill		No		Safety		Design/Arch																				
Functional Area : Roads and Drainage		Comp. Plan reference:		Mandate		Land/ROW																				
Department:		LOS/Concurrency Related: Yes		Replace		Construct																				
Location:				Growth		Equipment																				

PROJECT DESCRIPTION: Signalization/Round About												PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve traffic level of service											
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OPERATING BUDGET IMPACT:						FUND / COST CENTER						REPLACEMENT COUNTY PROPERTY NO.:					
						14971.540152101						N/A					
												N/A					

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	975			5,000						5,975
Land (or ROW)	284,300	500,000	51,000							335,300
Construction	152,979			850,000						1,002,979
Other										
Equipment										
Total Project Cost	438,254	500,000	51,000	855,000	0	0	0	0	0	1,344,254
FUNDING PLAN										
Trans Millage Fund-14971	438,254	500,000	51,000	855,000						1,344,254
Total Funding	438,254	500,000	51,000	855,000	0	0	0	0	0	1,344,254
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400169

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FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

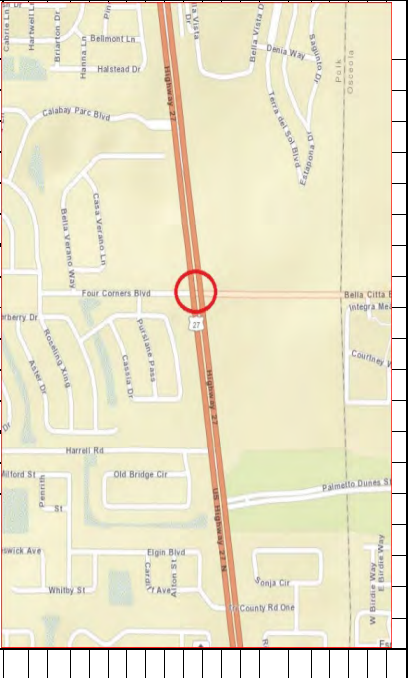
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
US 27 at Four Corners		Comp. Plan reference:		Safety X		Design/Arch	█															
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth X		Equipment																

PROJECT DESCRIPTION:
Right Turn Intersection Improvement

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
				14971.540152101				N/A			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	30,388	52,175	89,819	15,000						135,207
Land (or ROW)										
Construction		200,000		350,000						350,000
Other										
Equipment										
Total Project Cost	30,388	252,175	89,819	365,000	0	0	0	0	0	485,207
FUNDING PLAN										
Trans Millage Fund-14971	30,388	252,175	89,819	365,000						485,207
Total Funding	30,388	252,175	89,819	365,000	0	0	0	0	0	485,207
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title: Buckingham-Dunson		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Intersection Improvement Agreement		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:
 The Infrastructure Improvements consist of design, paving, and drainage improvements needed to complete a higher capacity intersection for the connection of Dunson Road and Buckingham Drive as well as future connections south of the development. The County is contracting with the developer through this agreement to lower costs and improve expediency in the project's completion. The developer will be working on the final extension of Buckingham Drive to the terminus of their property.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER							
				14971.540152101							
								REPLACEMENT COUNTY PROPERTY NO.:			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction		601,622		601,622						601,622
Other										
Equipment										
Total Project Cost	0	601,622	0	601,622	0	0	0	0	0	601,622
FUNDING PLAN										
Trans Millage Fund-14971		601,622		601,622						601,622
Total Funding	0	601,622	0	601,622	0	0	0	0	0	601,622
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400185

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FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Old Bartow/Lake Wales Rd @ SR 60		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		12259.620524080	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				200,000						200,000
Land (or ROW)										
Construction					175,000	175,000				350,000
Other										
Equipment										
Total Project Cost	0	0	0	200,000	175,000	175,000	0	0	0	550,000
FUNDING PLAN										
Impact Fee Dist B-12259				200,000	175,000	175,000				550,000
Total Funding	0	0	0	200,000	175,000	175,000	0	0	0	550,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Old Bartow/Lake Wales Rd @ CR 653		Comp. Plan reference:		Safety X		Design/Arch	■															
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW		■	■													
Department:				Replace		Construct			■	■												
Location:				Growth X		Agreement																

PROJECT DESCRIPTION:
Improvements to the intersection of Old Bartow/Lake Wales Road at CR 653 Intersection.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER								REPLACEMENT COUNTY PROPERTY NO.:			
				12259.620524080								N/A			
												N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				200,000						200,000
Land (or ROW)				300,000	250,000					550,000
Construction					350,000	650,000				1,000,000
Other										
Equipment										
Total Project Cost	0	0	0	500,000	600,000	650,000	0	0	0	1,750,000
FUNDING PLAN										
Impact Fee Dist B-12259				500,000	600,000	650,000				1,750,000
Total Funding	0	0	0	500,000	600,000	650,000	0	0	0	1,750,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

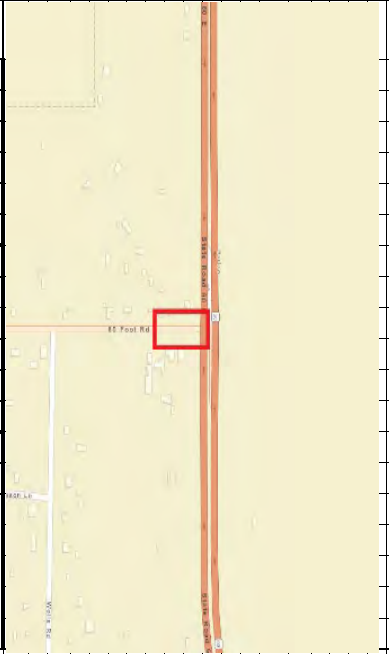
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22			FY23			FY24			FY25			FY26							
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
80 FT Road @ SR 60		No		Safety		Design/Arch																				
Functional Area : Roads and Drainage		Comp. Plan reference:		Mandate		Land/ROW																				
Department:		LOS/Concurrency Related: Yes		Replace		Construct																				
Location:				Growth		Agreement																				

PROJECT DESCRIPTION:
Improvements to the intersection of 80 Ft Road at SR 60.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		12259.620524080	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				200,000						200,000
Land (or ROW)										
Construction					175,000	175,000				350,000
Other										
Equipment										
Total Project Cost	0	0	0	200,000	175,000	175,000	0	0	0	550,000
FUNDING PLAN										
Impact Fee Dist B-12259				200,000	175,000	175,000				550,000
Total Funding	0	0	0	200,000	175,000	175,000	0	0	0	550,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400188

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FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR630 @ CR630A		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:
Improvements to the intersection of CR630 and CR630A

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		12259.620524080	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)				300,000	250,000					550,000
Construction					350,000	650,000				1,000,000
Other										
Equipment										
Total Project Cost	0	0	0	400,000	600,000	650,000	0	0	0	1,650,000
FUNDING PLAN										
Impact Fee Dist B-12259				400,000	600,000	650,000				1,650,000
Total Funding	0	0	0	400,000	600,000	650,000	0	0	0	1,650,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

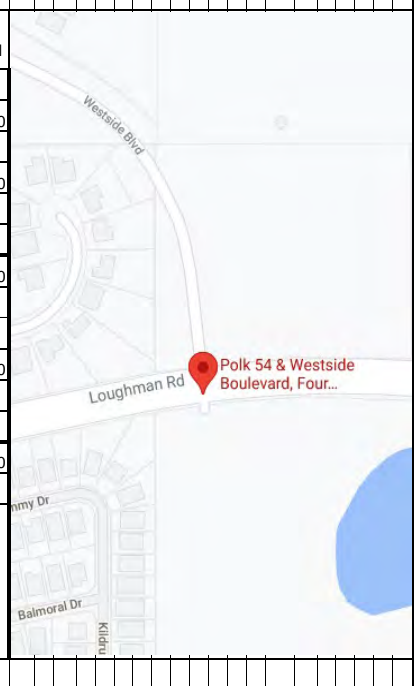
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR54 @ Westside Blvd		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:
Improvements to the intersection of CR54 and Westside Blvd.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER							
				10104.540541095							
								REPLACEMENT COUNTY PROPERTY NO.:			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)										
Construction					250,000					250,000
Other										
Equipment										
Total Project Cost	0	0	0	100,000	250,000	0	0	0	0	350,000
FUNDING PLAN										
Trans Trust Fund - 10104				100,000	250,000					350,000
Total Funding	0	0	0	100,000	250,000	0	0	0	0	350,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR542A @ 10th Street		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:	Intersection improvements at the intersection of CR542A and 10th Street.	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):	Project will improve traffic level of service
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OPERATING BUDGET IMPACT:		FUND / COST CENTER	10104.540541095
		REPLACEMENT COUNTY PROPERTY NO.:	N/A

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				200,000						200,000
Land (or ROW)				150,000	150,000					300,000
Construction					500,000					500,000
Other										
Equipment										
Total Project Cost	0	0	0	350,000	650,000	0	0	0	0	1,000,000
FUNDING PLAN										
Trans Trust Fund - 10104				350,000	650,000					1,000,000
Total Funding	0	0	0	350,000	650,000	0	0	0	0	1,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR35A @ West Campbell Signalization		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:
Intersection improvements to the intersection of CR35A at West Campbell Road

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER							
				10104.540541095							
								REPLACEMENT COUNTY PROPERTY NO.:			
								N/A			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)				100,000	100,000					200,000
Construction					300,000					300,000
Other										
Equipment										
Total Project Cost	0	0	0	200,000	400,000	0	0	0	0	600,000
FUNDING PLAN										
Trans Trust Fund - 10104				200,000	400,000					600,000
Total Funding	0	0	0	200,000	400,000	0	0	0	0	600,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Spirit Lake Road @ Old Bartow Eagle Lake Road		Comp. Plan reference:		Safety	X	Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																				
Department:				Replace		Construct																				
Location:				Growth	X	Agreement																				

PROJECT DESCRIPTION:
Intersection improvements to the intersection of Spirit Lake Road and Old Bartow Eagle Lake Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		10104.540541095	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				250,000						250,000
Land (or ROW)					500,000					500,000
Construction						750,000				750,000
Other										
Equipment										
Total Project Cost	0	0	0	250,000	500,000	750,000	0	0	0	1,500,000
FUNDING PLAN										
Trans Trust Fund - 10104				250,000	500,000	750,000				1,500,000
Total Funding	0	0	0	250,000	500,000	750,000	0	0	0	1,500,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

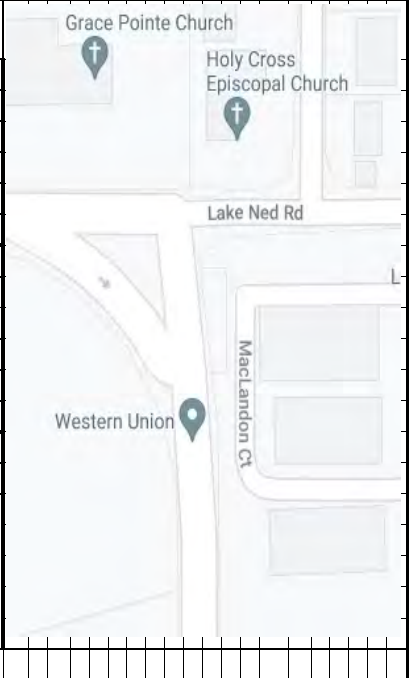
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR 540 at Lake Ned Signal		Comp. Plan reference:		Safety	X	Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																				
Department:				Replace		Construct																				
Location:				Growth	X	Agreement																				

PROJECT DESCRIPTION:
Intersection improvements and signalization for the intersection of CR540 at Lake Ned.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		12270.620524080	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				200,000						200,000
Land (or ROW)				50,000	50,000					100,000
Construction					500,000					500,000
Other										
Equipment										
Total Project Cost	0	0	0	250,000	550,000	0	0	0	0	800,000
FUNDING PLAN										
Impact Fee Dist SE - 12270				250,000	550,000					800,000
Total Funding	0	0	0	250,000	550,000	0	0	0	0	800,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

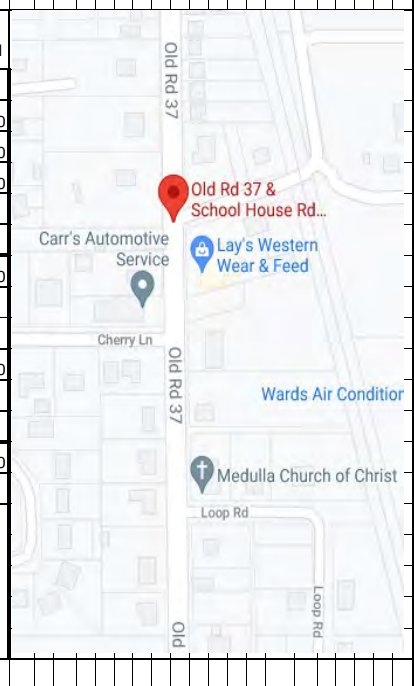
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Old 37 @ School House Signalization		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related: Yes		Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:
Intersection improvements and signalization for the intersection of Old 37 at School House Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER							
				10104.540541095							
								REPLACEMENT COUNTY PROPERTY NO.:			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				200,000						200,000
Land (or ROW)				100,000	100,000					200,000
Construction						300,000				300,000
Other										
Equipment										
Total Project Cost	0	0	0	300,000	100,000	300,000	0	0	0	700,000
FUNDING PLAN										
Trans Trust Fund - 10104				300,000	100,000	300,000				700,000
Total Funding	0	0	0	300,000	100,000	300,000	0	0	0	700,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR540A @ Hallam Preserve Signalization		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:
Intersection improvements and signalization at the intersection of CR540A and Hallam Preserve.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER							
				10104.540541095							
								REPLACEMENT COUNTY PROPERTY NO.:			
								N/A			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)					400,000					400,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	100,000	400,000	0	0	0	0	500,000
FUNDING PLAN										
Trans Trust Fund - 10104				100,000	400,000					500,000
Total Funding	0	0	0	100,000	400,000	0	0	0	0	500,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

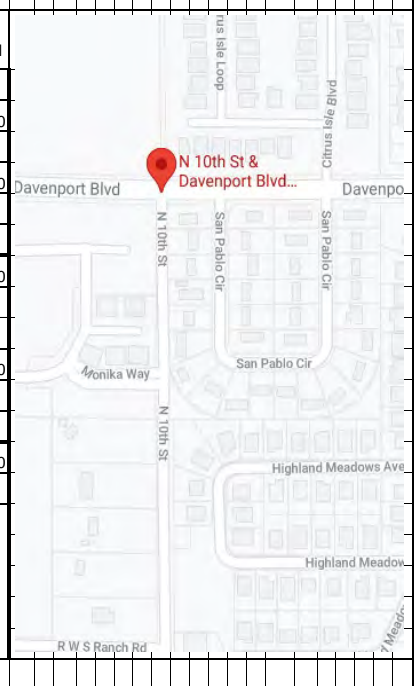
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR547 @ 10th Street		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related: Yes		Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:
Intersection improvements to the intersection of CR547 and 10th Street.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:	
		10104.540541095		N/A	
				N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				300,000						300,000
Land (or ROW)					700,000					700,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	300,000	700,000	0	0	0	0	1,000,000
FUNDING PLAN										
Trans Trust Fund - 10104				300,000	700,000					1,000,000
Total Funding	0	0	0	300,000	700,000	0	0	0	0	1,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

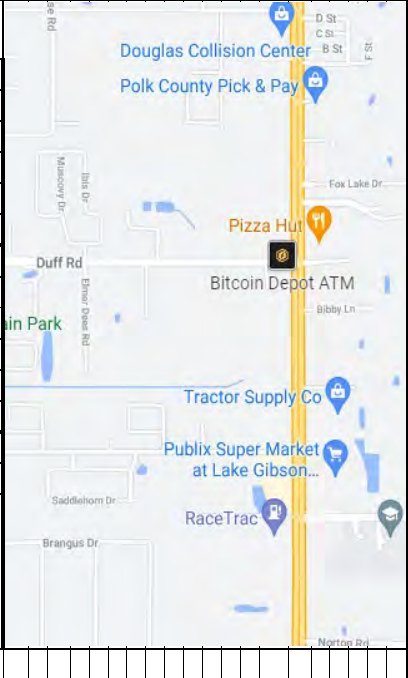
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
US98 @ Duff Road Turn Lane		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:
Intersection improvements to the intersection of US98 and Duff Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		10104.540541095	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)										
Construction					200,000					200,000
Other										
Equipment										
Total Project Cost	0	0	0	100,000	200,000	0	0	0	0	300,000
FUNDING PLAN										
Trans Trust Fund - 10104				100,000	200,000					300,000
Total Funding	0	0	0	100,000	200,000	0	0	0	0	300,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

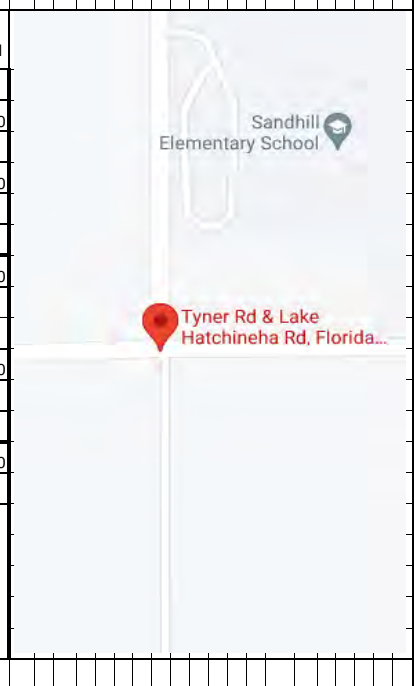
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Tyner Road @ Hatchineha Road Turn Lane		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:
Intersection improvements to the intersection of Tyner Road and Hatchineha Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER							
				10104.540541095							
								REPLACEMENT COUNTY PROPERTY NO.:			
								N/A			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)					200,000					200,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	100,000	200,000	0	0	0	0	300,000
FUNDING PLAN										
Trans Trust Fund - 10104				100,000	200,000					300,000
Total Funding	0	0	0	100,000	200,000	0	0	0	0	300,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

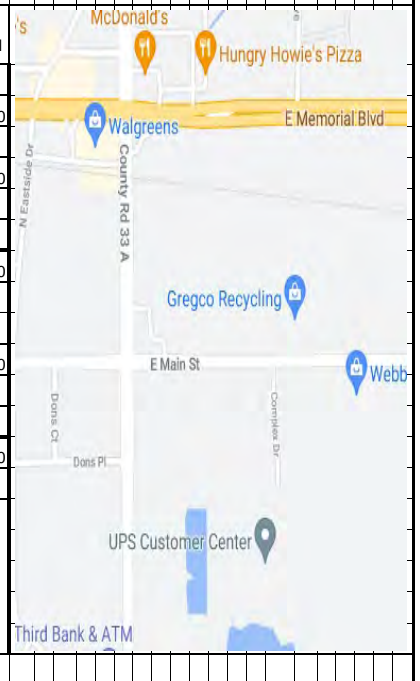
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
East Main Street @ Combee Road Turn Lane		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area : Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related: Yes		Replace		Construct																
Location:				Growth	X	Agreement																

PROJECT DESCRIPTION:
Intersection improvements to the intersection of East Main Street and Combee Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		10104.540541095	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)										
Construction					200,000					200,000
Other										
Equipment										
Total Project Cost	0	0	0	100,000	200,000	0	0	0	0	300,000
FUNDING PLAN										
Trans Trust Fund - 10104				100,000	200,000					300,000
Total Funding	0	0	0	100,000	200,000	0	0	0	0	300,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

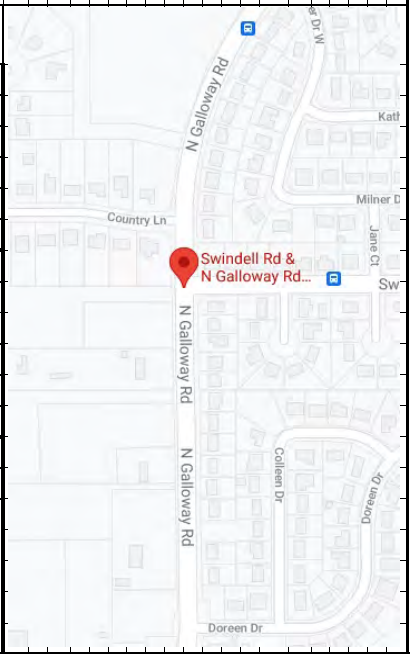
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22			FY23			FY24			FY25			FY26							
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Swindell @ Galloway Intersection		Comp. Plan reference:		Safety	X	Design/Arch																				
Functional Area : Roads and Drainage				Mandate		Land/ROW																				
Department:		LOS/Concurrency Related: Yes		Replace		Construct																				
Location:				Growth	X	Agreement																				

PROJECT DESCRIPTION:
Intersection improvements to the intersection of Swindell Road and Galloway Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		10104.540541095	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				500,000						500,000
Land (or ROW)					2,000,000					2,000,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	500,000	2,000,000	0	0	0	0	2,500,000
FUNDING PLAN										
Trans Trust Fund - 10104				500,000	2,000,000					2,500,000
Total Funding	0	0	0	500,000	2,000,000	0	0	0	0	2,500,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

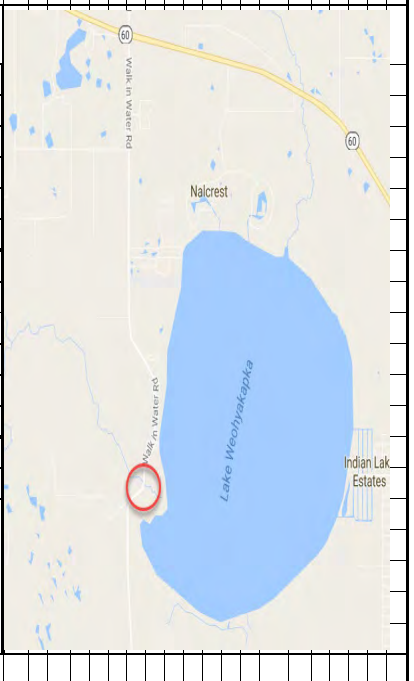
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22			FY23			FY24			FY25			FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Walk In Water Rd Bridge Replacement		Comp. Plan reference: 3.203		Safety		Design/Arch	█															
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace X		Construct	█															
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
 Replace bridge on Walk in Water Rd located 5.3 miles south of State Rd 60. (Bridge#164304)

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Existing bridge is functionally obsolete.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		14971.540152101	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	307,438	10,100	15,000	10,000						332,438
Land (or ROW)										
Construction		1,999,900	1,500,000	499,900						1,999,900
Other										
Equipment										
Total Project Cost	307,438	2,010,000	1,515,000	509,900	0	0	0	0	0	2,332,338
FUNDING PLAN										
Trans Millage Fund-14971	307,438	2,010,000	1,515,000	509,900						2,332,338
Total Funding	307,438	2,010,000	1,515,000	509,900	0	0	0	0	0	2,332,338
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

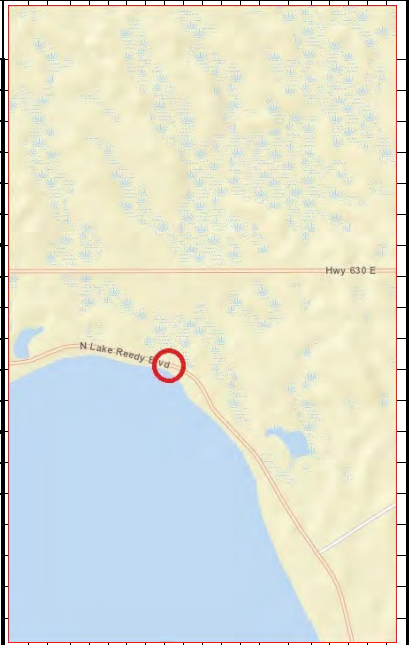
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
North Lake Reedy Blvd Bridge 164302		Comp. Plan reference: 3.203		Safety		Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																				
Department:				Replace X		Construct																				
Location:				Growth		Equipment																				

PROJECT DESCRIPTION:
Existing bridge is functionally obsolete.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'14971.540152101	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	41,894	175,000	95,000	150,000						286,894
Land (or ROW)		500,000			500,000					500,000
Construction						1,000,000				1,000,000
Other										
Equipment										
Total Project Cost	41,894	675,000	95,000	150,000	500,000	1,000,000	0	0	0	1,786,894
FUNDING PLAN										
Trans Millage Fund-14971	41,894	675,000	95,000	150,000	500,000	1,000,000				1,786,894
Total Funding	41,894	675,000	95,000	150,000	500,000	1,000,000	0	0	0	1,786,894
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
North Lake Reedy Blvd Bridge 164303		Comp. Plan reference: 3.203		Safety		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace X		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
Existing bridge is functionally obsolete.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'14971.540152101	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	41,723	175,000	95,000	150,000						286,723
Land (or ROW)		225,000			225,000					225,000
Construction						1,000,000				1,000,000
Other										
Equipment										
Total Project Cost	41,723	400,000	95,000	150,000	225,000	1,000,000	0	0	0	1,511,723
FUNDING PLAN										
Trans Millage Fund-14971	41,723	400,000	95,000	150,000	225,000	1,000,000				1,511,723
Total Funding	41,723	400,000	95,000	150,000	225,000	1,000,000	0	0	0	1,511,723
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Thornhill Road Bridge #164104		Comp. Plan reference: 3.203		Safety		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace X		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
Existing bridge is functionally obsolete.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:	
					N/A
					N/A

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	66,215	334,000	110,000	241,000						417,215
Land (or ROW)		225,000			225,000					225,000
Construction						2,000,000				2,000,000
Other										
Equipment										
Total Project Cost	66,215	559,000	110,000	241,000	225,000	2,000,000	0	0	0	2,642,215
FUNDING PLAN										
Trans Millage Fund-14971	66,215	559,000	110,000	241,000	225,000	2,000,000				2,642,215
Total Funding	66,215	559,000	110,000	241,000	225,000	2,000,000	0	0	0	2,642,215
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

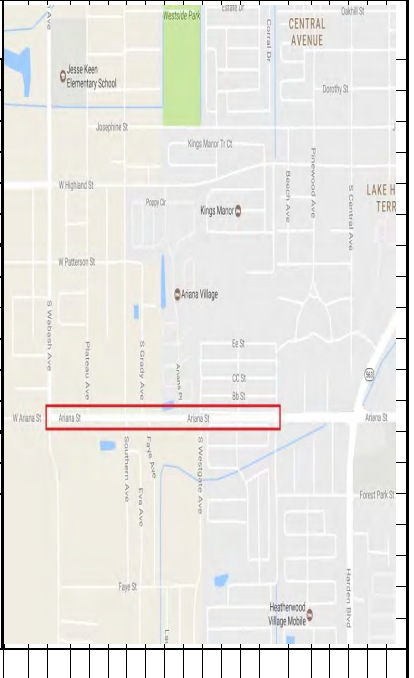
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Ariana Street Sidewalk		Yes		Safety		Design/Arch																				
Functional Area : Roads and Drainage		Comp. Plan reference:		Objective 3.2.2-E		Mandate																				
Department:		LOS/Concurrency Related:		No		Replace																				
Location:						Growth																				

PROJECT DESCRIPTION:
LAP-funded project to fund the design, construction and CEI of the Ariana Street Sidewalk Project from South Wabash Avenue to Lotus Avenue; completing a continuous sidewalk segment from West Highland Street to Harden Boulevard.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve pedestrian safety along roadways.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		10916.540559014	
		14971.540152101	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	227,024	5,000	7,000	7,000						241,024
Land (or ROW)										
Construction		1,583,158	312,000	712,000						1,024,000
Other	1,067									1,067
Equipment										
Total Project Cost	228,091	1,588,158	319,000	719,000	0	0	0	0	0	1,266,091
FUNDING PLAN										
Grant Fund 10916	196,878	1,588,158	319,000	719,000						1,234,878
Trans Millage Fund-14971	31,213									31,213
Grant Fund 10150										
Total Funding	228,091	1,588,158	319,000	719,000	0	0	0	0	0	1,266,091
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No			SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inwood Multi-Use Path		Comp. Plan reference:		Safety		X	Design/Arch															
Functional Area :	Roads and Drainage			Mandate			Land/ROW															
Department:		LOS/Concurrency Related: Yes		Replace			Construct															
Location:	Winter Haven			Growth			Equipment															

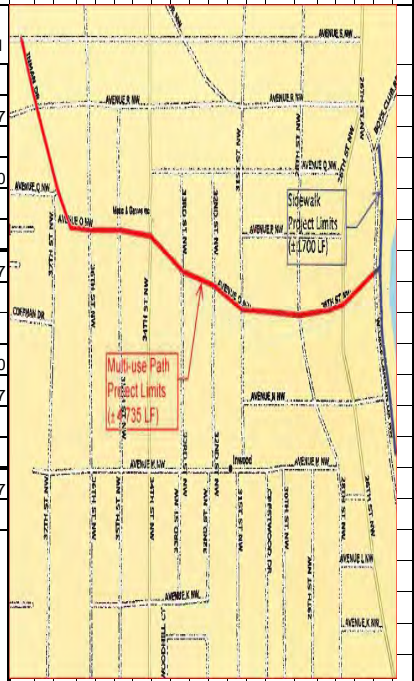
PROJECT DESCRIPTION:
 Design, permit, and construct a new 10-foot wide asphalt Multi-Use Path along Inman Drive and Avenue O NW from Avenue S NW to West Lake Cannon Drive NW and a new 5 foot wide concrete sidewalk within Lake Cannon Park in Winter Haven.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Project will meet all ADA and FDOT Standards and provide a continuous multi-use path segment from Lake Blue Park to Lake Cannon Park.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
None				10938.540559014			
				14971.540152101			

REPLACEMENT COUNTY PROPERTY NO.:	N/A
	N/A

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	205,147		9,000	9,000						223,147
Land (or ROW)										
Construction		1,345,002	400,000	962,000						1,362,000
Other										
Equipment										
Total Project Cost	205,147	1,345,002	409,000	971,000	0	0	0	0	0	1,585,147
FUNDING PLAN										
10938 GRANT FUNDS	180,000	1,345,002	409,000	971,000						1,560,000
Trans Millage Fund-14971	25,147									25,147
Total Funding	205,147	1,345,002	409,000	971,000	0	0	0	0	0	1,585,147
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26							
Project Title:	Crystal Lake Elementary Sidewalk	Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area :	Roads and Drainage	Comp. Plan reference:		Safety	X	Design/Arch												
Department:		LOS/Concurrency Related:	Yes	Mandate		Land/ROW												
Location:	Winter Haven			Replace		Construct												
				Growth		Equipment												

PROJECT DESCRIPTION:
 Polk County submitted a grant application to the FDOT under the Safe Routes to School (SRTS) Program for Crystal Lake Elementary School. The grant was approved and the FDOT has agreed to fund the Project and now proposes to enter into a Local Agency Program (LAP) Agreement (FPN: 441481-1-38/58/68-01) with the County to provide funds in the amount of \$557,675. This Agreement will include design to construct approximately 5,400 feet of sidewalk, 16 crosswalks and associated signage, 19 street lights, and a school zone with a special emphasis crosswalk, signage and flashing beacons near Crystal Lake Elementary School. Existing utilities will be relocated as needed.

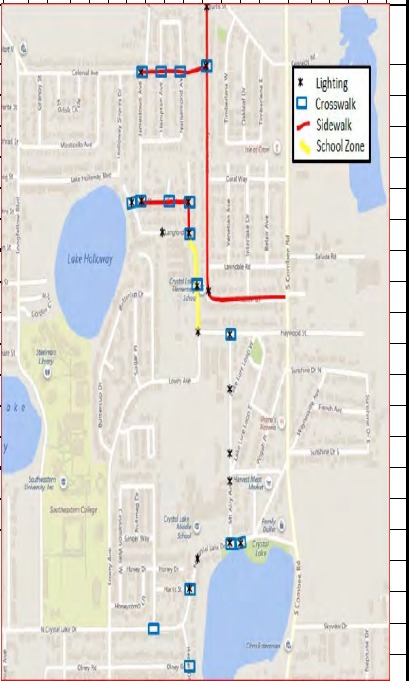
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
None		10988.540559014	

REPLACEMENT COUNTY PROPERTY NO.: N/A

CIP AMEND 12/15/20 ADD 33,991 TO DESIGN

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	9	68,903	68,903	10,000						78,912
Land (or ROW)										
Construction		488,763		488,763						488,763
Other										
Equipment										
Total Project Cost	9	557,666	68,903	498,763	0	0	0	0	0	567,675
FUNDING PLAN										
10988 GRANT FUNDS	9	557,666	68,903	498,763						567,675
Trans Millage Fund-14971										
Total Funding	9	557,666	68,903	498,763	0	0	0	0	0	567,675
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

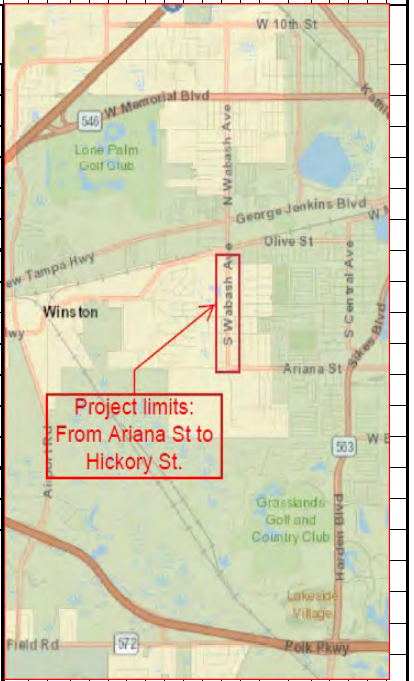
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Wabash Avenue Trail		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related: Yes		Replace		Construct																
Location:	Winter Haven			Growth		Equipment																

PROJECT DESCRIPTION:
 Design, Construction and Construction Engineering & Inspection (CEI) services for a bike path/trail on Wabash Ave from Ariana St to Hickory St

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
None		10990.540559014	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	9	329,991	269,991	60,000						330,000
Land (or ROW)										
Construction		2,108,582		2,108,582						2,108,582
Other										
Equipment										
Total Project Cost	9	2,438,573	269,991	2,168,582	0	0	0	0	0	2,438,582
FUNDING PLAN										
10990 GRANT FUNDS	9	2,438,573	269,991	2,168,582						2,438,582
Trans Millage Fund-14971										
Total Funding	9	2,438,573	269,991	2,168,582	0	0	0	0	0	2,438,582
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

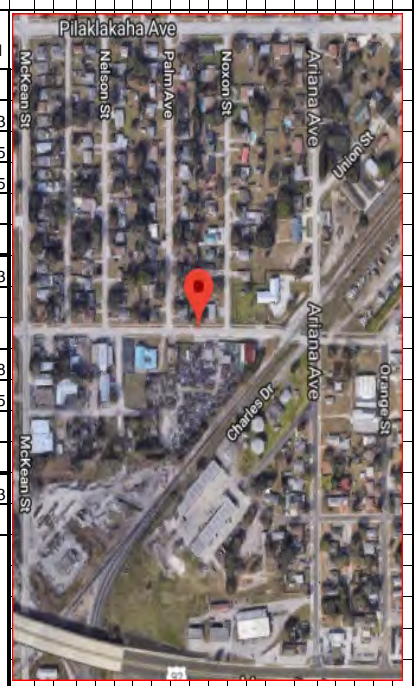
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Bridgers Avenue Drainage Improvements		Comp. Plan reference:		Objective 3.201		Safety																				
Functional Area : Roads and Drainage		LOS/Concurrency Related:		No		Mandate																				
Department:		Location:				Replace																				
						Growth					X															

PROJECT DESCRIPTION:
 Improve road drainage system along Bridgers Ave from Eaker Street to the railroad crossing. A contribution from the Parks/Natural Resources Division in the amount of \$275,000 will be used towards the pond portion of this project.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Project improves the substandard drainage conditions along Bridgers Ave.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'30201.530125005	
		'10104.540541095	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	170,013	5,000	2,000	3,000						175,013
Land (or ROW)	346,225									346,225
Construction	9,300	2,831,185	500,000	2,331,185						2,840,485
Other										
Equipment										
Total Project Cost	525,538	2,836,185	502,000	2,334,185	0	0	0	0	0	3,361,723
FUNDING PLAN										
Drainage Fund - 30201	525,538	2,005,000	502,000	1,503,000						2,530,538
Trans Trust Fund - 10104		831,185		831,185						831,185
Total Funding	525,538	2,836,185	502,000	2,334,185	0	0	0	0	0	3,361,723
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Crescent Lake Watershed Management Plan		Comp. Plan reference: Objective 3.201		Safety		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
 Design, permit, and construct stormwater infrastructure to protect homes along Crescent Lake Drive and within the Ashton Oaks Community (private). The existing drainage system for Ashton Oaks was designed to accept offsite drainage from a large ditch that crosses South Carter Road. This drainage system also includes a surge pond that was deeded to the County on the west side of South Carter Road. During large storm events the drainage system becomes overwhelmed and causes both ponds to overtop and subsequently flood property along Crescent Lake Drive and homes within Ashton Oaks. This project would construct a large stormwater pond and additional stormwater infrastructure to provide storage of the flood waters that currently impact the community. Additional property for the pond and improvements will need to be acquired.

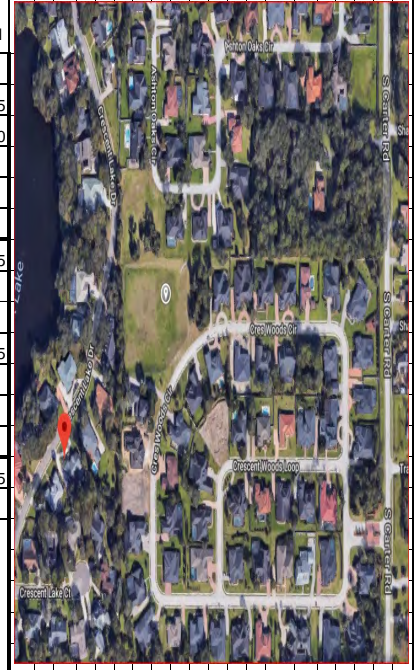
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes by enhancing the capacity of the existing drainage system.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				30201.530125005			

REPLACEMENT COUNTY PROPERTY NO.:											N/A			
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	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	56,695	297,500	5,500	292,000						354,195
Land (or ROW)		300,000		300,000						300,000
Construction										
Other										
Equipment										
Total Project Cost	56,695	597,500	5,500	592,000	0	0	0	0	0	654,195
FUNDING PLAN										
Drainage Fund - 30201	56,695	597,500	5,500	592,000						654,195
Total Funding	56,695	597,500	5,500	592,000	0	0	0	0	0	654,195

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Rolling Oaks Drainage Improvements		Comp. Plan reference: Objective 3.201		Safety		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
 This project is located in Northwest Lakeland off of Duff Road West of Kathleen Road. The project would consist of establishing an outfall that has been filled in over time.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Rolling Oaks Subdivision has experienced flooding for several years. This project would provide flood relief to the citizens and the road system.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		30201.530125005	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	133,712	109,453	80,000	29,453						243,165
Land (or ROW)		200,000		200,000						200,000
Construction		720,000		720,000						720,000
Other										
Equipment										
Total Project Cost	133,712	1,029,453	80,000	949,453	0	0	0	0	0	1,163,165
FUNDING PLAN										
Drainage Fund - 30201	133,712	1,029,453	80,000	949,453						1,163,165
Total Funding	133,712	1,029,453	80,000	949,453	0	0	0	0	0	1,163,165
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Tillery/Clubhouse Drainage Drainage Improvements		Comp. Plan reference: Objective 3.201		Safety		Design/Arch	█															
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace		Construct	█															
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
 Improve stormwater drainage system within subdivision to alleviate flooding

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Subdivision Experiences Flooding during heavy rain events.

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
				30201.530125005				N/A			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	74,662	159,000	149,000	10,000						233,662
Land (or ROW)										
Construction		350,000		400,000						400,000
Other										
Equipment										
Total Project Cost	74,662	509,000	149,000	410,000	0	0	0	0	0	633,662
FUNDING PLAN										
Drainage Fund - 30201	74,662	509,000	149,000	410,000						633,662
Total Funding	74,662	509,000	149,000	410,000	0	0	0	0	0	633,662
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Collier Drive Drainage Improvements		Comp. Plan reference: Objective 3.201		Safety		Design/Arch	█																			
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																				
Department:				Replace		Construct																				
Location:				Growth		Equipment																				

PROJECT DESCRIPTION:
Construct road drainage features and stormwater retention ponds along Collier Drive.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project improves the substandard drainage conditions along Collier Drive.

OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:	
		30201.530125005		N/A	
				N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	48,638		10,213	5,000						63,851
Land (or ROW)										
Construction		150,000		215,388						215,388
Other										
Equipment										
Total Project Cost	48,638	150,000	10,213	220,388	0	0	0	0	0	279,239
FUNDING PLAN										
Drainage Fund - 30201	48,638	150,000	10,213	220,388						279,239
Total Funding	48,638	150,000	10,213	220,388	0	0	0	0	0	279,239
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22			FY23			FY24			FY25			FY26							
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Alachua Drive Drainage Improvements		Comp. Plan reference: Objective 3.201		Safety		Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																				
Department:				Replace		Construct																				
Location:				Growth		Equipment																				

PROJECT DESCRIPTION:
 This project is located in Section 34, Township 28, Range 26 in the Winter Haven Area. Road floods and 3-4 homes have standing water in yards and driveways. There are no drainage facilities in this older area. A new conveyance system will be needed.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Design, permit and construct new drainage system in this area. May need additional right of way. This project will require a Southwest Florida Management District permit.

OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:	
		30201.530125005		N/A	
				N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	48,638		10,213	5,000						63,851
Land (or ROW)										
Construction		150,000		215,381						215,381
Other										
Equipment										
Total Project Cost	48,638	150,000	10,213	220,381	0	0	0	0	0	279,232
FUNDING PLAN										
Drainage Fund - 30201	48,638	150,000	10,213	220,381						279,232
Total Funding	48,638	150,000	10,213	220,381	0	0	0	0	0	279,232
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Keith Lane Drainage Improvements		Comp. Plan reference:	Objective 3.201	Safety		Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	No	Replace		Construct																
Location:				Growth	X	Equipment																

PROJECT DESCRIPTION:
 This project is located in sections 16 & 17, Twp 27 S, Rng 25 E on Holloway Road off of Berkley Road North of Auburndale. This project will consist of designing, permitting, and constructing an outfall system for Holloway Road in the existing easements.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Keith Lane and the area to the east along Berkley Road has had numerous complaints from residents regarding drainage issues and associated flooding that has impacted their homes. The Consultant is tasked with developing construction plans for a storm water system to alleviate the flooding.

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
				30201.530125005				N/A			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	218,819	40,000	25,233	20,000						264,052
Land (or ROW)		50,000								
Construction		923,003		923,003						923,003
Other										
Equipment										
Total Project Cost	218,819	1,013,003	25,233	943,003	0	0	0	0	0	1,187,055
FUNDING PLAN										
Drainage Fund - 30201	218,819	1,013,003	25,233	943,003						1,187,055
Total Funding	218,819	1,013,003	25,233	943,003	0	0	0	0	0	1,187,055
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Griffin Avenue Drainage Improvements		Comp. Plan reference:		Objective 3.201		Safety																				
Functional Area : Roads and Drainage		LOS/Concurrency Related:		No		Mandate																				
Department:		Location:				Replace																				
						Growth					X															

PROJECT DESCRIPTION:
Improve drainage to prevent water from ponding on roadway.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project improves the substandard drainage conditions to Griffin Ave.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		30201.530125005	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	36,012	25,000	12,210							48,222
Land (or ROW)										
Construction		150,000	100,000	50,000						150,000
Other										
Equipment										
Total Project Cost	36,012	175,000	112,210	50,000	0	0	0	0	0	198,222
FUNDING PLAN										
Drainage Fund - 30201	36,012	175,000	112,210	50,000						198,222
Total Funding	36,012	175,000	112,210	50,000	0	0	0	0	0	198,222
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:	Sunset Trail Stormwater	Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Quality Improvement on Crooked Creek		Comp. Plan reference:	Objective 3.201	Safety		Design/Arch	█															
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	No	Replace		Construct	█	█														
Location:	Section 6, Township 31S, Range 28E			Growth	X	Equipment																

PROJECT DESCRIPTION:
 This project will provide treatment to remove suspended solids which are currently removed on a periodic basis using conventional equipment. A contribution from the Parks/Natural Resources Division in the Amount of \$275,000 will be used for the pond portion of this project.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 The County has received numerous complaints on the quality of untreated stormwater runoff from Sunset Trail. The unpaved road is subject to erosion causing turbid discharges to Crooked Lake and resulting in the accumulation of sediment along the lake shore.

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
				30201.530125005				N/A			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	24,863	5,000	21,917	10,000						56,780
Land (or ROW)	318,567	500,000								318,567
Construction		622,165	50,000	572,165						622,165
Other										
Equipment										
Total Project Cost	343,430	1,127,165	71,917	582,165	0	0	0	0	0	997,512
FUNDING PLAN										
Drainage Fund - 30201	343,430	1,127,165	71,917	582,165						997,512
Total Funding	343,430	1,127,165	71,917	582,165	0	0	0	0	0	997,512
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Walt Williams Road Drainage		Comp. Plan reference: Objective 3.201		Safety		Design/Arch	■															
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace		Construct	■	■														
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
Water is ponding on the inside of a horizontal curve near Wendell Watson Elementary

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes by enhancing the capacity of the existing drainage system.

OPERATING BUDGET IMPACT:				FUND / COST CENTER							
				30201.530125005							
								REPLACEMENT COUNTY PROPERTY NO.:			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	12,895	5,000		5,000						17,895
Land (or ROW)										
Construction		150,000		150,000						150,000
Other										
Equipment										
Total Project Cost	12,895	155,000	0	155,000	0	0	0	0	0	167,895
FUNDING PLAN										
Drainage Fund - 30201	12,895	155,000		155,000						167,895
Total Funding	12,895	155,000	0	155,000	0	0	0	0	0	167,895
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

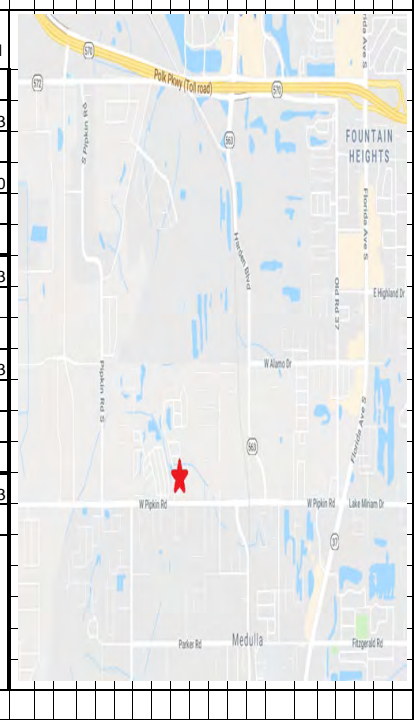
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Wildwood Sub-Division Drainage Improvements		Comp. Plan reference: Objective 3.201		Safety		Design/Arch	█															
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace		Construct	█															
Location: Section 11, Township 29S, Range 23E				Growth		Equipment																

PROJECT DESCRIPTION:
 Project is needed to adequately address stormwater discharges into the Wildwood Sub-Division from West Pipkin Road. The project will also address standing water within yards and driveways of the residential homes along Primrose Court.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 This project will upgrade/replace the existing storm sewer that drains stormwater from the north side of West Pipkin Road and eventually outfalls into the Wildwood Sub-Division. Also, after heavy storm events, residents along Primrose Court will experience street flooding and long periods of standing water in their swale driveways. This was brought to the attention of staff thru citizen complaints.

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
				30201.530125005				N/A			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	68,323	29,510	25,000	5,000						98,323
Land (or ROW)										
Construction		540,000		540,000						540,000
Other										
Equipment										
Total Project Cost	68,323	569,510	25,000	545,000	0	0	0	0	0	638,323
FUNDING PLAN										
Drainage Fund - 30201	68,323	569,510	25,000	545,000						638,323
Total Funding	68,323	569,510	25,000	545,000	0	0	0	0	0	638,323
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Wilson Acres Drainage		Comp. Plan reference: 3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location: Lakeland				Growth		Equipment																

PROJECT DESCRIPTION:
 Design, permit, and construct stormwater infrastructure for the Wilson Acres Subdivision along Saddle Creek Rd, just north of the Combee Area in unincorporated Polk County. During large storm events the subdivision experiences chronic road and home flooding. The project would entail the construction of a large stormwater pond and additional stormwater infrastructure to provide attenuation and storage of flood waters currently impacting the subdivision. Property for the pond and improvements will need to be acquired. This project may also require coordination with FWC to reinforce a berm located along the south side of the Tenoroc Fish Management Area.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes. The project will also provide a direct benefit to the Saddle Creek Watershed (Impaired Water Body) by providing additional stormwater treatment.

OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:	
		'14853.540559014			
		'30201.530125005		N/A	
				N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		54,000		54,000						54,000
Land (or ROW)										
Construction				1,991,362						1,991,362
Other										
Equipment										
Total Project Cost	0	54,000	0	2,045,362	0	0	0	0	0	2,045,362
FUNDING PLAN										
Grant Fund 14853		54,000		54,000						54,000
Drainage Fund - 30201				-						
Unfunded				1,991,362						1,991,362
Total Funding	0	54,000	0	2,045,362	0	0	0	0	0	2,045,362
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					1,600	1,600	1,600	1,600		
Capital										
Total Operating					1,600	1,600	1,600	1,600		



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

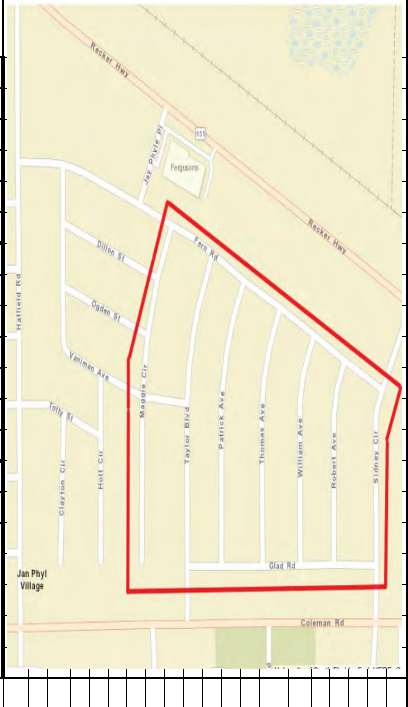
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Jan Phyl Drainage		Comp. Plan reference: 3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
 Improve stormwater drainage system within Jan Phyl Village subdivision. Design Contract: 75,000 Board approved 7/7/2020

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes.

OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:	
		14856.540559014		N/A	
				N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		75,000		75,000						75,000
Land (or ROW)										
Construction										
Other										
Equipment										
Total Project Cost	0	75,000	0	75,000	0	0	0	0	0	75,000
FUNDING PLAN										
Grant Fund 14856		75,000		75,000						75,000
Total Funding	0	75,000	0	75,000	0	0	0	0	0	75,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Eloise Loop Road Drainage		Comp. Plan reference:		Safety		Design/Arch																				
Functional Area : Roads and Drainage		3.104-B1,B2,B4		X		Land/ROW																				
Department:		LOS/Concurrency Related:		Mandate		Construct																				
Location: Eloise		Yes		Replace		Equipment																				
				Growth																						

PROJECT DESCRIPTION:
Construct drainage improvements to prevent roadway flooding. FEMA Approved Drainage Project

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'14855.540559014	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		105,793	52,896	52,897						105,793
Land (or ROW)										
Construction										
Other										
Equipment										
Total Project Cost	0	105,793	52,896	52,897	0	0	0	0	0	105,793
FUNDING PLAN										
Grant Fund 14855		105,793	52,896	52,897						105,793
Total Funding	0	105,793	52,896	52,897	0	0	0	0	0	105,793
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					3,100	3,100	3,100			
Capital										
Total Operating										



PROJECT # 5400208

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FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Imperial Lakes Phase 1 Drainage		Comp. Plan reference: 3.104-B1,B2,B4		Safety X		Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																				
Department:				Replace		Construct																				
Location:				Growth		Equipment																				

PROJECT DESCRIPTION: Improve drainage along Imperial Lakes BLVD

PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'14501.300001110	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				1,500,000						1,500,000
Land (or ROW)					13,500,000					13,500,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	1,500,000	13,500,000	0	0	0	0	15,000,000
FUNDING PLAN										
CLFRF - 14501				1,500,000	13,500,000					15,000,000
Total Funding	0	0	0	1,500,000	13,500,000	0	0	0	0	15,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

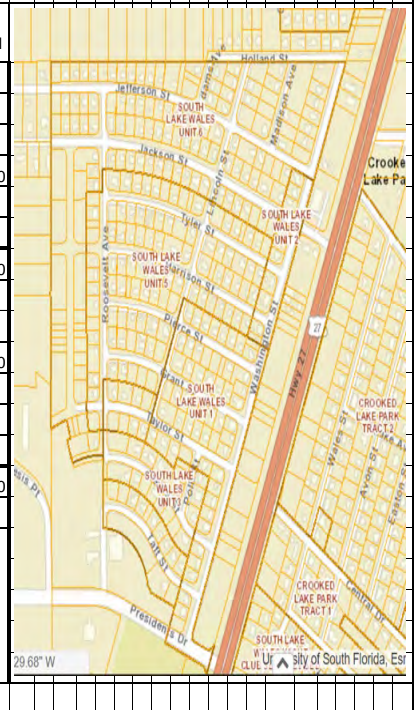
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
South Lake Wales Drainage		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
Pipe upgrades and retention ponds to alleviate flooding.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'14501.300001110	
		REPLACEMENT COUNTY PROPERTY NO.:	N/A
			N/A

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction				350,000	350,000					700,000
Other										
Equipment										
Total Project Cost	0	0	0	350,000	350,000	0	0	0	0	700,000
FUNDING PLAN										
CLFRF - 14501				350,000	350,000					700,000
Total Funding	0	0	0	350,000	350,000	0	0	0	0	700,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Benton Street Drainage		Comp. Plan reference: 3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
Retrofit Benton Street with roadside drainage to alleviate property flooding.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		"14501.300001110	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				75,000						75,000
Land (or ROW)					250,000					250,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	75,000	250,000	0	0	0	0	325,000
FUNDING PLAN										
CLFRF - 14501				75,000	250,000					325,000
Total Funding	0	0	0	75,000	250,000	0	0	0	0	325,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

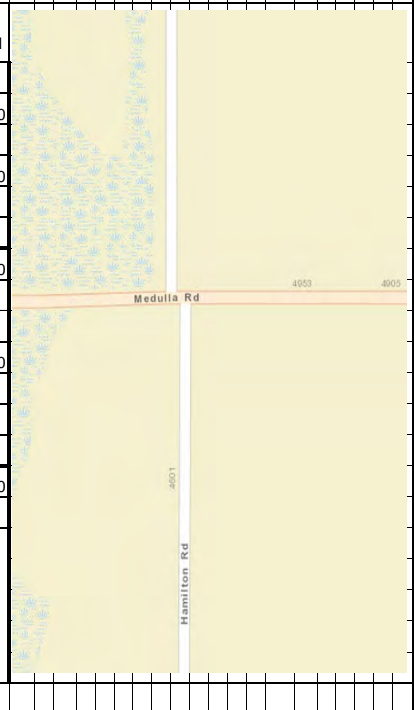
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22			FY23			FY24			FY25			FY26							
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Hamilton @ Medulla Road Drainage		Comp. Plan reference:		Safety		Design/Arch																				
Functional Area : Roads and Drainage		3.104-B1,B2,B4		Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:		Replace		Construct																				
Location:		Yes		Growth		Equipment																				

PROJECT DESCRIPTION:
Undersized drainage system and intersection floods; project includes drainage easement acquisition, permitting and upsizing of current pipe system.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		"14501.300001110	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				62,000						62,000
Land (or ROW)										
Construction					150,000					150,000
Other										
Equipment										
Total Project Cost	0	0	0	62,000	150,000	0	0	0	0	212,000
FUNDING PLAN										
CLFRF - 14501				62,000	150,000					212,000
Total Funding	0	0	0	62,000	150,000	0	0	0	0	212,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Waynesville Ave @ French Ave Drainage		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch																
Functional Area : Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
Roadway and driveway flooding during heavy rain events. Improvements include engineering/watershed evaluation and improvements as necessary.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		"14501.300001110	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				175,000						175,000
Land (or ROW)					175,000					175,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	175,000	175,000	0	0	0	0	350,000
FUNDING PLAN										
CLFRF - 14501				175,000	175,000					350,000
Total Funding	0	0	0	175,000	175,000	0	0	0	0	350,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26						
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Urban Lane Drainage		Comp. Plan reference:		3.104-B1,B2,B4		Safety	X		Design/Arch																				
Functional Area :		Roads and Drainage				Mandate			Land/ROW																				
Department:		LOS/Concurrency Related:		Yes		Replace			Construct																				
Location:						Growth			Equipment																				

PROJECT DESCRIPTION:
Construct drainage improvements to prevent roadway flooding.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		"14501.300001110	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction				150,000	150,000					300,000
Other										
Equipment										
Total Project Cost	0	0	0	150,000	150,000	0	0	0	0	300,000
FUNDING PLAN										
CLFRF - 14501				150,000	150,000					300,000
Total Funding	0	0	0	150,000	150,000	0	0	0	0	300,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Carefree Cove Drainage		Comp. Plan reference: 3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
Study of localized street flooding.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		"14501.300001110	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				75,000						75,000
Land (or ROW)					150,000					150,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	75,000	150,000	0	0	0	0	225,000
FUNDING PLAN										
CLFRF - 14501				75,000	150,000					225,000
Total Funding	0	0	0	75,000	150,000	0	0	0	0	225,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Palmer Road Drainage		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch																
Functional Area :		Roads and Drainage		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
Study to identify causes of flooding and potential solutions.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
				"14501.300001110				N/A			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				95,000						95,000
Land (or ROW)										
Construction					200,000					200,000
Other										
Equipment										
Total Project Cost	0	0	0	95,000	200,000	0	0	0	0	295,000
FUNDING PLAN										
CLFRF - 14501				95,000	200,000					295,000
Total Funding	0	0	0	95,000	200,000	0	0	0	0	295,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

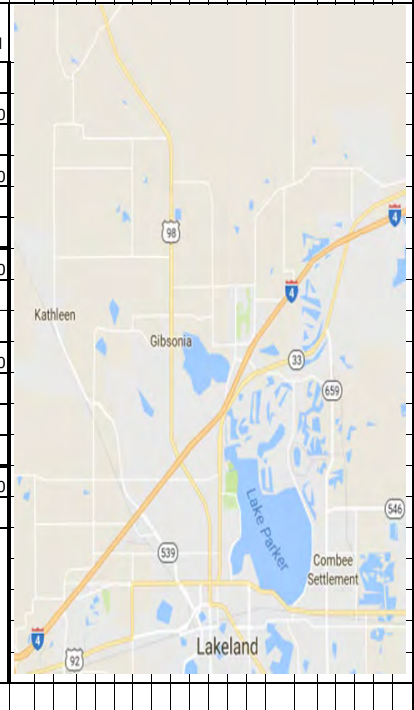
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Indian Woods Trail/N. Campbell Drive Drainage		Comp. Plan reference:		3.104-B1,B2,B4		Safety																				
Functional Area : Roads and Drainage		LOS/Concurrency Related:		Yes		Mandate																				
Department:		Location:				Replace																				
						Growth																				

PROJECT DESCRIPTION:
Detailed drainage study, design, permit and construct stormwater drainage improvements.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		"14501.300001110	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				150,000						150,000
Land (or ROW)										
Construction					750,000					750,000
Other										
Equipment										
Total Project Cost	0	0	0	150,000	750,000	0	0	0	0	900,000
FUNDING PLAN										
CLFRF - 14501				150,000	750,000					900,000
Total Funding	0	0	0	150,000	750,000	0	0	0	0	900,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

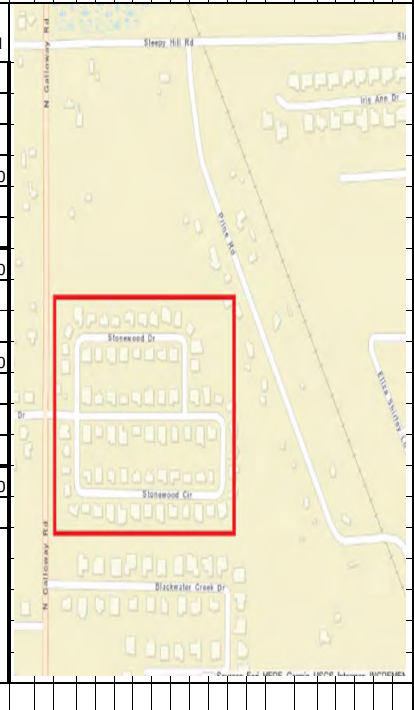
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Stonewood Subdivision Drainage		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch																
Functional Area : Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
Install underdrains adjacent to the road to lower groundwater levels.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		"14501.300001110	
		REPLACEMENT COUNTY PROPERTY NO.:	N/A
			N/A

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction					250,000					250,000
Other										
Equipment										
Total Project Cost	0	0	0	0	250,000	0	0	0	0	250,000
FUNDING PLAN										
CLFRF - 14501					250,000					250,000
Total Funding	0	0	0	0	250,000	0	0	0	0	250,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400105

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FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

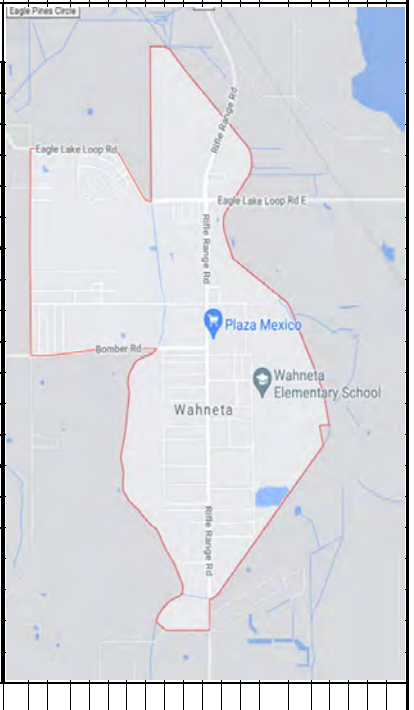
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Wahneta Infrastructure Master Plan		Comp. Plan reference:		Safety	X	Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related:		Mandate		Land/ROW																				
Department:		Yes		Replace		Construct																				
Location:				Growth		Equipment																				

PROJECT DESCRIPTION:
Complete drainage and road reconstruction in the Wahneta area.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		"10240.540541095	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction				2,010,000						2,010,000
Other										
Equipment										
Total Project Cost	0	0	0	2,010,000	0	0	0	0	0	2,010,000
FUNDING PLAN										
10240 - CDBG Funds				2,010,000						2,010,000
Total Funding	0	0	0	2,010,000	0	0	0	0	0	2,010,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
King Blvd Drainage Improvement		Comp. Plan reference: 3.104-B1,B2,B4		Safety X		Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																				
Department:				Replace		Construct																				
Location:				Growth		Equipment																				

PROJECT DESCRIPTION:
 This project is located West of Frostproof. The project will consist of piping portions of the ditch to allow the drainage system to function more efficiently. This project is already designed.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		14501.300001110	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				25,000						25,000
Land (or ROW)					275,000					275,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	25,000	275,000	0	0	0	0	300,000

FUNDING PLAN										
CLFRF - 14501				25,000	275,000					300,000
Total Funding	0	0	0	25,000	275,000	0	0	0	0	300,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22			FY23			FY24			FY25			FY26							
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Lake Victoria Outfall Drainage Improvements		Comp. Plan reference: 3.104-B1,B2,B4		Safety X		Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																				
Department:				Replace		Construct																				
Location:				Growth		Equipment																				

PROJECT DESCRIPTION:
Project consists of hiring a consultant to look at alternatives for updating the drainage system. The selected alternative will be designed, permitted and constructed.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
The existing drainage system that interconnects Little Lake Victoria, Lake Victoria, and Highland Lake to Scott Lake drain needs to be evaluated and upgraded to handle flows from adjacent areas that have been developed over the past several years.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		"14501.300001110	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)				50,000	50,000					100,000
Construction					2,000,000					2,000,000
Other										
Equipment										
Total Project Cost	0	0	0	150,000	2,050,000	0	0	0	0	2,200,000
FUNDING PLAN										
CLFRF - 14501				150,000	2,050,000					2,200,000
Total Funding	0	0	0	150,000	2,050,000	0	0	0	0	2,200,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Driftwood Drive Drainage Improvements		Comp. Plan reference: 3.104-B1,B2,B4		Safety X		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
 Design and construct drainage improvements along Driftwood Drive from Daughtry Road to Stanly Avenue. The historic roadside ditches has been altered due to past construction activities that include water/sewer lines, driveways, and other various improvements. Stormwater runoff from the roadway backs up after moderate storm-events causing water to stand/pool within the existing swaled driveways. This project would re-construct the existing ditches and driveways back to elevations that can maintain positive drainage for the area.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Project will improve the drainage infrastructure along Driftwood Drive by collecting and appropriately conveying stormwater to the Stanley Outfall.

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
				"14501.300001110				N/A			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				20,000						20,000
Land (or ROW)					480,000					480,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	20,000	480,000	0	0	0	0	500,000
FUNDING PLAN										
CLFRF - 14501				20,000	480,000					500,000
Total Funding	0	0	0	20,000	480,000	0	0	0	0	500,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Northwest Wahnetta Drainage Project		Comp. Plan reference: 3.104-B1,B2,B4		Safety X		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
 The Project is located in Section 17, Township 29 South, Range 26 East of unincorporated Polk County. The Project includes the design and construction of drainage improvements for Cypress Street, Maple Street, Oak Street, and Pine Street. There are approximately 115 residential homes within the Project area that are impacted by substandard drainage. The goal of the Project is to replace and upgrade the existing drainage system with new culverts, inlets, ditch grading, and minor roadway improvements.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Improvements include new culverts, inlets, driveways aprons, and ditch grading for Cypress Street, Maple Street, Oak Street, and Pine Street located in Northwest Wahnetta of unincorporated Polk County. There are approximately 115 residential homes within this area that are impacted by poor and inadequate drainage. The area was developed in mid 1960's prior to the modernization of County land development code and remains an unrecorded plat of Green Acres.

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
				"14501.300001110				N/A			
								N/A			

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)					900,000					900,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	100,000	900,000	0	0	0	0	1,000,000
FUNDING PLAN										
CLFRF - 14501				100,000	900,000					1,000,000
Total Funding	0	0	0	100,000	900,000	0	0	0	0	1,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Armstrong/Pipkin/Old Medulla Drainage		Comp. Plan reference: 3.104-B1,B2,B4		Safety X		Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																				
Department:				Replace		Construct																				
Location:				Growth		Equipment																				

PROJECT DESCRIPTION:
 Location is West Lakeland south of Drane Field Road and east of Waring Road. This project would be feasibility study, design, permitting and construction of outfall system which may include a pond.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 With the high rainfall for 2018 this area has become a problem both for citizens and the traveling public. Armstrong Rd had water underneath two MHP and over the road. Old Medulla and S. Pipkin had water over the road and standing on various properties.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		""14501.300001110	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)				300,000						300,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	300,000	0	0	0	0	0	300,000
FUNDING PLAN										
CLFRF - 14501				300,000						300,000
Total Funding	0	0	0	300,000	0	0	0	0	0	300,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Creekwater Drive Drainage Improvements		Comp. Plan reference: 3.104-B1,B2,B4		Safety X		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																
Department:				Replace		Construct																
Location: Lakeland				Growth		Equipment																

PROJECT DESCRIPTION: Improve cross drain stormwater pipes under Creekwater Drive to prevent roadway overtopping.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project improves the substandard drainage conditions on Creekwater Drive.

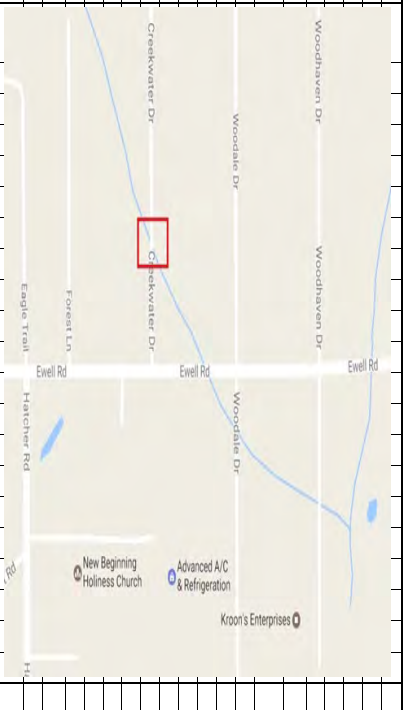
OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		14501.300001110	

REPLACEMENT COUNTY PROPERTY NO.:		N/A	
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	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				50,000						50,000
Land (or ROW)					200,000					200,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	50,000	200,000	0	0	0	0	250,000

	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Total
FUNDING PLAN							
CLFRF - 14501	50,000	200,000					250,000
Total Funding	0	0	0	50,000	200,000	0	250,000

	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Total
OPERATING BUDGET IMPACT							
Personal Svc.							
Non-personal							
Capital							
Total Operating							



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Roadway Maintenance Dundee Substation		Comp. Plan reference:		Safety		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace		Construct																
Location: Dundee				Growth		Equipment																

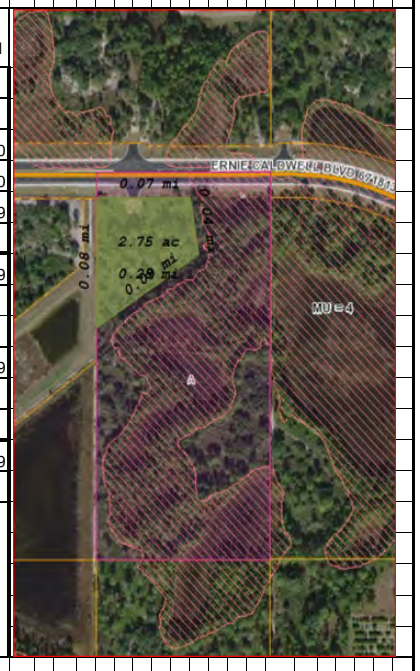
PROJECT DESCRIPTION:
Complete site work at Parcel 272615-000000-044020/4721 Ernie Caldwell Blvd, Davenport.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Provide better service to the Northeast corner of the County due to increase activity and growth in that area.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
Increase in operations building maintenance costs.		14971.540152101	

REPLACEMENT COUNTY PROPERTY NO.:		N/A	
		N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)			85,070							85,070
Construction		1,006,328		1,050,000						1,050,000
Other			9							9
Equipment										
Total Project Cost	0	1,006,328	85,079	1,050,000	0	0	0	0	0	1,135,079
FUNDING PLAN										
Trans Millage Fund-14971		1,006,328	85,079	1,050,000						1,135,079
Total Funding	0	1,006,328	85,079	1,050,000	0	0	0	0	0	1,135,079
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					16,000	16,000	16,000	16,000		
Capital										
Total Operating					16,000	16,000	16,000	16,000		



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Northridge Trail/Preserves Development		Comp. Plan reference:		Safety		Design/Arch																
Functional Area : Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related: No		Replace		Construct																
Location: Winter Haven				Growth		Equipment																

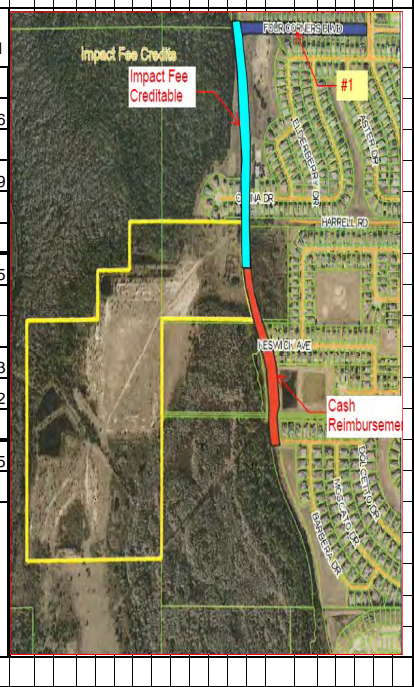
PROJECT DESCRIPTION:
 The county will initiate an infrastructure agreement with regards to the Northridge Trail design and construction. The developer will receive impact fee credits for the segment of North Ridge Trail north of the project entrance and cash reimbursement for the segment south of the project entrance.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				14971.540152101			
				12268.620524080			

REPLACEMENT COUNTY PROPERTY NO.:										N/A									
N/A										N/A									

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	6,893		83							6,976
Land (or ROW)										
Construction		935,979	150,000	1,085,979						1,235,979
Other										
Total Project Cost	6,893	935,979	150,083	1,085,979	0	0	0	0	0	1,242,955
FUNDING PLAN										
Trans Millage Fund-14971	6,893	235,979								6,893
Impact Fee Northeast 12268		700,000	150,083	1,085,979						1,236,062
Total Funding	6,893	935,979	150,083	1,085,979	0	0	0	0	0	1,242,955
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					6,000	6,000	6,000	6,000		
Capital										
Total Operating					6,000	6,000	6,000	6,000		



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
US92-County Line RD Infrastructure Agreement		Comp. Plan reference:		Safety		Design/Arch																
Functional Area : Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related: No		Replace		Construct																
Location: Winter Haven				Growth		Equipment																

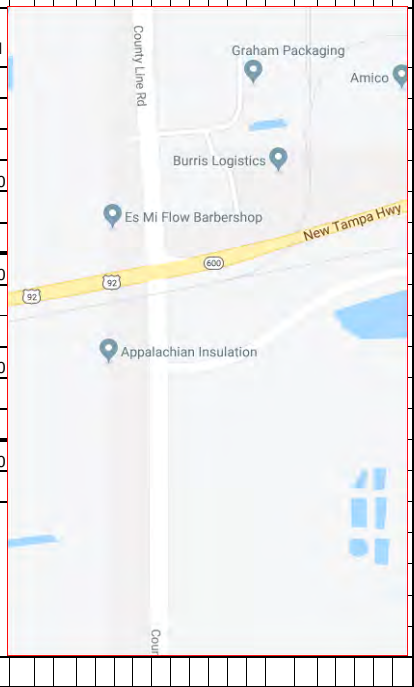
PROJECT DESCRIPTION:
Date Agreement Executed: 7/1/19 - \$62,049.70
 The developers are to pay the County \$62,049.70 within 3 months of the execution of the agreement. Within 5 years from the effective date of the agreement, the City shall begin construction of the US 92 Improvements. Upon the City's written notice to Polk County that it has begun construction of the improvements, Polk County shall transfer the \$62,049.70 to the City to be used for the improvements. If the City fails to begin construction of the improvements within 5 years of the effective date of the agreement, the City will forfeit the approved amount and Polk County can use the amount for any maintenance or improvements on County Line Road for the segment between Pipkin Road and Interstate 4.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				14971.540152101			

REPLACEMENT COUNTY PROPERTY NO.:										N/A									
										N/A									

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction							62,050			62,050
Other										
Total Project Cost	0	0	0	0	0	0	62,050	0	0	62,050
FUNDING PLAN										
Trans Millage Fund-14971							62,050			62,050
Total Funding	0	0	0	0	0	0	62,050	0	0	62,050
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22	FY23	FY24	FY25	FY26											
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Survey Mapping Crew Office		Comp. Plan reference:		Safety		Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate		Land/ROW																
Department:				Replace		Construct																
Location: Winter Haven				Growth		Equipment																

PROJECT DESCRIPTION:
 Project completes demolition of existing Survey and Mapping, Roadway Maintenance Manager/Director Buildings across from current Administration Building in addition to a pole barn that has been permanently damaged by Hurricane Irma. Design and Construction of a new permanent building will be constructed with vehicle bays and offices for Survey and Mapping Field Crews and Supervisors.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Buildings have outlived the useful life due to hurricane damage and mold issues. New building will house Survey Crews on a permanent basis.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				14971.540152101			

REPLACEMENT COUNTY PROPERTY NO.:										N/A									
										N/A									

Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
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EXPENDITURE PLAN									
Design/Arch/Eng		19,405	90,000						109,405
Land (or ROW)	50,000	12,887							12,887
Construction	210,000		1,470,000						1,470,000
Other									
Total Project Cost	0	260,000	32,292	1,560,000	0	0	0	0	1,592,292

FUNDING PLAN									
Trans Millage Fund-14971		260,000	32,292	1,560,000					1,592,292
Total Funding	0	260,000	32,292	1,560,000	0	0	0	0	1,592,292

OPERATING BUDGET IMPACT									
Personal Svc.									
Non-personal			2,100	2,100	2,100	2,100	2,100	2,100	
Capital									
Total Operating			2,100	2,100	2,100	2,100	2,100	2,100	



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Roadway Maintenance Unit Upgrade		Comp. Plan reference:		Safety		Design/Arch																				
Functional Area : Roads and Drainage				Mandate		Land/ROW																				
Department:		LOS/Concurrency Related: No		Replace X		Construct																				
Location: TBD				Growth		Equipment																				

PROJECT DESCRIPTION:
 A study is being completed to evaluate current Roadway Maintenance Unit structures. This study will determine which Maintenance Unit should be replaced due to disrepair/age. Below budget would include demolition costs.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Buildings have outlived the useful life.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		14971.540152101	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		300,000		300,000						300,000
Land (or ROW)										
Construction				2,200,000						2,200,000
Other										
Total Project Cost	0	300,000	0	2,500,000	0	0	0	0	0	2,500,000
FUNDING PLAN										
Trans Millage Fund-14971		300,000		2,500,000						2,500,000
Total Funding	0	300,000	0	2,500,000	0	0	0	0	0	2,500,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal				500	500	525	525	525		
Capital										
Total Operating				500	500	525	525	525		



FY2022 Community Investment Budget / FY2022 - FY 2026 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY22				FY23				FY24				FY25				FY26			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Fort Fraser Trail Extension		Comp. Plan reference:		Safety	Design/Arch																					
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Mandate	Land/ROW																					
Department:				Replace	Construct																					
Location: TBD				Growth	Equipment																					

PROJECT DESCRIPTION:
 The proposed trail route is along Winter Lake Road from US 98 then west, parallel and adjacent to the southerly right-of-way of the Polk County Parkway to Lakeland Highlands Road. The trail would then cross Lakeland Highlands Road just south of the Polk Parkway and continue north along the west side of Lakeland Highlands Road to Glendale Street.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Increase use of existing trail system for community use.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		14971.540152101	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY20/21 Budget	FY20/21 Projected Expenses	FY22	FY23	FY24	FY25	FY26	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		420,590	150,000	294,590						444,590
Land (or ROW)										
Construction										
Other										
Total Project Cost	0	420,590	150,000	294,590	0	0	0	0	0	444,590
FUNDING PLAN										
Trans Millage Fund-14971		420,590	150,000	294,590						444,590
Total Funding	0	420,590	150,000	294,590	0	0	0	0	0	444,590
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



**LAKELAND TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Revenue	-	-	-	-	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-	-	-	-	-
8th Cent Motor Fuel Tax	772,200	785,000	793,000	801,000	809,000	817,000	825,000	833,000	841,000	849,000	857,000
Local Option Gas Tax - 6 Cents	2,533,000	2,822,000	2,850,000	2,879,000	2,908,000	2,937,000	2,966,000	2,996,000	3,026,000	3,056,000	3,087,000
9th Cent Gas Tax	394,000	507,000	512,000	517,000	522,000	527,000	532,000	537,000	542,000	547,000	552,000
Local Option Gas Tax - 5 Cents	1,605,000	1,769,000	1,787,000	1,805,000	1,823,000	1,841,000	1,859,000	1,878,000	1,897,000	1,916,000	1,935,000
Special Assessment - Streets	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Interest on Pooled Investments	60,000	60,120	60,240	60,360	60,481	60,602	60,723	60,845	60,966	61,088	61,210
Federal Grants	-	-	-	-	-	-	-	-	-	-	-
FDOT-Main Street Pathways	864,524	-	-	-	-	-	-	-	-	-	-
FDOT-Three Parks Trail E	478,453	-	-	-	-	-	-	-	-	-	-
State Grants	-	-	-	-	-	-	-	-	-	-	-
FDOT-Hwy Lighting & Traffic Signal Maintenance, Agreements	609,006	632,429	656,709	676,411	696,703	723,177	750,658	779,183	808,792	839,526	870,260
FDOT-Tenoroc Trail - Segment 1	499,481	-	-	-	-	-	-	-	-	-	-
FDOT - Three Parks Trail W	33,863	-	-	-	-	-	-	-	-	-	-
FDOT - Upgrades to US 92 at Wabash Ave	811,647	-	-	-	-	-	-	-	-	-	-
FDOT County Line Rd @ US 92	1,251,027	-	-	-	-	-	-	-	-	-	-
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	32,795	-	-	-	-	-	-	-	-	-	-
FDOT-Drane Field Rd at Don Emerson Dr	2,190,022	-	-	-	-	-	-	-	-	-	-
Traffic Project - Advanced Traffic Management System O&M	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000
Local Grants	-	-	-	-	-	-	-	-	-	-	-
North Wabash Ave Extension	573,000	-	-	-	-	-	-	-	-	-	-
Contributions & Donations	-	-	-	-	-	-	-	-	-	-	-
Sidewalk Contingency - Developer Contributions	6,907	-	-	-	-	-	-	-	-	-	-
Providence Road Milling and Resurfacing	15,000	-	-	-	-	-	-	-	-	-	-
Frontier ROW Use Permit Inspection	44,981	-	-	-	-	-	-	-	-	-	-
Reimbursements / Loss Recovery	-	-	-	-	-	-	-	-	-	-	-
FDOT - Upgrades to US 92 at Wabash Ave	28,197	-	-	-	-	-	-	-	-	-	-
Transfer from Parking System	-	-	-	-	-	-	-	-	-	-	-
ADA Compliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfer from Impact Fees	-	-	-	-	-	-	-	-	-	-	-
Wabash Ave Extension Project Development & Environment Study	49,705	-	-	-	-	-	-	-	-	-	-
N. Lakeland East, Connector - Crevasse St. Ext.	7,333,108	1,600,000	-	-	-	-	-	-	-	-	-
Hwy 33 Road Improvements - Parkview to Granada	1,000,000	-	-	-	-	-	-	-	-	-	-
Corridor Study from SR 33 to Walt Loop Rd	499,741	-	-	-	-	-	-	-	-	-	-
N Florida Ave (Robson St to Carpenter's Way)	128,351	-	-	-	-	-	-	-	-	-	-
Drane Field Rd Corridor Improvements Phase I	1,590,765	1,210,127	-	-	-	-	-	-	-	-	-
Hwy 33 Road Improvements - I4 to City Limits	1,390,315	-	-	-	-	-	-	-	-	-	-
North Wabash Ave Extension	4,952,582	-	-	-	-	-	-	-	-	-	-
South Wabash Ave Extension	336,232	2,180,185	-	-	-	-	-	-	-	-	-
Sidewalks for Collector Streets	-	-	-	-	-	300,000	-	300,000	-	-	-
Interim Signalization SR-33 & I-4	125,179	-	-	-	-	-	-	-	-	-	-
Unappropriated Surplus	9,068,672	(197,850)	(491,938)	(115,691)	329,690	(676,474)	(581,095)	789,402	(1,100,705)	(1,249,774)	(1,398,925)
Total Revenue	39,466,753	11,557,011	6,356,011	6,812,080	7,337,874	6,718,305	6,601,286	8,362,430	6,264,053	6,207,840	6,152,545
Expense	-	-	-	-	-	-	-	-	-	-	-
Sidewalk Projects	-	-	-	-	-	-	-	-	-	-	-
FDOT-Main Street Pathways	893,525	-	-	-	-	-	-	-	-	-	-
FDOT-Three Parks Trail E	478,065	-	-	-	-	-	-	-	-	-	-
FDOT-Sidewalk-N Crystal Lake (Willow Point to Longfellow)	272,817	-	-	-	-	-	-	-	-	-	-
FDOT - Three Parks Trail W	50,163	-	-	-	-	-	-	-	-	-	-
FDOT - N. Crystal Lake Dr From Willow Point Dr to Longfellow Blvd	3,435	-	-	-	-	-	-	-	-	-	-
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	32,795	-	-	-	-	-	-	-	-	-	-
Sidewalk Repair & Replacement	908,631	800,000	1,000,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Sidewalk Contingency - Developer Contributions	110,059	-	-	-	-	-	-	-	-	-	-
Sidewalk - Lakeland Highlands Rd (Lowes to Polk Parkway)	202,403	-	-	-	-	-	-	-	-	-	-
Sidewalk - Luce Rd. (Hallam Dr. to Lk. Miriam Dr.)	163,778	-	-	-	-	-	-	-	-	-	-
Sidewalk - Chestnut Rd (US 92 to Chestnut Woods Dr)	50,000	-	-	-	-	-	-	-	-	-	-
Glendale Trail	45,580	-	-	-	-	-	-	-	-	-	-
N Florida Ave (Robson St to Carpenter's Way)	53,839	-	-	-	-	-	-	-	-	-	-
Olive St (Cornelia Ave to Central Ave)	99,158	-	-	-	-	-	-	-	-	-	-

**TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
S. Edgewood Drive (Taft St to US 98S)	98,700	-	-	-	-	-	-	-	-	-	-
Beacon Road Sidewalk	254,632	128,000	-	-	-	-	-	-	-	-	-
Chestnut Rd Sidewalk (US 92 to Chestnut Woods Dr)	100,000	-	-	-	-	-	-	-	-	-	-
Gilmore Avenue (Parkview to E. Crawford)	247,705	-	-	-	-	-	-	-	-	-	-
7th Street	13,300	-	-	-	-	-	-	-	-	-	-
Sandpiper Drive	38,500	280,000	-	-	-	-	-	-	-	-	-
Sylvester Road Phase II	103,600	296,400	-	-	-	-	-	-	-	-	-
Chase Street Trail	-	-	-	50,000	-	-	-	-	-	-	-
Lakehurst Street	-	84,700	242,300	-	-	-	-	-	-	-	-
Street Resurface & Sealing	-	-	-	-	-	-	-	-	-	-	-
Pavement Management Information System	56,982	-	120,000	-	-	120,000	-	-	120,000	-	-
Resurfacing & Sealing	2,680,069	2,825,931	3,200,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,300,000	3,500,000	3,500,000
Street Resurfacing & Sealing Project - Pavement Markings	155,000	155,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000
North Ten Acres Resurfacing	125,536	-	-	-	-	-	-	-	-	-	-
Providence Road Milling and Resurfacing	159,299	-	-	-	-	-	-	-	-	-	-
East Edgewood Drive (Troy to New Jersey Rd)	-	-	-	320,000	-	-	-	-	-	-	-
N. Socrum Loop Rd (I-4 to Daughtery)	-	-	-	-	665,000	-	-	-	-	-	-
University Blvd (SR 33 to Polk Parkway)	-	-	-	-	-	-	-	1,330,000	-	-	-
Cleveland Heights Blvd (Westover to Lk. Miriam)	-	-	-	-	547,000	-	-	-	-	-	-
Sleepy Hill Rd (N 98 to Kathleen)	-	-	-	-	-	-	524,000	-	-	-	-
East Edgewood Dr (New Jersey to 98S)	-	-	-	-	-	-	-	525,000	-	-	-
Street Improvements	-	-	-	-	-	-	-	-	-	-	-
FDOT - Upgrades to US 92 at Wabash Ave	1,727,511	-	-	-	-	-	-	-	-	-	-
FDOT County Line Rd @ US 92	2,545,697	-	-	-	-	-	-	-	-	-	-
FDOT-Drane Field Rd at Don Emerson Dr	2,190,022	-	-	-	-	-	-	-	-	-	-
Alley Improvement Project	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Main Street Pathways	30,378	-	-	-	-	-	-	-	-	-	-
Medulla Road Extension	154,000	-	-	-	-	-	-	-	-	-	-
North Ten Acres Resurfacing	5,951	-	-	-	-	-	-	-	-	-	-
South Wabash Ave Mitigation	635	-	-	-	-	-	-	-	-	-	-
Drane Field Rd Corridor Improvements Phase I	1,876,670	-	-	-	-	-	-	-	-	-	-
Hwy 33 Road Improvements - I4 to City Limits	634,401	-	-	-	-	-	-	-	-	-	-
North Wabash Ave Extension	921,350	100,000	-	-	-	-	-	-	-	-	-
South Wabash Ave Extension	2,469,090	-	-	-	-	-	-	-	-	-	-
Five Points Roundabout	13,250	-	-	-	-	-	-	-	-	-	-
Interim Signalization SR-33 & I-4	375,000	-	-	-	-	-	-	-	-	-	-
Trans Impact Fee-Dist 1	-	-	-	-	-	-	-	-	-	-	-
N. Lakeland East. Connector - Crevasse St. Ext.	7,333,108	1,600,000	-	-	-	-	-	-	-	-	-
Hwy 33 Road Improvements - Parkview to Granada	1,000,000	-	-	-	-	-	-	-	-	-	-
Corridor Study from SR 33 to Walt Loop Rd	499,741	-	-	-	-	-	-	-	-	-	-
N Florida Ave (Robson St to Carpenter's Way)	128,351	-	-	-	-	-	-	-	-	-	-
Hwy 33 Road Improvements - I4 to City Limits	1,390,315	-	-	-	-	-	-	-	-	-	-
North Wabash Ave Extension	4,952,582	-	-	-	-	-	-	-	-	-	-
Sidewalks for Collector Streets	-	-	-	-	-	300,000	-	300,000	-	-	-
Interim Signalization SR-33 & I-4	125,179	-	-	-	-	-	-	-	-	-	-
Trans Impact Fee-Dist 2	-	-	-	-	-	-	-	-	-	-	-
Wabash Ave Extension Project Development & Environment Study	49,705	-	-	-	-	-	-	-	-	-	-
Drane Field Rd Corridor Improvements Phase I	188,290	1,210,127	-	-	-	-	-	-	-	-	-
South Wabash Ave Extension	336,232	2,180,185	-	-	-	-	-	-	-	-	-
Traffic Projects	-	-	-	-	-	-	-	-	-	-	-
Pedestrian Safety Awareness Campaign	-	5,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
ITS Maintenance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Traffic Operations Projects	26,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Traffic Calming Projects	43,793	30,000	30,000	30,000	30,000	30,000	50,000	50,000	50,000	50,000	50,000
ADA Street Sign Rehabilitation	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
LED Traffic Signal Retrofit	-	10,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000	42,000
Barricades/Traffic Cones	2,507	2,500	2,500	2,500	2,500	-	-	-	-	-	-
Solar Power Battery Maintenance	312	-	-	-	-	-	-	-	-	-	-
TMC Service Maintenance Agreement (SMA)	-	-	65,000	-	-	-	-	-	-	-	-
COBALT Traffic Signal Controller Upgrade	72,796	25,000	50,000	-	-	-	-	-	-	-	-
Rectangular Rapid Flashing Beacons	28,987	-	30,000	30,000	30,000	-	-	-	-	-	-

**TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
-											
Intersection Video Detectors	-	75,000	-	-	-	-	-	-	-	-	-
Traffic Signal SR 33 @ Lake Crago Drive	60,000	-	-	-	-	-	-	-	-	-	-
Traffic Project - Traffic Studies & Analysis	44,681	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Traffic Project - Advanced Traffic Management System O&M	431,013	441,788	452,833	464,153	475,757	487,651	499,842	512,338	525,147	538,275	551,735
Modem Replacement for School Zone Clocks	-	17,000	-	-	-	-	-	-	-	-	-
Traffic Control Cabinets	-	-	20,000	20,000	20,000	-	-	-	-	-	-
Replace Printer Heads for Sign Shop	-	9,000	-	-	-	-	-	-	-	-	-
RRFB Installations	-	-	-	-	30,000	-	-	-	-	-	-
UPS Battery Maintenance	-	5,000	5,000	5,000	5,000	5,000	-	-	-	-	-
Installation of Audible Pedestrian Signals	-	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Upgrade Intersection Network Switches	-	-	94,000	94,000	-	-	-	-	-	-	-
Intersection Conversion - Main/Sloan/Lemon/Lk Beulah	175,000	175,000	-	-	-	-	-	-	-	-	-
Connected and Automated Vehicles - iCASP	136,000	-	-	-	-	-	-	-	-	-	-
Misc Improvements	-	-	-	-	-	-	-	-	-	-	-
FDOT-Tenoroc Trail - Segment 1	514,482	200,000	-	-	-	-	-	-	-	-	-
Concrete Crushing	-	75,000	-	75,000	-	75,000	-	75,000	-	75,000	-
ADA Compliance	23,218	-	-	-	-	-	-	-	-	-	-
Main Street Elevator Repair	65,492	-	-	-	-	-	-	-	-	-	-
Capital Contingency	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CSX Railroad Crossing Maintenance	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000
Right of Way Mowing	48,383	49,350	50,337	51,344	52,371	53,418	54,487	55,576	56,690	57,500	58,310
APWA Accreditation	10,000	-	-	10,000	-	-	-	20,000	-	-	-
Misc Improvement Projects	524,500	189,513	-	-	-	-	-	-	-	-	-
Utility Locates	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
GIS Staff	70,304	73,117	76,041	79,083	82,246	85,536	88,957	92,516	96,216	100,065	104,500
Contribution to Parking Fund	-	-	-	-	-	-	-	-	-	-	-
Main St Garage Vault Cleaning	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Structural Inspection	-	-	-	-	16,000	-	-	17,000	-	-	-
Orange St Garage - Exterior Coating	183,860	-	-	200,000	-	-	-	-	-	-	-
Main St. Parking Garage - Ext. Coating	225,784	-	200,000	-	-	158,700	-	-	230,000	-	-
NuPark	38,175	36,500	38,000	-	-	-	-	-	-	-	-
Accommodations for Programs and Services	-	-	-	-	-	-	-	-	-	-	-
ADA Compliance	80,472	59,000	79,000	79,000	79,000	79,000	79,000	79,000	79,000	79,000	79,000
Streetscape	-	-	-	-	-	-	-	-	-	-	-
E. Main St. Streetscape Plaza (Kentucky to Tennessee)	15,000	-	-	-	-	-	-	-	-	-	-
Misc Projects	-	-	-	-	-	-	-	-	-	-	-
Survey Equipment Replace/Upgrade	16,200	-	-	-	-	-	-	-	-	-	-
Frontier ROW Use Permit Inspection	44,981	-	-	-	-	-	-	-	-	-	-
Utility Locates	10,000	-	-	-	-	-	-	-	-	-	-
Trimble GPS Equipment Replacement	-	23,500	-	-	-	-	-	-	-	-	-
Small Equipment	-	5,400	-	-	-	-	-	-	-	-	-
Structural Inspection	14,060	-	-	-	-	-	-	-	-	-	-
Structural Plan Review	26,474	-	-	-	-	-	-	-	-	-	-
Lake Hunter Dr. Drainage Improvements	10,000	-	-	-	-	-	-	-	-	-	-
Corridor Enhancement	-	-	-	-	-	-	-	-	-	-	-
W Lake Parker/Lakeshore Trail Improvements	250	-	-	-	-	-	-	-	-	-	-
Total Expenses	39,466,753	11,557,011	6,356,011	6,812,080	7,337,874	6,718,305	6,601,286	8,362,430	6,264,053	6,207,840	6,152,545
Unappropriated Surplus	-	-	-	-	-	-	-	-	-	-	-
Beginning Balance	9,683,711	615,039	812,889	1,304,827	1,420,518	1,090,828	1,767,302	2,348,397	1,558,995	2,659,700	3,909,474
Sources / (Uses)	(9,068,672)	197,850	491,938	115,691	(329,690)	676,474	581,095	(789,402)	1,100,705	1,249,774	1,398,925
Ending Balance	615,039	812,889	1,304,827	1,420,518	1,090,828	1,767,302	2,348,397	1,558,995	2,659,700	3,909,474	5,308,399

**LAKELAND DOWNTOWN CRA FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Revenue	-	-	-	-	-	-	-	-	-	-	-
General Revenue	-	-	-	-	-	-	-	-	-	-	-
Current Ad Valorem Taxes	1,912,044	2,155,931	2,221,000	2,288,000	2,357,000	2,428,000	2,501,000	2,576,000	2,653,000	2,733,000	2,815,000
Interest on Pooled Investments	35,700	100,000	103,000	106,000	109,000	112,000	115,000	118,000	122,000	126,000	130,000
Reimbursements / Loss Recovery	-	-	-	-	-	-	-	-	-	-	-
E. Main St. Streetscape Plaza (Kentucky to Tennessee)	55,000	-	-	-	-	-	-	-	-	-	-
Unappropriated Surplus	2,334,712	(97,075)	(284,882)	(399,527)	(279,606)	358,062	344,101	376,528	404,510	180,235	(147,549)
Total Revenue	4,337,456	2,158,856	2,039,118	1,994,473	2,186,394	2,898,062	2,960,101	3,070,528	3,179,510	3,039,235	2,797,451
Expense	-	-	-	-	-	-	-	-	-	-	-
Operating	-	-	-	-	-	-	-	-	-	-	-
Community Redevelopment Agency	410,789	413,849	421,368	428,793	436,517	444,553	452,915	461,616	468,715	476,026	508,556
CRA Annual Report	2,772	2,608	2,687	2,767	2,850	2,936	3,024	3,115	3,200	3,296	3,395
Transfer to IT - Virtual Server Platform Replacement	15	-	-	-	-	-	-	-	-	-	-
Transfer to General Fund - Community Policing Innovation	29,860	30,756	-	-	-	-	-	-	-	-	-
Transfer to General Fund - Parks Storage Building at Tigertown	290,000	-	-	-	-	-	-	-	-	-	-
Sidewalk Projects	-	-	-	-	-	-	-	-	-	-	-
E. Main St. Streetscape Plaza (Kentucky to Tennessee)	110,500	-	-	-	-	-	-	-	-	-	-
Neighborhood Projects	-	-	-	-	-	-	-	-	-	-	-
Small Project Assistance	187,430	50,000	50,000	50,000	200,000	250,000	250,000	350,000	350,000	350,000	350,000
North Downtown Master Plan	150,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	250,000
Downtown Infrastructure	54,982	150,000	150,000	150,000	150,000	250,000	250,000	250,000	350,000	500,000	250,000
Affordable Housing	-	-	-	-	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Catalyst Development	600,000	100,000	100,000	100,000	100,000	200,000	250,000	250,000	250,000	250,000	250,000
Downtown Infill Incentive	146,250	50,000	150,000	150,000	250,000	250,000	250,000	250,000	250,000	250,000	100,000
Debt Service	-	-	-	-	-	-	-	-	-	-	-
Residential Redevelopment	400,000	400,000	400,000	344,388	-	-	-	-	-	-	-
Misc Projects	-	-	-	-	-	-	-	-	-	-	-
Residential Redevelopment	208,620	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	25,000
Property Management	43,499	43,709	45,020	46,371	47,762	49,195	50,671	52,191	53,757	55,000	55,000
Mowing	27,367	10,934	11,043	11,154	11,265	11,378	11,491	11,606	11,838	12,913	13,500
Arts & Entertainment	13,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Oak Street Parking Lot	20,000	22,000	24,000	26,000	28,000	30,000	32,000	32,000	32,000	32,000	32,000
Mirrorton Development	276,430	150,000	-	-	-	-	-	-	-	-	-
Corridor Enhancement	-	-	-	-	-	-	-	-	-	-	-
SFLA Corridor Improvements	474,911	150,000	150,000	250,000	250,000	500,000	500,000	500,000	500,000	200,000	200,000
Five Points Roundabout	85,896	250,000	-	-	-	-	-	-	-	-	-
Bay Street Streetscape and Drainage Improvements	-	-	175,000	-	-	-	-	-	-	-	-
New York Pedestrian Overpass Enhancements	-	-	-	25,000	-	-	-	-	-	-	-
Catalyst Site Evaluations	635,635	-	-	-	-	-	-	-	-	-	-
Downtown Streetscape	169,000	-	-	-	-	-	-	-	-	-	-
Downtown Corridor Enhancements	-	175,000	200,000	250,000	300,000	500,000	500,000	500,000	500,000	500,000	500,000
Total Expenses	4,337,456	2,158,856	2,039,118	1,994,473	2,186,394	2,898,062	2,960,101	3,070,528	3,179,510	3,039,235	2,797,451
Unappropriated Surplus	-	-	-	-	-	-	-	-	-	-	-
Beginning Balance	4,253,661	1,918,949	2,016,024	2,300,906	2,700,433	2,980,039	2,621,977	2,277,876	1,901,348	1,496,838	1,316,603
Sources / (Uses)	(2,334,712)	97,075	284,882	399,527	279,606	(358,062)	(344,101)	(376,528)	(404,510)	(180,235)	147,549
Ending Balance	1,918,949	2,016,024	2,300,906	2,700,433	2,980,039	2,621,977	2,277,876	1,901,348	1,496,838	1,316,603	1,464,152

**LAKELAND MID-TOWN CRA FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Revenue	-	-	-	-	-	-	-	-	-	-	-
General Revenue	-	-	-	-	-	-	-	-	-	-	-
Current Ad Valorem Taxes	5,222,243	5,801,713	5,976,000	6,155,000	6,340,000	6,530,000	6,726,000	6,928,000	7,136,000	7,350,000	7,571,000
Interest on Pooled Investments	116,000	120,000	124,000	128,000	132,000	136,000	140,000	144,000	148,000	152,000	157,000
Rental Income	-	-	-	-	-	-	-	-	-	-	-
Property Management	-	147,580	152,000	157,000	162,000	167,000	172,000	177,000	182,000	187,000	193,000
Unappropriated Surplus	3,310,136	367,625	(322,898)	(105,064)	366,619	817,406	(301,950)	(487,197)	(423,334)	(605,354)	(793,506)
Total Revenue	8,648,379	6,436,918	5,929,102	6,334,936	7,000,619	7,650,406	6,736,050	6,761,803	7,042,666	7,083,646	7,127,494
Expense	-	-	-	-	-	-	-	-	-	-	-
Operating	-	-	-	-	-	-	-	-	-	-	-
Community Redevelopment Agency	729,534	992,134	990,000	1,000,500	1,110,750	1,130,000	1,145,000	1,165,000	1,190,000	1,225,000	1,261,750
CRA Annual Report	15,721	13,905	14,322	14,752	15,195	15,651	16,121	16,605	17,103	17,616	18,144
Transfer to General Fund - Community Policing Innovation	255,000	262,650	-	-	-	-	-	-	-	-	-
Transfer to IT - Virtual Server Platform Replacement	116	-	-	-	-	-	-	-	-	-	-
Sidewalk Projects	-	-	-	-	-	-	-	-	-	-	-
W. 14th Street Pedestrian Enhancements	180,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Projects	-	-	-	-	-	-	-	-	-	-	-
Lincoln Square Development	100,000	-	-	-	-	-	-	-	-	-	-
Residential Incentives	836,489	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000
Northwest Neighborhood	212,124	400,000	450,000	450,000	450,000	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Northeast Neighborhood	53,904	325,000	450,000	450,000	450,000	750,000	750,000	750,000	750,000	750,000	750,000
Misc Projects	-	-	-	-	-	-	-	-	-	-	-
Planning-Affordable Housing Incentive Plan	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Small Project Assistance	673,635	750,000	750,000	750,000	750,000	750,000	750,000	750,000	1,000,000	1,000,000	1,000,000
Property Management	153,298	256,269	258,000	260,000	262,000	339,000	341,000	343,000	345,000	347,000	350,000
Arts & Entertainment	17,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Midtown Lofts Redevelopment Project-Loan Receivable	162,000	25,000	-	-	-	-	-	-	-	-	-
DouBakehouse Leasehold Improvements	140,000	-	-	-	-	-	-	-	-	-	-
Haus 820 Leasehold Improvements	75,000	-	-	-	-	-	-	-	-	-	-
Job Creation Incentives	210,000	210,000	210,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Affordable Housing Partnerships	650,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
114 E. Parker Street Construction	1,170,000	-	-	-	-	-	-	-	-	-	-
Corridor Enhancement	-	-	-	-	-	-	-	-	-	-	-
MLK - Memorial to 10th St	9,738	10,030	10,331	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087
Providence Rd - W 10th St to Griffin Rd	1,254,249	-	-	-	-	-	-	-	-	-	-
W Lake Parker/Lakeshore Trail Improvements	46,382	75,000	-	-	-	-	-	-	-	-	-
Mass Ave/Parker St. Intersection Improvement	26,724	-	-	-	-	-	-	-	-	-	-
Gilmore Ave (Parkview to Bella Vista)	250,000	-	-	-	-	-	-	-	-	-	-
W. 14th Street Pedestrian Enhancements	75,000	-	-	-	-	-	-	-	-	-	-
Landscape - US 98 - Memorial to 10th St	18,085	18,628	19,187	19,763	20,356	20,967	21,596	22,244	22,911	23,599	24,307
Landscape - US 98 - Griffin to 10th St	18,085	18,628	19,187	19,763	20,356	20,967	21,596	22,244	22,911	23,599	24,307
Landscape - Parker Street	9,738	10,030	10,331	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087
Landscape - Ingraham Ave	11,348	11,688	12,039	12,400	12,772	13,155	13,550	13,957	14,376	14,807	15,251
Landscape - Intown Bypass Phase 1 Outparcels	9,738	10,030	10,331	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087
E. Main Street Landscaping Maintenance	14,491	14,926	15,374	15,835	16,310	16,799	17,303	17,822	18,357	18,907	19,474
Lakeshore Aquatic Preservation	18,200	-	-	-	-	-	-	-	-	-	-
Redevelop Massachusetts Ave Properties	556,668	750,000	500,000	500,000	500,000	750,000	-	-	-	-	-
Memorial Blvd	100,000	250,000	400,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Citrus Connection Services (LAMTD Agreement)	141,438	185,000	185,000	185,000	185,000	185,000	-	-	-	-	-
Five Points Roundabout	125,280	250,000	-	-	-	-	-	-	-	-	-
Parkview Place Pedestrian Improvements	-	-	-	-	250,000	-	-	-	-	-	-
Olive Street Sidewalk	-	125,000	-	-	-	-	-	-	-	-	-
N. Scott Ave. Sidewalk	-	198,000	-	-	-	-	-	-	-	-	-
Emma Street Sidewalk	-	-	150,000	-	-	-	-	-	-	-	-
Redevelopment Plan - MUAC	-	-	-	-	-	-	-	-	-	-	-
East Main Street Master Plan	313,894	300,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Expenses	8,648,379	6,436,918	5,929,102	6,334,936	7,000,619	7,650,406	6,736,050	6,761,803	7,042,666	7,083,646	7,127,494
Unappropriated Surplus	-	-	-	-	-	-	-	-	-	-	-
Beginning Balance	6,646,594	3,336,458	2,968,833	3,291,731	3,396,795	3,030,176	2,212,770	2,514,720	3,001,917	3,425,251	4,030,605

**MID-TOWN CRA FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
-											
Sources / (Uses)	(3,310,136)	(367,625)	322,898	105,064	(366,619)	(817,406)	301,950	487,197	423,334	605,354	793,506
Ending Balance	3,336,458	2,968,833	3,291,731	3,396,795	3,030,176	2,212,770	2,514,720	3,001,917	3,425,251	4,030,605	4,824,111

**LAKELAND DIXIELAND CRA FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Revenue	-	-	-	-	-	-	-	-	-	-	-
General Revenue	-	-	-	-	-	-	-	-	-	-	-
Current Ad Valorem Taxes	336,872	335,467	346,000	356,000	367,000	378,000	389,000	401,000	413,000	425,000	438,000
Interest on Pooled Investments	12,500	52,800	54,000	56,000	58,000	60,000	62,000	64,000	66,000	68,000	70,000
Unappropriated Surplus	1,067,811	135,293	126,015	141,287	80,561	69,637	8,716	21,798	9,882	(2,038)	20,545
Total Revenue	1,417,183	523,560	526,015	553,287	505,561	507,637	459,716	486,798	488,882	490,962	528,545
Expense	-	-	-	-	-	-	-	-	-	-	-
Operating Expense	-	-	-	-	-	-	-	-	-	-	-
Community Redevelopment Agency	118,005	95,976	98,000	100,000	102,000	104,000	106,000	108,000	110,000	112,000	114,000
CRA Annual Report	5,000	1,391	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Transfers to General Fund - Community Policing Innovation	3,347	3,447	-	-	-	-	-	-	-	-	-
Transfer to IT - Virtual Server Platform Replacement	2	-	-	-	-	-	-	-	-	-	-
Misc Projects	-	-	-	-	-	-	-	-	-	-	-
Small Project Assistance	411,770	200,000	200,000	200,000	200,000	225,000	225,000	250,000	250,000	250,000	300,000
Landscaping Maintenance by Other City Departments	2,193	2,132	2,196	2,262	2,330	2,399	2,471	2,546	2,622	2,702	2,785
Publications and Promotions	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	3,000
Alley Maintenance	2,800	3,000	3,200	3,400	3,600	3,600	3,600	3,600	3,600	3,600	3,600
Arts & Entertainment	15,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	10,000
Infill Adaptive Reuse Program	100,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Dixieland Sign Maintenance	5,108	114	119	125	131	138	145	152	160	160	160
Corridor Enhancement	-	-	-	-	-	-	-	-	-	-	-
Alley Improvement Project	180,408	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Redevelopment Plan Update	-	-	-	25,000	25,000	-	-	-	-	-	-
SFLA Corridor Improvements	571,050	100,000	100,000	100,000	50,000	50,000	-	-	-	-	-
Dixieland Sign Maintenance	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Total Expenses	1,417,183	523,560	526,015	553,287	505,561	507,637	459,716	486,798	488,882	490,962	528,545
Unappropriated Surplus	-	-	-	-	-	-	-	-	-	-	-
Beginning Balance	1,810,509	742,698	607,405	481,390	340,103	259,542	189,905	181,189	159,391	149,509	151,547
Sources / (Uses)	(1,067,811)	(135,293)	(126,015)	(141,287)	(80,561)	(69,637)	(8,716)	(21,798)	(9,882)	2,038	(20,545)
Ending Balance	742,698	607,405	481,390	340,103	259,542	189,905	181,189	159,391	149,509	151,547	131,002

Capital Improvements Element										
Schedule of Capital Improvements										
Fiscal Years 2021/2022 through 2025/2026										
PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	COMMENTS
TRANSPORTATION										
Multi-modal										
Avenue C, SE (First Street S to 6th Street SE)	\$1,044,206	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Transportation Enhancement Grant-\$84,206; Ad Valorem Taxes-\$960,000	-	-	\$104,206 (Design)	-	\$940,000 (Construction)	Proposed improvements will reduce oversized lane widths of a 2-lane collector street into a corridor with an 8-foot sidewalk along the north side of the street, reconstruction of the existing 5-foot sidewalk located along the south side of the street, reducing travel lanes to 11 feet, adding defined on-street parking where space permits, landscaping, and minor drainage improvements.
Avenue C, SW (First Street S to 5th Street SW)	\$1,557,930	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Transportation Enhancement Grant-\$1,442,886; Ad Valorem Taxes-\$115,064	\$1,557,930 (Design and Construction)	-	-	-	-	Project includes installation of an 8-foot multi-use trail, improved on-street parking, widening of sidewalks on the south side of the street, landscaping, and installation of bicycle facilities on Avenue C, SW and installation of sidewalks and on-street parking along Second Street, SW.
Avenue D, NW	\$2,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes	-	-	-	-	\$2,000,000 (Design & Construction)	Avenue D, NW is a key east/west collector roadway lying immediately north of downtown. With many pedestrian oriented improvements occurring in the core of downtown along Central Avenue, Avenue D, NW is experiencing increased traffic. The 2015 Winter Haven Downtown Transportation Plan recognizes this and indicated improvements are needed along this corridor.
Avenue K, NE Complete Street Project (East Lake Martha Drive to East Lake Silver Drive)	\$1,300,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Transportation Enhancement Grants -\$842,000; Ad Valorem Taxes-\$458,000	\$1,000,000 (Construction)	\$300,000 (Construction)	-	-	-	Design and construct 2,000 feet of multi-modal improvements such as enhanced sidewalks, enhanced crosswalks, and improved drainage, intersection upgrades, and lighting.
Avenue O, SW	\$700,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes	-	-	-	\$115,000 (Design)	-	Phase 2 of the Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between First Street, South and Third Street, SW.
Avenue O, SE Phase 1	\$950,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes	-	-	-	-	\$115,000 (Design)	Phase 2 of the Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between First Street, South and Sixth Street, SE.
Avenue O, SE Phase 2	\$800,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes	-	-	-	-	\$150,000 (Design)	Phase 2 of the Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between Sixth Street, SE and Eighth Street, SE.

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	COMMENTS
Lake Elbert Trail Phase	\$2,700,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes	\$1,150,000 (Construction)	\$800,000 (Construction)	-	-	-	Design and construct a 7,500±-foot multi-use trail along the eastern and western sides of Lake Elbert. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority sidewalk connection.
East Lake Howard Trail and Trailhead (Avenue B, NW to Lake Howard/Lake May Canal)	\$1,500,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes	\$50,000 (Design); \$40,000 (R-O-W Acquisition)	\$50,000 (Design)	\$1,360,000 (Construction)	-	-	Design and construction of a 3,500±-foot multi-use trail and sidewalks along the eastern side of Lake Howard from Avenue B, NW to Lake Howard/Lake May Canal. This trail will provide a connection to neighborhoods in southwest Winter Haven from the Chain of Lakes Trail network. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
Sixth Street, SW	\$1,093,853	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$793,482; Ad Valorem Taxes- \$300,371; Trans Impact Fees	-	-	\$115,999 (Design)	-	\$977,854 (Construction)	The Sixth Street, SW Complete Street improvements will convert the existing former 4-lane roadway between Avenue C, SW and Avenue G, SW into a corridor with two, 10 to 11-foot travel lanes (existing), a median/center turn lane, landscaping, rain gardens, and an 8-foot sidewalk along the eastern side of the roadway. The project will also provide 5 to 6-foot wide infill sidewalks along Avenue G, SW between Fifth Street, SW and Seventh Street, SW. This project was identified by the 2015 Winter Haven Downtown Transportation Plan.
South Lake Howard Trail (Lake Howard/Lake May Canal to 15th Street SW)	\$428,525	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT- Transportation Enhancement Grant	\$428,525 (Construction)	-	-	-	-	Design and construct a 1,900-foot sidewalk along the southeastern shore of Lake Howard from the Lake Howard/Lake May Canal to 15th Street, SW. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
South and West Lake Howard Trail (15th Street SW to Avenue G, NW)	\$4,150,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for); Ad Valorem Taxes	-	-	-	\$150,000 (West Side Corridor Study)	\$4,000,000 (Design and Construction)	Design and construct a 3,200-foot multi-use trail along the southern shore of Lake Howard from 15th Street, SW to Avenue C, SW. The trail will aid in providing a connection between downtown and the Lake Howard Nature Park. Corridor analysis for a trail connection along the western side of Lake Howard between Avenue C, SW and Avenue G, NW. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
North Lake Shipp Drive Reconstruction (Avenue Q, SW to CSX RR Tracks)	\$4,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes- \$40,000; FDOT Grants (To be applied for)	\$20,000 (Design)	\$20,000 (Design)	-	-	\$4,000,000	Project will resurface/reconstruct a 2,800-foot segment of N Lake Shipp Drive, add curbs to the median, improve drainage, improve lighting, add a multi-use trail, and sidewalks. The multi-use trail has been a long identified need along this corridor and will aid in connecting to Sertoma Park.
South Lake Silver Drive (First St North to Fifth St NW)	\$122,150	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grant	\$122,150 (Complete Construction)	-	-	-	-	This project will convert an existing local street with two 20-foot travel lanes into a corridor with two 12-foot travel lanes, on-street parking, upgraded sidewalks and crosswalks, improved street lighting, landscaping, dedicated bicycle lanes (if space permits), and traffic calming measures. Total Project Cost: \$1,104,138
Third Street, NW (Avenue D, NW to S Lake Silver Dr)	\$866,598	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$766,598; Ad Valorem Taxes; Trans Impact Fees	-	\$100,000 (Design)	-	\$766,598 (Construction)	-	This project will convert an existing local street with two 20-foot travel lanes into a corridor with angled parking on each side of the street, along with enhanced sidewalks, lighting, and landscaping.

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	COMMENTS
Roadways										
Cypress Gardens Boulevard Corridor Improvements	\$3,550,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes- \$3,350,000; Impact Fees- \$200,000; FDOT Grants/Appropriation (To be Applied For)	\$700,000 (First St South & Cypress Gardens Blvd Intersection)	\$1,400,000 (Cypress Gardens Blvd & 6th, 8th, & 9th Streets, SE)	\$1,450,000 (Cypress Gardens Blvd & 6th, 8th, & 9th Streets, SE)	-	-	These projects will address congestion in the Cypress Gardens Boulevard corridor between US Highway 17 and Ninth Street, SE.
Roosevelt Drive Extension (Cypress Gardens Blvd to Register Rd)	\$875,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be Applied For); Ad Valorem Taxes; Trans Impact Fees	-	-	\$125,000 (Design)	-	\$750,000 (Construction)	Reconstruction and completion of Roosevelt Drive with sidewalks between Cypress Gardens Blvd and Register Rd. This Project was identified in FDOT's 2021 Cypress Gardens Boulevard Corridor Study.
Transportation and Sidewalk Improvement Program	\$5,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Re-paving and sidewalk projects City-wide.
Signalized Intersection Timing Upgrades	\$70,000	Transportation Objective 1.1	LOS D + 10%	Ad Valorem Taxes	\$14,000 (3rd St NW & Ave D NW)	\$14,000 (3rd St SW & Ave C SW)	\$14,000 (First St Timing)	\$14,000	\$14,000	Identified upgrades will aid in traffic flow and improve overall level of service of the roadway network.
Airport										
Winter Haven Airport Executive Hangar & Jet hangar	\$2,700,000	Transportation Objective 1.11	NA	FDOT- \$160,000; Ad Valorem Taxes- \$40,000	-	-	-	-	\$200,000 (Design)	Construction of a new executive hangar and a jet hangar.
Airport Master Plan	\$300,000	Transportation Objective 1.11	NA	FAA Grant- \$270,000; FDOT Grant- \$15,000; Ad Valorem Taxes- \$15,000	-	-	-	\$300,000	-	Update of the 2016 Airport Master Plan.
Winter Haven Airport South Apron	\$5,092,610	Transportation Objective 1.11	NA	FAA Grant- \$4,583,349; FDOT Grant- \$254,631; Ad Valorem Taxes- \$254,631	-	\$312,500 (Design)	\$4,780,110 (Construction)	-	-	Design and reconstruction of south apron, including improvements to Taxiways A, A2, and A3. Also included is the removal of an old 8-unit T-hangar and box hangar.
Winter Haven Airport Taxiway B	\$3,537,538	Transportation Objective 1.11	NA	FAA- \$3,544,038	\$3,537,538	-	-	-	-	Construction of lighting for Taxiway "B."
Winter Haven Airport Taxiway E Extension	\$2,100,000	Transportation Objective 1.11	NA	FAA- \$1,890,000; FDOT- \$105,000; Ad Valorem Taxes- \$105,000	-	-	-	\$2,100,000 (Construction)	-	Design and construction of an extension to Taxiway "E."
TOTAL TRANSPORTATION	\$46,438,410	-	-	-	\$9,620,143	\$3,996,500	\$8,949,315	\$4,445,598	\$14,146,854	-

Appendix C: Public Comments



Appendix D: TIP Amendments

